

**CITY OF VAUGHAN**

**EXTRACT FROM COUNCIL MEETING MINUTES OF FEBRUARY 5, 2013**

Item 1, Report No. 15, of the Finance and Administration Committee, which was adopted without amendment by the Council of the City of Vaughan on February 5, 2013.

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**1                    USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES**

The Finance and Administration Committee recommendation was forwarded to the Special Council meeting of December 10, 2012, for consideration. Refer to Minute No. 192.

**USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES****Recommendation**

The Commissioner of Finance & City Treasurer and the Director of Budgeting and Financial Planning, in consultation with City departments recommend:

That the user fee/service charge schedule outlined in Attachment #2 be approved and effective January 1<sup>st</sup>, 2013.

**Contribution to Sustainability**

Sustainability seeks to meet the needs and aspirations of the present without compromising the ability to meet those of the future. Therefore, to ensure services are adequately funded it is important to sustain or improve revenue/cost relationships. Otherwise, any reduction in a user fee or service charge cost recovery ratio will have a corresponding and direct impact on the City's levy and/or service level funding. As part of the City's Draft 2013 Budget and 2014-2016 Operating Plan, departments were required to review user fees and service charges and make adjustments to sustain or improve revenue/cost relationships.

**Economic Adjustment**

The proposed economic adjustments are price related only and have been incorporated in the Draft 2013 Budget and 2014-2016 Operating Plan. The associated total budget adjustments are illustrated below:

|                      | 2013   | 2014   | 2015   | 2016   |
|----------------------|--------|--------|--------|--------|
| Total Fee Adjustment | \$206k | \$215k | \$210k | \$228k |

A price variance budget summary is provided as Attachment #1, which illustrates the overall budget change for each by-law and the corresponding department section. Proposed individual user fee and service charge changes are provided as Attachment #2.

**Communications Plan**

Vaughan residents are invited to attend this public meeting to provide comments with respect to this matter. The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the City's public notification by-law. Efforts consist of:

- Local media advertisements, beginning Nov. 24<sup>th</sup>
- City website – City Page Online

The Finance and Administration Committee will be followed immediately after adjournment by a Special Council Meeting to adopt the recommendations of the Finance and Administration Committee and any necessary by-laws. Agendas will be available in the City Clerk's Office on Friday, November 30, 2012.

**Purpose**

The purpose of this report is to provide the Finance and Administration Committee with information on proposed changes to user fees and service charges for the period 2013 to 2016.

Furthermore, given some user fee and service charges expire on December 31<sup>st</sup>, 2012 the intent of this report is to have updated by-laws in effect as of January 1<sup>st</sup>, 2013.

The by-laws affected by this report are listed below.

|                                      |   |
|--------------------------------------|---|
| Fees and Charges By-Law              | By-Law 396-2002 as amended by Fee Schedule By-Law 13-2012 |
| Planning Application Fees            | By-Law 48-2011  |
| Animal Licensing and Associated Fees | By-Law 53-2002 as amended by Fee Schedule By-Law 2-2010   |
| Business Licenses and Fees           | By-Law 315-2005 as amended by By-Law 177-2011             |
| Special Events Permits               | By-Law 370-2004   |
| Filming Event                        | By-Law 371-2004   |
| Newspaper Boxes                      | By-Law 372-2004   |

### **Background Analysis and Options**

Inherent in the 2013-2016 Operating Budget Guidelines is a continued emphasis on maximizing the cost recovered on services provided. In addition to adjusting revenues for anticipated changes in activity volume, departments were requested to:

- ❖ Increase fees and charges in relation to annual cost increases, at minimum by the rate of inflation, in scheduled increments, unless otherwise specified.
- ❖ Incorporate a net full cost benefit in fees set for external inter-municipal services
- ❖ Submit new user fee and service charge opportunities

Most of the City's fees/charges are based on existing studies and multi-year by-laws; therefore prior year budget guidelines focused only on the General User Fee By-law, which captures a variety of minor/miscellaneous items. However with the emergence of multi-year planning and varying by-law intervals/expiry dates, this process was expanded to coordinate and consolidate the planning of user fee/service charge by-laws for review, update and approval under one common process and 4 year term. To ensure fees are effective at the beginning of each year and inline with budgeted revenue targets, user fees and service charge by-laws will need to be approved prior to finalizing the budget. Opportunities for future adjustments will be accommodated annually through the budget process.

Due to the number of fees and service charges within the City this action is being phased over time, with other by-laws (e.g. Recreation fees, Building Code fees, etc) coming onboard with future budget processes. Until then, these user fees and service charges will follow the existing by-law timelines. Once fully in effect, this action should streamline the process and ensure all user fee/service charge by-laws are reviewed together and updated regularly, providing a more holistic representation of the City's revenue generating efforts.

## User Fee/Service Charge Review Results

The budget adjustments associated with department submitted user fee and service charge price increases discussed above are as follows:

