C1 - Communication
Pierre Berton TributeTask Force
March 22, 2016
Item # 1

Kleinburg United Church Renovation Project Update



March 22, 2016
Committee Room 249
Infrastructure Delivery Department



Agenda

- Recap of Previous Presentation
- Progress Since November 2015
- Project Update
- Next Steps





Recap from November 24, 2015 Presentation









lane.		2015				2016				2017				2018				2019				2020			
tems	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Public consultation & exhibit design by Recreation Services				(Funde	ed by a separate account)																				
Maintenance repair (wood craft door maintenance & roof replacement)																									
Retain Project Controls Consultant to assist Internal PM with project delivery					*																				
Retain Prime Design Consultant																									
Pre-Design Phase: Survey & assessment																									
Design Phase: based on results from public consultation & exhibit design																									
Fendering Phase: Request for Pre-Qualification																									
Tendering Phase: Request for Tender																									
Construction Phase																									
Substantial Performance & Occupancy																				*	(S.P.)				
FF&E Phase: Furniture, Finishes & Equipment fit up																				(By oth	hers)	*	(Open	ning)	
Close Out Phase: Close Out Documents & Warranty Period																									



Contingent on the approval of internal Project Management Resource



Targeted Substantial Performance date







Progress since November 24, 2015

Project Manager

- Positions were approved as part of 2016 Budget
- Recruitment is nearing completion

Procurement

 Schedule was reviewed and revised based on corporate changes to improve procurement services

Public Meeting

 Recreation Services will lead the Public Meeting and inform the design team





Project Update

Project Budget

 Approved Project Budget: \$980,000 (including soft cost and contingency) (excluding Exhibits & FF&E)

Scope of Work

- Building envelope restoration
- Electrical, mechanical and life safety upgrade
- Interior retrofit & renovation
- Accessibility improvements (ground floor only)





Schedule by Phases

					Kleinburg Unite	ed Church - DRAFT Schedule
	Task	Task Name	Duration	Start	Finish	Quarte 2nd Quarte 3rd Quarte 4th Quarte 1st Quarte 2nd Quarte 3rd Quarte 4th Quarte 1st Quarte 2nd Quarte 3rd Quarte 4th Quarte 1st Quarte 2nd
o	Mode					FebMar/AprMayJun Jul AugSepOctNovDedJan/FebMar/AprMayJun Jul AugSepOctNovDecJan/FebMar/AprMayJun Jul AugSepOctNovDedJan/FebMar/AprM
	3	Statement of Work by Recreation Services	145 days	Fri 4/1/16	Thu 10/20/16	Statement of Work by Recreation Services
	3	Retain Project Controls Consultant	55 days	Fri 4/1/16	Thu 6/16/16	0% Retain Project Controls Consultant
	3	Retain Prime Design Consultant	55 days	Fri 7/1/16	Thu 9/15/16	0% Retain Prime Design Consultant
	3	Design Phase	120 days	Fri 9/30/16	Thu 3/16/17	0% Design Phase
	3	Cost Estmiate, Permitting & Tendering Phase	225 days	Fri 7/29/16	Thu 6/8/17	0% Cost Estmiate, Permitting & Tendering Phase
	3	Construction Phase	245 days	Fri 6/23/17	Thu 5/31/18	0% ————————————————————————————————————
	3	Fit Up Phase by Recreation Services	65 days	Fri 6/1/18	Wed 8/29/18	0% Fit Up Phase by Recreation Se
	0	Mode	Mode Statement of Work by Recreation Services Retain Project Controls Consultant Retain Prime Design Consultant Design Phase Cost Estmiate, Permitting & Tendering Phase Construction Phase	Mode Statement of Work by Recreation Services 145 days Retain Project Controls Consultant Statement of Work by Recreation Services Retain Project Controls Consultant Statement of Work by Recreation Services 145 days Statement of Work by Recreatio	Mode Statement of Work by Recreation Services 145 days Fri 4/1/16 Retain Project Controls Consultant Retain Prime Design Consultant Design Phase 120 days Fri 9/30/16 Cost Estmiate, Permitting & Tendering Phase 225 days Fri 7/29/16 Construction Phase 245 days Fri 6/23/17	Task Mode Task Name Duration Start Finish Statement of Work by Recreation Services 145 days Fri 4/1/16 Thu 10/20/16 Retain Project Controls Consultant 55 days Fri 4/1/16 Thu 6/16/16 Retain Prime Design Consultant 55 days Fri 7/1/16 Thu 9/15/16 Design Phase 120 days Fri 9/30/16 Thu 3/16/17 Cost Estmiate, Permitting & Tendering Phase 225 days Fri 7/29/16 Thu 6/8/17 Construction Phase





Next Steps

- Assign a Project Manager to lead this project
- Retain Project Control Consultant
- Refine Project Scope with Stakeholders

Thank You



