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 5P Communication  
 COUNCIL: Jan 30/18  
 Item 3

**DATE:** January 30, 2018

**TO:** MAYOR AND MEMBERS OF COUNCIL

**FROM:** STEPHEN COLLINS, DEPUTY CITY MANAGER, PUBLIC WORKS  
 LAURA MIRABELLA, CHIEF FINANCIAL OFFICER AND CITY TREASURER  
 JENNIFER ROSE, DIRECTOR OF ENVIRONMENTAL SERVICES  
 DEAN FERRARO, DIRECTOR OF FINANCIAL SERVICES/DEPUTY CITY TREASURER

**RE:** ITEM #1 FINANCE, ADMINISTRATION AND AUDIT COMMITTEE – NOVEMBER 6, 2017  
 DRAFT 2018 BUDGET AND 2019-2022 FINANCIAL PLAN

**VOLUME 3- APPENDICES AND PROPOSED USER FEES/SERVICE CHARGES**

**WATER, WASTEWATER AND STORMWATER SERVICE CHARGES**

**Recommendation**

The Deputy City Manager, Public Works, Chief Financial Officer and City Treasurer, Director of Environmental Services and Director of Financial Services/Deputy City Treasurer recommend:

1. That Water Meter Cost in Section C of Service Charges in 2018 Budget Book – Volume 3 User Fees Schedules 177-2016 Water to be replaced.

**Purpose**

This communication is to provide additional information to 2018 Budget Book Volume 3 User Fees Schedule 177-2016 Water. The table below shows the price changes in water meters. The purpose of the changes is to align with the prices in the new water meters contract.

Cost per Meter	Current	Revised	Change
5/8" x 1/2"	\$353.00	\$347.00	(\$6.00)
5/8" x 3/4"	\$355.00	\$348.00	(\$7.00)
3/4" x 3/4"	\$373.00	\$421.00	\$48.00
1"	\$408.00	\$485.00	\$77.00
1.5"	\$1,251.00	\$1,669.00	\$418.00
2"	\$2,271.00	\$2,207.00	(\$64.00)
3"	\$2,327.00	\$2,295.00	(\$32.00)
4"	\$3,406.00	\$3,349.00	(\$57.00)
6"	\$5,540.00	\$5,445.00	(\$95.00)
8"	\$8,502.00	\$8,349.00	(\$153.00)
10"	\$11,657.00	\$11,442.00	(\$215.00)
6" Fire Line	\$8,916.00	\$8,755.00	(\$161.00)
8" Fire Line	\$12,995.00	\$12,754.00	(\$241.00)

10" Fire Line	\$18,287.00	\$17,942.00	(\$345.00)
22 Gauge, 3 conduit meter wire	\$92.00	\$90.00	(\$2.00)

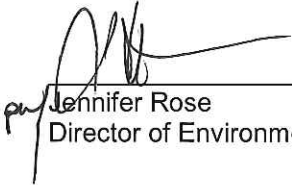
Respectfully submitted,



Stephen Collins  
Deputy City Manager, Public Works



Laura Mirabella, CPA, CA  
Chief Financial Officer and City Treasurer



Jennifer Rose  
Director of Environmental Services



Dean Ferraro, CPA, CA  
Director, Financial Services/Deputy City Treasurer