| By-Law          | Dept/Desc                     | 2012             | 2013           |             | 2014           |             | 2015           |             | 2016           |             |
|-----------------|-------------------------------|------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
|                 |                               | Budget           | Price Var.     |             | Price Var.     |             | Price Var.     |             | Price Var.     |             |
|                 |                               |                  | \$             | %           | \$             | %           | \$             | %           | \$             | %           |
| By-Law 13-2012  | General Fees - Multiple Dept. | 2,570,153        | 84,836         | 3.3%        | 39,840         | 2.0%        | 67,319         | 2.4%        | 43,552         | 2.1%        |
| By-Law 48-2011  | Development Planning          | 3,183,642        | 99,618         | 3.1%        | 152,101        | 4.5%        | 116,996        | 3.0%        | 159,376        | 4.0%        |
| By-Law 2-2010   | Enforcement/Animal Licens.    | 45,600           | -              | 0.0%        | -              | 0.0%        | 2,000          | 4.4%        | -              | 0.0%        |
| By-Law 177-2011 | Clerks/Licensing              | 930,840          | 20,943         | 2.2%        | 21,787         | 2.2%        | 22,626         | 2.2%        | 23,763         | 2.2%        |
| By-Law 370-2004 | Clerks/Perm. Spec. Events     | 14,625           | 340            | 2.3%        | 359            | 2.3%        | 378            | 2.2%        | 419            | 2.3%        |
| By-Law 371-2004 | Clerks/Perm. Filming Events   | 10,750           | 120            | 1.1%        | 798            | 15.6%       | 798            | 2.3%        | 798            | 2.2%        |
| By-Law 372-2004 | Clerks/Perm. Newspaper boxes  | 5,250            | 105            | 2.0%        | 105            | 2.0%        | 105            | 1.9%        | 105            | 1.9%        |
| <b>TOTAL</b>    |                               | <b>6,760,860</b> | <b>205,962</b> | <b>3.0%</b> | <b>214,990</b> | <b>3.2%</b> | <b>210,222</b> | <b>2.7%</b> | <b>228,013</b> | <b>3.0%</b> |

The above adjustments are included in the Draft 2013 Budget and 2014-2016 Operating Plan. It should be noted, that the above only reflects budget adjustments related to price adjustments and does not incorporate any volume changes.

In general, departments followed the budget guidelines and increased fees accordingly. Based on 5 year historical average trends the guidelines suggested a minimum increase of 2.2%. As illustrated above, the revenue budgets increased on average by 2.98% over the 4 year term and total increases per by-law ranged from 0 to 15.6%. There are a few fees, which are based on activity cost recovery and these items will not illustrate price increases. Most 0% increases are a result of regulations, demand restrictions, or periodic increases every number of years. The 0% increase in animal licensing by-law 2-2010 (except for 2015) is a consequence of being consistent with other municipalities' pricing strategies. The most significant budget increase is related to the Development Planning Department, which is gradually increasing fees in an effort to achieve full cost recovery. The second largest budget increase is related to the General Fees by-law 13-2012, which includes fees for services offered by several departments. Most of this increase in 2013 is related to Finance and Building Standards departments, which generate approximately \$26K and \$22K respectively.

### New User Fees & Service Charges

As a result of the review, only a few new user fees related to the General Fee By-law were proposed and they are as follows:

- Animal Services added two new fees for animal surrenders and animal disposals. These new fees are expected to generate approximately \$1,450 for 2013.
- Parks & Forestry Operations added several new fees for tree dedications, park bench dedications, private property tree protection permit administration fee and access agreements administration fee. These new fees are expected to generate approximately \$11k - \$13K each year for the four year period.
- Public Works Department added a fee for roads pre-event inspection and traffic control fee for special events. There is no budget impact as the volume is unknown and the department will revisit next year once more experience is developed.
- No new fees were proposed for periods 2014 to 2016.

Below is a table of new user fees proposed at the City and associated budget amounts for each year from 2013 to 2016.

| Dept         | Description                                       | 2013<br>Budget | 2014<br>Budget | 2015<br>Budget | 2016<br>Budget |
|--------------|---|----------------|----------------|----------------|----------------|
| Enforcement  | Animal Surrender Fee                              | 1,200          | 1,200          | 1,200          | 1,200          |
|              | Animal Disposal Fee                               | 250            | 250            | 250            | 250            |
| Public Works | Roads Pre-event Inspection                        | -              | -              | -              | -              |
|              | Traffic Control for Special Events                | -              | -              | -              | -              |
| Parks        | Private Property Tree Protection Permit Admin Fee | 6,760          | 7,290          | 7,840          | 8,468          |
|              | Tree Dedication                                   | 1,596          | 1,632          | 1,662          | 1,692          |
|              | Tree Dedication Admin Fee                         | 156            | 162            | 168            | 174            |
|              | Park Bench Dedication                             | 2,555          | 2,610          | 2,670          | 2,730          |
|              | Park Bench Dedication Admin Fee                   | 52             | 54             | 56             | 58             |
|              | Access Agreements Admin Fee                       | 312            | 324            | 336            | 348            |
|              | <b>TOTAL</b>                                      | <b>12,881</b>  | <b>13,522</b>  | <b>14,182</b>  | <b>14,920</b>  |

Enclosed in Attachment #2 are the department proposed user fees and service charges for Finance and Administration Committee's consideration.

#### **Relationship to Vaughan Vision 2020**

This report is consistent with the budget guidelines and priorities previously set by Council.

#### **Regional Implications**

There are no Regional implications associated with this report

#### **Conclusion**

Inline with the 2013-2016 Operating Budget Guidelines there is a continued emphasis on maximizing the cost recovered on services through user fees. Given, varying by-law intervals/expiry dates and the emergence of multi-year planning this process was expanded to coordinate and consolidate the planning of user fee/service charge by-laws under one common process. This action is being phased-in over time. As a result of the above, a review of several by-laws has taken place and specific results are provided in Attachment #2. Included with the results, are new fees proposed by the Enforcement Services, Parks Operations, and Public Works departments. Illustrated below is a brief summary of the total budget adjustment resulting from this process.

|                      | 2013   | 2014   | 2015   | 2016   |
|----------------------|--------|--------|--------|--------|
| Total Fee Adjustment | \$206k | \$215k | \$210k | \$228k |

The above figures have been incorporated in the Draft 2013 Budget and 2014-2016 Operating Plan.

