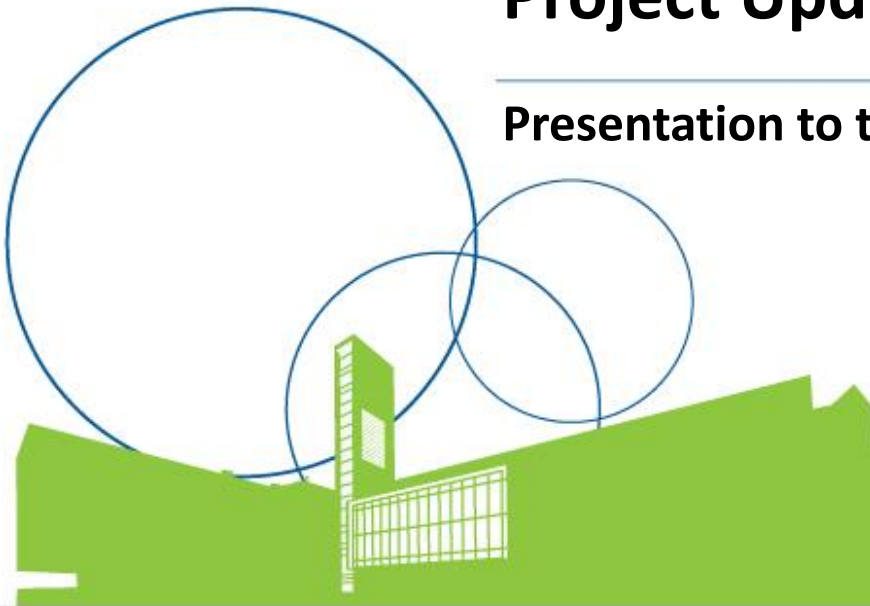


Kleinburg United Church Renovation Project Update

Presentation to the Pierre Berton Task Force



March 22, 2016
Committee Room 249
Infrastructure Delivery Department

Agenda

- Recap of Previous Presentation
- Progress Since November 2015
- Project Update
- Next Steps



Recap from November 24, 2015 Presentation



Preliminary Project Schedule

Items	2015				2016				2017				2018				2019				2020			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Public consultation & exhibit design by Recreation Services					(Funded by a separate account)																			
Maintenance repair (wood craft door maintenance & roof replacement)																								
Retain Project Controls Consultant to assist Internal PM with project delivery																								
Retain Prime Design Consultant																								
Pre-Design Phase: Survey & assessment																								
Design Phase: based on results from public consultation & exhibit design																								
Tendering Phase: Request for Pre-Qualification																								
Tendering Phase: Request for Tender																								
Construction Phase																								
Substantial Performance & Occupancy																								
FF&E Phase: Furniture, Finishes & Equipment fit up																								
Close Out Phase: Close Out Documents & Warranty Period																								

★ Contingent on the approval of Internal Project Management Resource

★ Targeted Substantial Performance date

★ Targeted Opening date

Progress since November 24, 2015

Project Manager

- Positions were approved as part of 2016 Budget
- Recruitment is nearing completion

Procurement

- Schedule was reviewed and revised based on corporate changes to improve procurement services

Public Meeting

- Recreation Services will lead the Public Meeting and inform the design team



Project Update

Project Budget

- Approved Project Budget: \$980,000
(including soft cost and contingency)
(excluding Exhibits & FF&E)

Scope of Work

- Building envelope restoration
- Electrical, mechanical and life safety upgrade
- Interior retrofit & renovation
- Accessibility improvements (ground floor only)



Schedule by Phases

[illegible]

Next Steps

- Assign a Project Manager to lead this project
- Retain Project Control Consultant
- Refine Project Scope with Stakeholders

Thank You

