C1
Communication
Pierre Berton Tribute
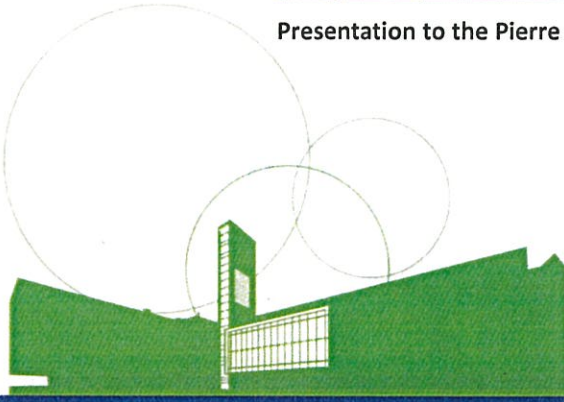Task Force
May 25, 2016
Item 5

25/05/2016

KLEINBURG UNITED CHURCH

Project Update

Presentation to the Pierre Berton Task Force

May 25, 2016
Committee Room 246
Infrastructure Delivery Department

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AGENDA

- Project Summary - Update

- Progress Since March 2016

- Updated Preliminary Project Schedule

- Next Steps

PROJECT SUMMARY

Project Budget
- Approved Project Budget: $980,200*

*includes soft costs and contingency; excludes FF&E and exhibits / technology

Scope of Work
- Building envelope restoration
- Site work (re-grading)
- Electrical, mechanical and life safety upgrades
- Interior retrofit & renovations, including lower level (basement)
- Accessibility improvements (AODA)

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PROGRESS SINCE MARCH 2016

Project Manager & Manager
- Project Manager & Manager positions were recently filled
- Project Team is on board

Procurement
- Preliminary discussions related to the procurement of Consulting Services have begun
- Development of Terms of Reference

Roof Repair Work
- Temporary roof protection is in place
- Procurement of roofing contractor is underway (being carried out by Facilities Maintenance Services staff

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UPDATED PRELIMINARY PROJECT SCHEDULE

Item	2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Finalize Scope of Work with Recreation Services		▨	▨	▨								
Prime Design Consultant Procurement			▨									
Preliminary Site & Building Investigations			▨	▨								
Design Phase				▨	▨							
Permit and Tendering Phase						▨						
Construction Phase							▨	▨	▨			
Substantial Performance & Occupancy*											★	
FF&E Phase: Furniture. Fixtures & Equipment by Others												▨

* Substantial Performance date may be impacted by final scope requirements and discovery of unknown site / building conditions , including but not limited to:
- Heritage designation of existing building (preservation and restoration considerations)
- Unknown / unforeseen existing site and building conditions

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NEXT STEPS

- Refine and finalize Project Scope with Recreation Services

- Initiate procurement of Consulting Services

- Preliminary investigations of existing site and building conditions

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