

Inactive Projects as of December 31, 2020

Project Status/Asset Category	Total Budget	Total Actuals	Remaining Budget	# of Projects
Completed-to be closed	211,498,578	204,453,113	7,045,464	66
Bridges	268,421	231,725	36,696	1
Council Request	154,500	118,627	35,873	1
Equipment Replacement	726,674	641,045	85,629	7
Established Program	248,750	232,640	16,110	1
Facilities	143,545,805	143,410,393	135,412	3
Growth/Development	353,800	340,938	12,862	3
Infrastructure Replacement	623,200	551,996	71,204	1
Libraries	16,565,472	16,558,301	7,171	2
Mackenzie Vaughan Hospital	5,501,349	4,527,716	973,634	1
Parks	19,863,715	19,666,176	197,537	14
Recreation Facilities	879,754	817,104	62,650	6
Roads	5,424,148	4,796,257	627,891	7
Storm	5,429,183	1,279,336	4,149,847	3
Studies	3,932,500	3,474,182	458,318	6
Technology	430,000	430,080	(80)	1
Vehicles & Equipment	371,395	312,477	58,918	6
Wastewater	1,346,300	1,325,285	21,015	1
Water	5,833,612	5,738,835	94,777	2
Completed-Under Warranty or Maintenance	39,869,274	37,085,433	2,783,841	14
Bridges	2,272,500	2,159,091	113,409	1
Growth/Development	662,257	614,691	47,566	2
Methane Station	1,231,880	1,133,109	98,771	1
Parks	1,200,000	887,159	312,841	1
Roads	14,212,208	13,279,054	933,154	5
Storm	989,560	584,575	404,985	1
Wastewater	2,227,469	1,863,274	364,195	2
Water	17,073,400	16,564,480	508,920	1
Completed-Waiting for final invoices	7,064,044	6,628,535	435,509	2
Bridges	1,985,444	1,672,131	313,313	1
Libraries	5,078,600	4,956,404	122,196	1
Not Started	10,531,609	27,835	10,503,774	15
Growth/Development	409,028	8,987	400,041	1
Infrastructure Replacement	277,546	-	277,546	3
Recreation Facilities	525,300	16,174	509,126	1
Roads	8,682,849	-	8,682,849	6
Stormwater	151,279	-	151,279	1
Studies	485,607	2,674	482,933	3
Project on Hold	5,158,586	693,976	4,464,610	17
Bridges	500,000	-	500,000	1
Equipment Replacement	176,645	-	176,645	2
Growth/Development	60,000	-	60,000	1
Growth/Studies	526,102	16,092	510,010	3
Infrastructure Replacement	1,468,270	938	1,467,332	1
New Equipment	257,500	3,108	254,392	1
Parks	964,618	166,857	797,761	3
Recreation Facilities	154,500	67,493	87,007	1
Studies	1,050,951	439,488	611,463	4
Grand Total	274,122,091	248,888,892	25,233,198	114