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 CW (WS)
 February 12/2013
 Item #1




2013 Annual Service Plan


Presentation to
 City of Vaughan Committee of the Whole

Adrian Kawun
 February 12, 2013

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YRT/Viva 2012



123 YRT/Viva routes

- 5 Viva BRT routes
- 20 YRT base routes
- 31 YRT local routes
- 11 TTC routes
- 37 High School Specials
- 10 GO Shuttles
- 8 Express routes
- 3 Community Bus routes

Fleet


- 475 YRT/Viva buses
- 27 Mobility Plus buses
- 63 Mobility Plus contracted sedans and mini-vans


Contracted staff

- 800+ contracted bus operators and mechanics


2012 year-end ridership


- Conventional and BRT: 22.1 million
- Mobility Plus: 369,000


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Realignment Phase

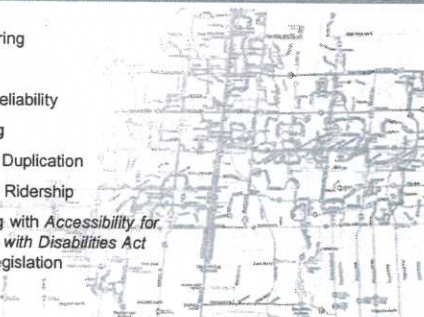



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2013 Annual Service Plan

- ☐ Restructuring
- ☐ Gridding
- ☐ Service Reliability
- ☐ Realigning
- ☐ Reducing Duplication
- ☐ Managing Ridership
- ☐ Complying with *Accessibility for Ontarians with Disabilities Act* (AODA) legislation



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Performance Indicators



Performance indicators guide the planning process

- Revenue ridership
- On-time performance
- System performance (net cost per passenger)
- Percentage of missed trips



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Municipal Consultation



- YRT/Viva met with municipal planning and engineering staff

2012 Date	Municipality
February 29	City of Markham
March 2	City of Vaughan
March 5	Town of Aurora
March 6	Town of Georgina
March 8	Township of King
March 12	Town of Whitchurch-Stouffville
March 14	Town of Richmond Hill
March 16	Town of Newmarket
April 16	Town of East Gwillimbury



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Public Consultation



- 300 people attended nine Public Information Centres
- A survey was administered and information was available on yrt.ca
- Three stakeholder workshops were conducted

Public Information Centres

2012 Date	Location	Municipality
March 28	Aurora Public Library	Town of Aurora
March 29	Markville Mall	City of Markham
April 3	Newmarket GO Bus Terminal	Town of Newmarket
April 4	Vaughan Mills Mall	City of Vaughan
April 11	King Public Library	Township of King
April 17	East Gwillimbury Sports Complex	Town of East Gwillimbury
April 23	Lebovic Leisure Community Centre	Town of Whitchurch-Stouffville
April 25	Richmond Hill Centre Terminal	Town of Richmond Hill
April 26	Georgina Keswick Public Library	Town of Georgina



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2013 Service Initiatives



Municipality	Route	Municipality	Route
Aurora	82 Aurora Shuttle	King	7222K King City
	3333A Richmond	Georgina	51 Escarp Local
	232 Newmarket/Aurora GO Shuttle		59 The HCC
Newmarket	44 Whitchurch - Brimley	East Gwillimbury	98A Lakeshore/Albert
	223 Newmarket GO Shuttle		52 Regional Linking
	422 Newmarket/Hill-Silver-Spruce	Markham	1 Highway 7
Richmond Hill	92 Sun Mills		24 10th Avenue
	12 Vaughan/Markham/Spadina		36 Bayview
	3340L Finch		40 Glenview Local
	6405 Cnr. Ronge		41 Markham Local
	8546 Steeles/Finch Avenue		201 Markham GO Shuttle
	40508 Leslie		202 Markham GO Shuttle
	241 Steeles/Aurora GO Shuttle		203 Victoria Park North
	242 Northchase GO Shuttle		234CO Victoria Park North
Whitchurch-Stouffville	284 Steeles/Finch Shuttle		204 Lakeshore/Hill-Silver-Spruce
	4809 Tempelton Avenue		430 Markham District High School Special
	39 Finch		804 Viva Green
Vaughan	86A Major Mackenzie	Whitchurch-Stouffville	414 Steeles/10th Avenue/Markham District High School Special
	7 Major Mackenzie		
	21 Victoria Local		
	353 Jane (TTG)		
	370 Langdon (TTG)		
	107F Kipling North (TTG)		
	365 Viva Orange		



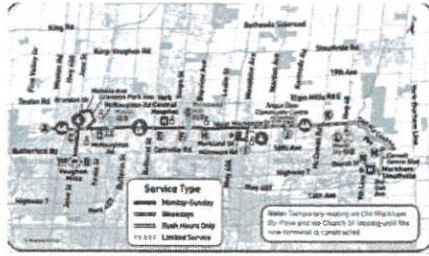
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2013 Service Initiatives