The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the City's public notification by-law. The Finance and Administration Committee will be followed immediately after adjournment by a Special Council Meeting to adopt the recommendations of the Finance and Administration Committee and any necessary by-laws.

**Attachments**

Attachment 1 – User Fee/Service Charge - Price Variance Budget Summary

Attachment 2 – Proposed User Fee/Service Charge Amendments

**Report prepared by**

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Respectfully submitted,

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Barbara Cribbett, CMA  
Commissioner of Finance & City Treasurer

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John Henry, CMA  
Director of Budgeting & Financial Planning

## User Fee/Service Charge - Price Variance Budget Summary

| Department                                    | Sch | 2013 Variance |         | 2014 Variance |         | 2015 Variance |         | 2016 Variance |         |
|---|-----|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
|   |     | Price \$      | Price % | Price \$      | Price % | Price \$      | Price % | Price \$      | Price % |
| By-Law 396-2002 (amended by by-law 13-2012)   |     |               |         |               |         |               |         |               |         |
| Clerks - Administration (General)             | A   | 70            | 1.9%    | 70            | 1.8%    | 73            | 1.9%    | 77            | 1.9%    |
| Clerks – Administration (City Clerk's Office) | B   | 2,422         | 1.7%    | 3,447         | 2.6%    | 3,512         | 2.3%    | 3,930         | 2.5%    |
| Finance                                       | C   | 26,250        | 5.6%    | -             | 0.0%    | 20,431        | 4.0%    | 1,256         | 0.2%    |
| Economic & Business Development               | D   | (4,000)       | -100.0% | -             | 0.0%    | -             | 0.0%    | -             | 0.0%    |
| Fire & Rescue Services                        | E   | 10,978        | 2.1%    | 11,159        | 2.0%    | 11,420        | 2.1%    | 11,420        | 2.0%    |
| Building Standards                            | F   | 22,250        | 4.4%    | 11,650        | 1.8%    | 16,950        | 2.9%    | 11,730        | 1.7%    |
| Development Planning                          | G   | 247           | 2.1%    | 246           | 2.0%    | 247           | 2.0%    | 321           | 2.0%    |
| Legal   | I   | 982           | 0.9%    | 1,018         | 2.1%    | 1,220         | 1.9%    | 1,263         | 2.2%    |
| Enforcement                                   | I   | 2,495         | 1.8%    | 1,045         | 1.6%    | 1,440         | 1.8%    | 1,445         | 1.8%    |
| Parks & Forestry Operations                   | J   | 13,916        | 2.1%    | 2,911         | 2.3%    | 2,935         | 2.3%    | 3,048         | 2.0%    |
| Engineering Services                          | K   | 2,642         | 1.9%    | 1,669         | 1.2%    | 1,949         | 1.3%    | 1,930         | 1.3%    |
| Development Transportation & Engineering      | K   | 4,081         | 2.1%    | 4,122         | 1.9%    | 4,589         | 2.0%    | 4,589         | 2.0%    |
| Public Works                                  | L   | 2,503         | 1.5%    | 2,503         | 1.5%    | 2,503         | 1.5%    | 2,503         | 1.5%    |
| Clerks - Licensing/Encroachments              | M   | -             | 0.0%    | -             | 0.0%    | 50            | 2.4%    | 40            | 1.9%    |
| Subtotal                                      |     | 84,836        |         | 39,840        |         | 67,319        |         | 43,552        |         |
| By-Law 48-2011                                |     |               |         |               |         |               |         |               |         |
| Development Planning                          | B   | 99,618        | 3.1%    | 152,101       | 4.5%    | 116,996       | 3.0%    | 159,376       | 4.0%    |
| By-Law 53-2002 (amended by by-law 2-2010)     |     |               |         |               |         |               |         |               |         |
| Enforcement - Animal Licenses                 | A   | -             | 0.0%    | -             | 0.0%    | 2,000         | 0.0%    | -             | 0.0%    |
| By-Law 315-2005 (amended by by-law 177-2011)  |     |               |         |               |         |               |         |               |         |
| Clerks - Licensing/Business Licenses          | B   | 20,943        | 2.2%    | 21,787        | 2.2%    | 22,626        | 2.2%    | 23,763        | 2.2%    |
| By-Law 370-2004                               |     |               |         |               |         |               |         |               |         |
| Clerks - Licensing/Special Events             |     | 340           | 2.3%    | 359           | 2.3%    | 378           | 2.2%    | 419           | 2.3%    |
| By-Law 371-2004                               |     |               |         |               |         |               |         |               |         |
| Clerks - Licensing/Filming Events             |     | 120           | 1.1%    | 798           | 15.6%   | 798           | 2.3%    | 798           | 2.2%    |
| By-Law 372-2004                               |     |               |         |               |         |               |         |               |         |
| Clerks - Licensing/Newspaper Boxes            |     | 105           | 2.0%    | 105           | 2.0%    | 105           | 1.9%    | 105           | 1.9%    |
| TOTAL   |     | 205,962       |         | 214,990       |         | 210,222       |         | 228,013       |         |

