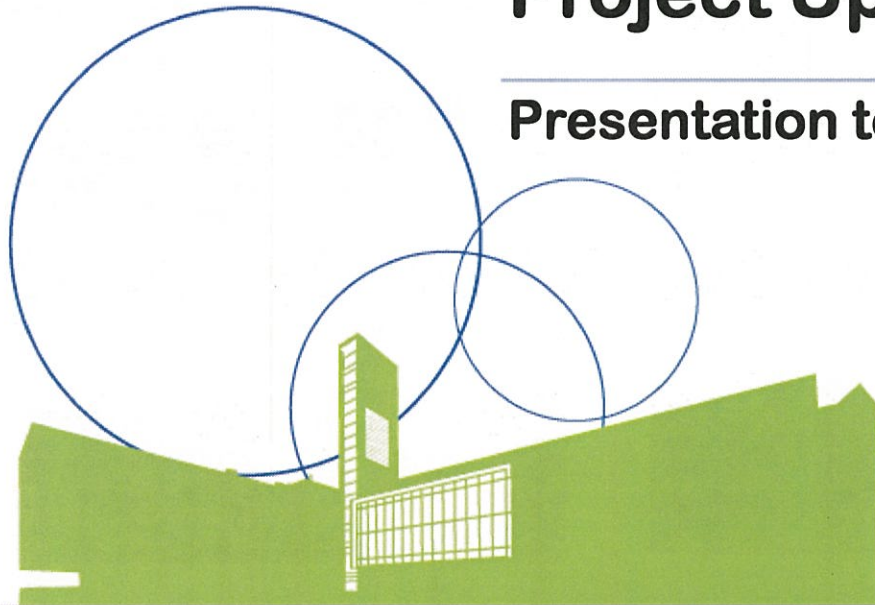


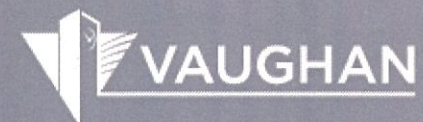
CI - Pierre Berton Tribute
Task Force
November 24, 2015
Item 1

Kleinburg United Church Renovation Project Update

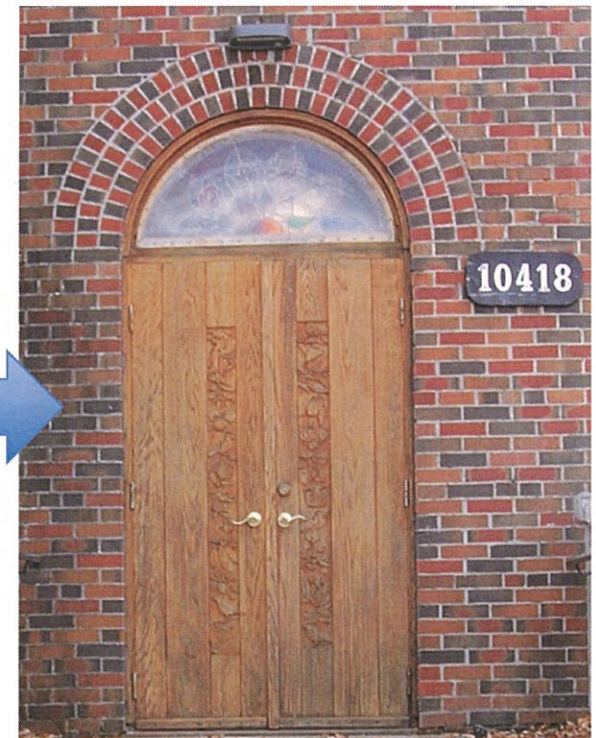
Presentation to the Pierre Berton Task Force



November 24, 2015
Committee Room 245
Infrastructure Delivery Department



Repair Work Completed



1

Repair Work Required



Repair Work Required



3

Preliminary Project Schedule

Preliminary Project Schedule

Items	2015				2016				2017				2018				2019				2020			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Public consultation & exhibit design by Recreation Services					(Funded by a separate account)																			
Maintenance repair (wood craft door maintenance & roof replacement)																								
Retain Project Controls Consultant to assist Internal PM with project delivery					★																			
Retain Prime Design Consultant																								
Pre-Design Phase: Survey & assessment																								
Design Phase: based on results from public consultation & exhibit design																								
Tendering Phase: Request for Pre-Qualification																								
Tendering Phase: Request for Tender																								
Construction Phase																								
Substantial Performance & Occupancy																								
FF&E Phase: Furniture, Finishes & Equipment fit up																								
Close Out Phase: Close Out Documents & Warranty Period																								

★ Contingent on the approval of Internal Project Management Resource

★ Targeted Substantial Performance date

★ Targeted Opening date