Route 4/4A – Major Mackenzie
Current



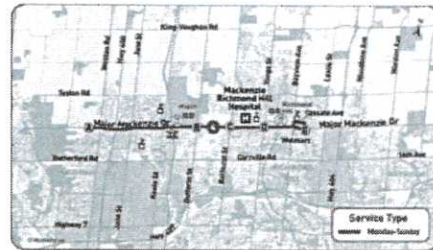
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2013 Service Initiatives



Route 4/4A – Major Mackenzie
Proposed (west of Bayview Avenue)



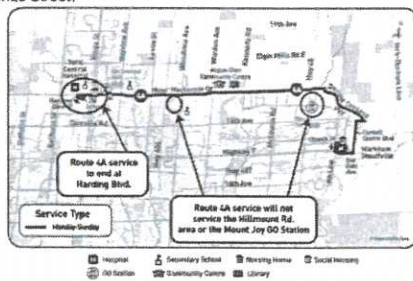
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2013 Service Initiatives



Route 4/4A – Major Mackenzie
Proposed (east of Yonge Street)



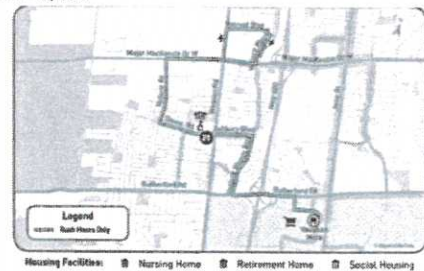
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2013 Service Initiatives



Route 21- Vellore Local Proposed



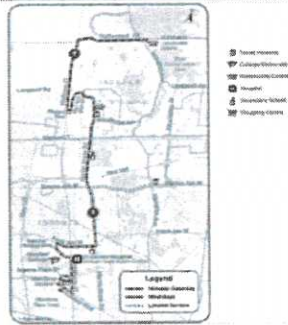
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2013 Service Initiatives



Route 7 – Martin Grove
Current



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2013 Service Initiatives



Route 7 – Martin Grove
Proposed



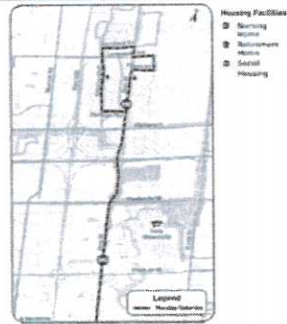
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2013 Service Initiatives



Route 35D – Jane (TTC)
Current



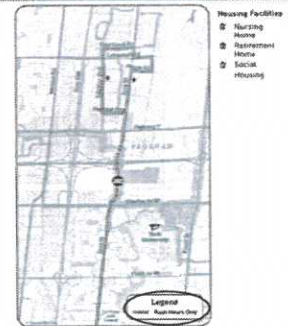
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2013 Service Initiatives



Route 35D – Jane (TTC)
Proposed



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2013 Service Initiatives



Route 37D – Islington (TTC)



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2013 Service Initiatives



Route 107F – Keele North (TTC)



- Transit Training
- High School
- TTC Station
- Transit/University
- Community Centre
- Library
- Secondary School
- Shopping Centre



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2013 Service Initiatives



Route 605 - Viva orange
Current



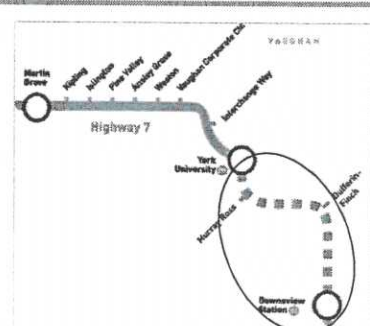
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2013 Service Initiatives



Route 605 - Viva orange
Proposed



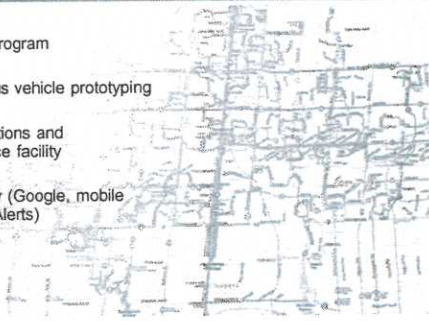
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Upcoming Projects



- PRESTO program
- Mobility Plus vehicle prototyping
- New operations and maintenance facility
- Technology (Google, mobile website, eAlerts)



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Next Steps



- Meet with local Councils on the approved 2013 service changes
- Market and communicate the 2013 service changes to customers and residents
- Begin implementing the 2013 service changes in April
- Begin the 2014 Annual Service Plan process



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