## User Fee By-Law Table of Contents

| Dept  | Sch. | Page # |
|---|------|--------|
| <b>By-Law 396-2002 (amended by by-law 13-2012)</b>  |      |        |
| Clerks – Administration (General)                   | A    | 1      |
| Clerks – Administration (Clerk’s Office)            | B    | 2      |
| Finance   | C    | 3      |
| Economic & Business Development                     | D    | 4      |
| Fire & Rescue Services                              | E    | 5      |
| Building Standards                                  | F    | 7      |
| Development Planning                                | G    | 8      |
| Legal   | I    | 9      |
| Enforcement   | I    | 10     |
| Parks & Forestry Operations                         | J    | 11     |
| Engineering Services                                | K    | 12     |
| Development Transportation & Engineering            | K    | 13     |
| Public Works  | L    | 14     |
| Clerks - Licensing                                  | M    | 15     |
| <b>By-Law 48-2011</b>                               |      |        |
| Development Planning                                | B    | 16     |
| <b>By-Law 53-2002 (amended by by-law 2-2010)</b>    |      |        |
| Enforcement – Animal Licensing                      | A    | 17     |
| <b>By-Law 315-2005 (amended by by-law 177-2011)</b> |      |        |
| Clerks - Licensing/Business Licenses                | B    | 18     |
| <b>By-Law 370-2004</b>                              |      |        |
| Clerks - Licensing/Special Events                   | A    | 20     |
| <b>By-Law 371-2004</b>                              |      |        |
| Clerks - Licensing/Filming Events                   |      | 21     |
| <b>By-Law 372-2004</b>                              |      |        |
| Clerks - Licensing/Newspaper Boxes                  |      | 22     |





# DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN

## USER FEES AND SERVICE CHARGES

| SCHEDULE "A" - GENERAL to (By-law No.396-2002)   |  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|--|--|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES  |  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| DOCUMENTS & INFORMATION  | 2012<br>FEE/CHARGE   | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Photocopies - under 10 pages   | \$0.60   | \$0.60                         | 0.0%            | 0.00                     | \$0.60                         | 0.0%            | 0.00                     | \$0.60                         | 0.0%            | 0.00                     | \$0.60                         | 0.0%            | 0.00                     |
| 10-20 pages  | \$7.70   | \$7.90                         | 2.6%            | 12.00                    | \$8.10                         | 2.5%            | 12.00                    | \$8.30                         | 2.5%            | 13.00                    | \$8.50                         | 2.4%            | 14.00                    |
| 20-50 pages  | \$16.00  | \$16.50                        | 3.1%            | 28.00                    | \$17.00                        | 3.0%            | 28.00                    | \$17.50                        | 2.9%            | 30.00                    | \$18.00                        | 2.9%            | 33.00                    |
| Retrieval of Documents/Information from<br>Records Centre - per file   | \$22.50  | \$23.00                        | 2.2%            | 10.00                    | \$23.50                        | 2.2%            | 10.00                    | \$24.00                        | 2.1%            | 10.00                    | \$24.50                        | 2.1%            | 10.00                    |
| Records & Information Search Paper Records -<br>per hour   | \$30.00  | \$30.00                        | 0.0%            | 0.00                     | \$30.00                        | 0.0%            | 0.00                     | \$30.00                        | 0.0%            | 0.00                     | \$30.00                        | 0.0%            | 0.00                     |
| Electronic Search- development of<br>computer program or other method of<br>producing a record from a machinereadable<br>record – per hour             | \$61.00  | \$62.00                        | 1.6%            | 20.00                    | \$63.00                        | 1.6%            | 20.00                    | \$64.00                        | 1.6%            | 20.00                    | \$65.00                        | 1.6%            | 20.00                    |
| Administrative Fee for Closed Meetings<br>Investigation Requests   | \$125.00   | \$125.00                       | 0.0%            | 0.00                     | \$125.00                       | 0.0%            | 0.00                     | \$125.00                       | 0.0%            | 0.00                     | \$125.00                       | 0.0%            | 0.00                     |
| INSPECTIONS<br>Fee for site plan inspection requested of and<br>performed by individual departments, such as<br>Engineering & Public Works or Building | \$475.00 for the first inspection for the release of the Irrevocable Letter of Credit by the Development Planning Department, and this fee will also include the first landscaping inspection for the release of the 20% landscape warranty holdback;<br>\$350 for the first inspection for the release of the Irrevocable Letter of Credit by the Engineering Department; and<br>\$125 for each additional inspection to be performed by these respective Departments, to address deficiencies. |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>SCHEDULE SUBTOTAL</b>   |  |                                |                 | <b>\$ 70.00</b>          |                                |                 | <b>\$ 70.00</b>          |                                |                 | <b>\$ 73.00</b>          |                                |                 | <b>\$ 77.00</b>          |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**SCHEDULE "B" - CITY CLERK'S OFFICE to (By-law No.396-2002)**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b> |   |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|--|---|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>   | <b>2012<br/>FEE/CHARGE</b>                                    | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| Recording of Meetings - per CD   | \$38.00   | \$39.00                                 | 2.6%                    | 16.00                             | \$40.00                                 | 2.6%                    | 16.00                             | \$41.00                                 | 2.5%                    | 16.00                             | \$42.00                                 | 2.4%                    | 16.00                             |
| Committee of Adjustment<br>Agendas - per annum                             | \$260.00  | \$265.00                                | 1.9%                    | 0.00                              | \$270.00                                | 1.9%                    | 0.00                              | \$276.00                                | 2.2%                    | 0.00                              | \$282.00                                | 2.2%                    | 0.00                              |
| Minutes - Hard Copy - per annum  | \$58.00   | \$59.00                                 | 1.7%                    | 0.00                              | \$60.00                                 | 1.7%                    | 0.00                              | \$61.00                                 | 1.7%                    | 0.00                              | \$62.00                                 | 1.6%                    | 0.00                              |
| Search Request Letters   | \$38.00   | \$39.00                                 | 2.6%                    | 11.00                             | \$40.00                                 | 2.6%                    | 11.00                             | \$41.00                                 | 2.5%                    | 12.00                             | \$42.00                                 | 2.4%                    | 13.00                             |
| Certificates of Official<br>Additional Services                            | Refer to By-law 20-05   |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Zoning By-law 1-88 or other Planning<br>Documents                          | Refer to Planning Department Schd.                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Document Commissioning - first document                                    | \$26.50   | \$27.00                                 | 1.9%                    | 85.00                             | \$27.50                                 | 1.9%                    | 85.00                             | \$28.00                                 | 1.8%                    | 90.00                             | \$29.00                                 | 3.6%                    | 189.00                            |
| Document Commissioning - each additional                                   | \$16.50   | \$17.00                                 | 3.0%                    | 8.00                              | \$17.50                                 | 2.9%                    | 8.00                              | \$18.00                                 | 2.9%                    | 13.00                             | \$18.50                                 | 2.8%                    | 18.00                             |
| Special Occasion Permits (Liquor Licence<br>Forms)                         | \$37.00   | \$38.00                                 | 2.7%                    | 36.00                             | \$39.00                                 | 2.6%                    | 36.00                             | \$40.00                                 | 2.6%                    | 36.00                             | \$41.00                                 | 2.5%                    | 36.00                             |
| Property Standards Order Appeal  | \$108.00  | \$110.00                                | 1.9%                    | 6.00                              | \$112.00                                | 1.8%                    | 6.00                              | \$114.00                                | 1.8%                    | 10.00                             | \$117.00                                | 2.6%                    | 15.00                             |
| Marriage Licences  | \$134.00  | \$136.00                                | 1.5%                    | 1510.00                           | \$139.00                                | 2.2%                    | 2505.00                           | \$142.00                                | 2.2%                    | 2535.00                           | \$145.00                                | 2.1%                    | 2793.00                           |
| Burial Permits   | \$31.00   | \$32.00                                 | 3.2%                    | 750.00                            | \$33.00                                 | 3.1%                    | 780.00                            | \$34.00                                 | 3.0%                    | 800.00                            | \$35.00                                 | 2.9%                    | 850.00                            |
| Business Licences  | Refer to City's Licensing By-law 2006, no 315-2005 as amended |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| <b>SCHEDULE SUBTOTAL</b>   |   |   |                         | <b>\$ 2,422.00</b>                |   |                         | <b>\$ 3,447.00</b>                |   |                         | <b>\$ 3,512.00</b>                |   |                         | <b>\$ 3,930.00</b>                |



# DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN

## USER FEES AND SERVICE CHARGES

### SCHEDULE "C" - FINANCE to (By-law No.396-2002)

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES |                             |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|-----------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE          | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Tax Certificates  | \$75.00                     | \$80.00                        | 6.7%            | 14,975.00                | \$80.00                        | 0.0%            | -                        | \$85.00                        | 6.3%            | 15,300.00                | \$85.00                        | 0.0%            | -                        |
| Duplicate Tax Receipts for Income Tax                           | \$10.00                     | \$10.00                        | 0.0%            | -                        | \$10.00                        | 0.0%            | -                        | \$10.00                        | 0.0%            | -                        | \$10.00                        | 0.0%            | -                        |
| Tax Statements (Detailed)                                       | \$36.00                     | \$38.00                        | 5.6%            | 50.00                    | \$38.00                        | 0.0%            | -                        | \$39.00                        | 2.6%            | 25.00                    | \$40.00                        | 2.6%            | 25.00                    |
| Tax Account Search  | \$31.00                     | \$34.00                        | 9.7%            | 30.00                    | \$34.00                        | 0.0%            | -                        | \$35.00                        | 2.9%            | 10.00                    | \$36.00                        | 2.9%            | 10.00                    |
| Returned Cheques (Administration Fee)                           | \$36.00                     | \$40.00                        | 11.1%           | 720.00                   | \$40.00                        | 0.0%            | -                        | \$41.00                        | 2.5%            | 180.00                   | \$42.00                        | 2.4%            | 180.00                   |
| CHARGES ADDED TO THE COLLECTORS' ROLL                           | \$35.00                     | \$38.00                        | 8.6%            | 300.00                   | \$38.00                        | 0.0%            | -                        | \$39.00                        | 2.6%            | 100.00                   | \$40.00                        | 2.6%            | 100.00                   |
| BANKS/MORTGAGE CO STATUS OF ACCOUNT                             | \$11.00                     | \$12.00                        | 9.1%            | 1,275.00                 | \$12.00                        | 0.0%            | -                        | \$13.00                        | 8.3%            | 1,285.00                 | \$13.30                        | 2.3%            | 386.00                   |
| BANKS/MORTGAGE CO DETAILED STATEMENT                            | \$37.00                     | \$40.00                        | 8.1%            | 585.00                   | \$40.00                        | 0.0%            | -                        | \$41.00                        | 2.5%            | 200.00                   | \$42.00                        | 2.4%            | 200.00                   |
| POST DATED CHEQUE RETRIEVAL                                     | \$10.00                     | \$10.00                        | 0.0%            | -                        | \$10.00                        | 0.0%            | -                        | \$10.20                        | 2.0%            | 60.00                    | \$10.40                        | 2.0%            | 60.00                    |
| NEW TAX ACCOUNT FEE   | \$55.00                     | \$55.00                        | 0.0%            | -                        | \$55.00                        | 0.0%            | -                        | \$55.00                        | 0.0%            | -                        | \$55.00                        | 0.0%            | -                        |
| TAX OWNERSHIP CHANGE FEE  | \$25.00                     | \$28.00                        | 12.0%           | 7,290.00                 | \$28.00                        | 0.0%            | -                        | \$29.00                        | 3.6%            | 2,480.00                 | \$29.00                        | 0.0%            | -                        |
| Re-print Vacancy Rebate Determination Letters                   | \$20.00                     | \$20.00                        | 0.0%            | -                        | \$20.00                        | 0.0%            | -                        | \$20.50                        | 2.5%            | 13.00                    | \$20.50                        | 0.0%            | -                        |
| PAYMENT ERROR CORRECTION FEE                                    | \$30.00                     | \$32.00                        | 6.7%            | 590.00                   | \$32.00                        | 0.0%            | -                        | \$33.00                        | 3.1%            | 295.00                   | \$34.00                        | 3.0%            | 295.00                   |
| Property Tax Sales  |                             |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Final Letter prior to Registration                              | \$170.00                    | \$180.00                       | 5.9%            | 350.00                   | \$180.00                       | 0.0%            | -                        | \$190.00                       | 5.6%            | 350.00                   | \$190.00                       | 0.0%            | -                        |
| Registration Process  | AT COST                     | AT COST                        |                 |                          | AT COST                        |                 |                          | AT COST                        |                 |                          | AT COST                        |                 |                          |
| Extension Agreements  | \$408.00                    | \$425.00                       | 4.2%            | 85.00                    | \$425.00                       | 0.0%            | -                        | \$450.00                       | 5.9%            | 125.00                   | \$450.00                       | 0.0%            | -                        |
| Sales/Vesting Process   | AT COST                     | AT COST                        |                 |                          | AT COST                        |                 |                          | AT COST                        |                 |                          | AT COST                        |                 |                          |
| Assessment Roll - Hard Copy - per page                          | \$2.60                      | \$2.60                         | 0.0%            | -                        | \$2.60                         | 0.0%            | -                        | \$2.70                         | 3.8%            | 8.00                     | \$2.70                         | 0.0%            | -                        |
| OTHER   |                             |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Development Charges   |                             |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Written Response for Development Charge                         |                             |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Balance Verification + GST                                      | \$37.00                     | \$39.00                        | 5.4%            | -                        | \$40.00                        | 2.6%            | -                        | \$41.00                        | 2.5%            | -                        | \$42.00                        | 2.4%            | -                        |
| Purchasing Bid Documents  | \$10.00 to \$750.00 per set | \$10.00 to \$750.00 per set    |                 |                          | \$10.00 to \$750.00 per set    |                 |                          | \$10.00 to \$750.00 per set    |                 |                          | \$10.00 to \$750.00 per set    |                 |                          |
| <b>SCHEDULE SUBTOTAL</b>  |                             |                                |                 | <b>\$ 26,250.00</b>      |                                |                 | <b>\$ -</b>              |                                |                 | <b>\$ 20,431.00</b>      |                                |                 | <b>\$ 1,256.00</b>       |



DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES

| SCHEDULE "D"- ECONOMIC DEVELOPMENT to (By-law No.396-2002)                          |   |   |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |
|---|---|---|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|
| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES                     |   |   |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |
| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE                            | 2013<br>PROPOSED<br>FEE/CHARGE                | % Inc/<br>(dec) | 2013 BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014 BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015 BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016 BUDGET<br>CHANGE |
| <del>Vaughan Business Directory – USB</del>   | <del>\$100.00</del>                           | <del>\$0.00</del>                             | -100.0%         | <del>-\$4,000</del>   |                                | 0               | \$0                   |                                | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |
| <del>Vaughan Business Enterprise Centre – Seminars (part day)</del>                 | <del>Fee varies from \$75.00 – \$100.00</del> | <del>Fee varies from \$75.00 – \$100.00</del> | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |
| <del>Vaughan Business Enterprise Centre – Seminars or Conferences ( full day)</del> | <del>Fee varies from \$25.00 – \$350.00</del> | <del>Fee varies from \$25.00 – \$350.00</del> | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |                                | 0.0%            | \$0                   |
| <b>SCHEDULE SUBTOTAL</b>  |   |   |                 | <b>(\$4,000)</b>      |                                |                 | <b>\$0</b>            |                                |                 | <b>\$0</b>            |                                |                 | <b>\$0</b>            |

NOTE: The fee was eliminated as a result of York Region providing the same information free of charge.



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**SCHEDULE "E" - FIRE & RESCUE to (By-law No.396-2002)**

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES  |   |   |              |                          |   |              |                          |   |              |                          |   |              |                          |
|--|---|---|--------------|--------------------------|---|--------------|--------------------------|---|--------------|--------------------------|---|--------------|--------------------------|
| DOCUMENTS & INFORMATION  | 2012<br>FEE/CHARGE                          | 2013<br>PROPOSED<br>FEE/CHARGE              | % Inc/ (dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE              | % Inc/ (dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE              | % Inc/ (dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE              | % Inc/ (dec) | 2016<br>BUDGET<br>CHANGE |
| Standard Fire or Investigation Report  | \$105                                       | \$107                                       | 1.9%         | \$ 318                   | \$109                                       | 1.9%         | \$ 318                   | \$111                                       | 1.8%         | \$ 318                   | \$113                                       | 1.8%         | \$ 318                   |
| File Search and Information Letter   | \$105                                       | \$107                                       | 1.9%         | \$ 318                   | \$109                                       | 1.9%         | \$ 318                   | \$111                                       | 1.8%         | \$ 318                   | \$113                                       | 1.8%         | \$ 318                   |
| Inspection of premises or building (up to 2,000 m²)  | \$187                                       | \$191                                       | 2.1%         | \$ 28                    | \$195                                       | 2.1%         | \$ 28                    | \$199                                       | 2.1%         | \$ 28                    | \$203                                       | 2.0%         | \$ 28                    |
| Inspection of premises or building (over 2,000 m² or other extraordinary inspection services) + (SUPPLEMENTARY STAFF COSTS)                              | \$187                                       | \$191                                       | 2.1%         | \$ -                     | \$195                                       | 2.1%         | \$ -                     | \$199                                       | 2.1%         | \$ -                     | \$203                                       | 2.0%         | \$ -                     |
| Re-inspection of premises or building  | \$105                                       | \$107                                       | 1.9%         | \$ -                     | \$109                                       | 1.9%         | \$ -                     | \$111                                       | 1.8%         | \$ -                     | \$113                                       | 1.8%         | \$ -                     |
| Inspection for a Liquor Sales License  | \$187                                       | \$191                                       | 2.1%         | \$ 20                    | \$195                                       | 2.1%         | \$ 20                    | \$199                                       | 2.1%         | \$ 20                    | \$203                                       | 2.0%         | \$ 20                    |
| Inspection for/of Day Care Centre or Day Nursery   | \$123                                       | \$126                                       | 2.4%         | \$ 9                     | \$129                                       | 2.4%         | \$ 9                     | \$132                                       | 2.3%         | \$ 9                     | \$135                                       | 2.3%         | \$ 9                     |
| Inspection of Private Home - Day Care or Not-for -Profit Day Care Centre or Day Nursery  | \$61  | \$62  | 1.6%         | \$ 8                     | \$63  | 1.6%         | \$ 8                     | \$64  | 1.6%         | \$ 8                     | \$65  | 1.6%         | \$ 8                     |
| Initial dispatch to a motor vehicle incident of up to three Vaughan Fire & Rescue Serv. Apparatus (PER INITIAL HOUR OR PART THEREOF)                     | \$864                                       | \$883                                       | 2.2%         | \$ 4,959                 | \$902                                       | 2.2%         | \$ 4,959                 | \$922                                       | 2.2%         | \$ 5,220                 | \$942                                       | 2.2%         | \$ 5,220                 |
| Dispatch of individual fire fighting apparatus (PER INITIAL HOUR OR PART THEREOF)  | \$431                                       | \$440                                       | 2.1%         | \$ 1,161                 | \$450                                       | 2.3%         | \$ 1,290                 | \$460                                       | 2.2%         | \$ 1,290                 | \$470                                       | 2.2%         | \$ 1,290                 |
| Dispatch of individual hazardous materials response unit, water tanker or technical rescue support unit - (PER INITIAL HOUR OR PART THEREOF)             | \$216                                       | \$221                                       | 2.3%         | \$ 845                   | \$226                                       | 2.3%         | \$ 845                   | \$231                                       | 2.2%         | \$ 845                   | \$236                                       | 2.2%         | \$ 845                   |
| Dispatch of individual rehab, mechanical, command or investigation support units - (PER INITIAL HOUR OR PART THEREOF)                                    | \$122                                       | \$125                                       | 2.5%         | \$ 1,320                 | \$128                                       | 2.4%         | \$ 1,320                 | \$131                                       | 2.3%         | \$ 1,320                 | \$134                                       | 2.3%         | \$ 1,320                 |
| Material or supplies consumed, or equipment/apparatus damages sustained or other expenses incurred at an incident  | \$ at cost                                  | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          |
| Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension)   | \$32  | \$33  | 3.1%         | \$ 68                    | \$34  | 3.0%         | \$ 68                    | \$35  | 2.9%         | \$ 68                    | \$36  | 2.9%         | \$ 68                    |
| Permit for a fire exceeding 1m in any dimension  | \$815                                       | \$833                                       | 2.2%         | \$ -                     | \$851                                       | 2.2%         | \$ -                     | \$870                                       | 2.2%         | \$ -                     | \$889                                       | 2.2%         | \$ -                     |
| Fire Safety training workshops and seminars  | \$ at cost                                  | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          |
| Recruit Firefighter Application and Testing Fee  | \$93  | \$95  | 2.2%         | \$ -                     | \$97  | 2.1%         | \$ -                     | \$99  | 2.1%         | \$ -                     | \$101                                       | 2.0%         | \$ -                     |
| VFRS Mechanical Division normal hourly shop rate for fire apparatus & equipment testing, repair, and maintenance services to other agencies              | \$82  | \$84  | 2.4%         | \$ 1,388                 | \$86  | 2.4%         | \$ 1,388                 | \$88  | 2.3%         | \$ 1,388                 | \$90  | 2.3%         | \$ 1,388                 |
| VFRS Mechanical Division flat rate for various testing, maintenance and warranty services to other agencies  | \$ at cost                                  | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          | \$ at cost                                  |              |                          |
| VFRS Mechanical Division fee for extraordinary repair and maintenance services to other agencies   | \$ at cost<br>(+ supplementary staff costs) | \$ at cost<br>(+ supplementary staff costs) |              |                          | \$ at cost<br>(+ supplementary staff costs) |              |                          | \$ at cost<br>(+ supplementary staff costs) |              |                          | \$ at cost<br>(+ supplementary staff costs) |              |                          |
| Definition of <i>Supplementary Staff Costs</i> . Includes current staff hourly rate of pay & applicable overtime premium, where necessary, plus benefits |   |   |              |                          |   |              |                          |   |              |                          |   |              |                          |
| Miscellaneous Expenses, where not included in any of above costs and where not exempt  | \$ at cost (additional)                     | \$ at cost (additional)                     |              |                          | \$ at cost (additional)                     |              |                          | \$ at cost (additional)                     |              |                          | \$ at cost (additional)                     |              |                          |



DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES

| SCHEDULE "E" - FIRE & RESCUE to (By-law No.396-2002)   |                    |                                |              |                          |                                |              |                          |                                |              |                          |                                |              |                          |
|--|--------------------|--------------------------------|--------------|--------------------------|--------------------------------|--------------|--------------------------|--------------------------------|--------------|--------------------------|--------------------------------|--------------|--------------------------|
| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES  |                    |                                |              |                          |                                |              |                          |                                |              |                          |                                |              |                          |
| DOCUMENTS & INFORMATION  | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/ (dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/ (dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/ (dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/ (dec) | 2016<br>BUDGET<br>CHANGE |
| Dispatch of VFRS fire apparatus to third or subsequent nuisance false alarm within the calendar year - (PER FALSE ALARM) | \$431              | \$440                          | 2.1%         | \$ 468                   | \$450                          | 2.3%         | \$ 520                   | \$460                          | 2.2%         | \$ 520                   | \$470                          | 2.2%         | \$ 520                   |
| Consumer Fireworks Displays held on days other than Victoria Day and Canada Day  | \$168              | \$172                          | 2.4%         | \$ 12                    | \$176                          | 2.3%         | \$ 12                    | \$180                          | 2.3%         | \$ 12                    | \$184                          | 2.2%         | \$ 12                    |
| Display Fireworks held at anytime  | \$168              | \$172                          | 2.4%         | \$ 28                    | \$176                          | 2.3%         | \$ 28                    | \$180                          | 2.3%         | \$ 28                    | \$184                          | 2.2%         | \$ 28                    |
| Pyrotechnics Special Effect Events held at any time  | \$168              | \$172                          | 2.4%         | \$ 28                    | \$176                          | 2.3%         | \$ 28                    | \$180                          | 2.3%         | \$ 28                    | \$184                          | 2.2%         | \$ 28                    |
| <b>SCHEDULE SUBTOTAL</b>   |                    |                                |              | <b>\$ 10,978</b>         |                                |              | <b>\$ 11,159</b>         |                                |              | <b>\$ 11,420</b>         |                                |              | <b>\$ 11,420</b>         |



## DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN

### USER FEES AND SERVICE CHARGES

#### SCHEDULE "F" - BUILDING STANDARDS to (By-law No.396-2002)

#### PROPOSED CHANGES TO *EXISTING* USER FEES & SERVICE CHARGES

| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE                      | 2013<br>PROPOSED<br>FEE/CHARGE          | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE          | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE          | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE          | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
|---|---|---|-----------------|--------------------------|---|-----------------|--------------------------|---|-----------------|--------------------------|---|-----------------|--------------------------|
| Written Zoning Response   | \$105.00                                | \$105.00                                | 0.0%            | \$0.00                   | \$110.00                                | 4.8%            | \$350.00                 | \$110.00                                | 0.0%            | \$0.00                   | \$115.00                                | 4.5%            | \$350.00                 |
| Research and provision of property information;<br>per property             | \$150.00                                | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   |
| Building Drawings - Handling Fee  | \$22.00                                 | \$22.00                                 | 0.0%            | \$0.00                   | \$22.00                                 | 0.0%            | \$0.00                   | \$22.00                                 | 0.0%            | \$0.00                   | \$22.00                                 | 0.0%            | \$0.00                   |
| Building Drawings - Paper   | \$5.00                                  | \$5.00                                  | 0.0%            | \$0.00                   | \$5.00                                  | 0.0%            | \$0.00                   | \$5.00                                  | 0.0%            | \$0.00                   | \$5.00                                  | 0.0%            | \$0.00                   |
| Written response to Provincial/Regional licenses                            | \$105.00                                | \$105.00                                | 0.0%            | \$0.00                   | \$110.00                                | 4.8%            | \$450.00                 | \$110.00                                | 0.0%            | \$0.00                   | \$115.00                                | 4.5%            | \$450.00                 |
| Inspection Fee Consents   | \$250.00                                | \$250.00                                | 0.0%            | \$0.00                   | \$250.00                                | 0.0%            | \$0.00                   | \$250.00                                | 0.0%            | \$0.00                   | \$250.00                                | 0.0%            | \$0.00                   |
| Poster Panel - \$150 + \$40 per sq m. Assume no<br>budget                   | \$150 + \$40/sq. m.                     | \$150 + \$40/sq. m.                     | 0.0%            | \$0.00                   | \$150 + \$40/sq. m.                     | 0.0%            | \$0.00                   | \$150 + \$40/sq. m.                     | 0.0%            | \$0.00                   | \$150 + \$40/sq. m.                     | 0.0%            | \$0.00                   |
| Portable Signs - A-Frame (per sign for up to 6<br>months posting)           | \$160.00                                | \$160.00                                | 0.0%            | \$0.00                   | \$170.00                                | 6.3%            | \$1,250.00               | \$170.00                                | 0.0%            | \$0.00                   | \$180.00                                | 5.9%            | \$1,250.00               |
| All signs except Portable signs and poster signs<br>(\$150 + \$25 per sq m) | \$150 + \$25/sq. m.                     | \$150 + \$25/sq. m.                     | 0.0%            | \$0.00                   | \$175 + \$27/sq. m.                     | 4.0%            | \$1,600.00               | \$175 + \$27/sq. m.                     | 0.0%            | \$0.00                   | \$175 + \$30/sq. m.                     | 3.0%            | \$1,680.00               |
| Portable Signs - Mobile (for up to 21 day<br>posting)                       | \$105.00                                | \$105.00                                | 0.0%            | \$0.00                   | \$110.00                                | 4.8%            | \$8,000.00               | \$110.00                                | 0.0%            | \$0.00                   | \$115.00                                | 4.5%            | \$8,000.00               |
| Renewal of Permit   | \$150.00                                | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   | \$150.00                                | 0.0%            | \$0.00                   |
| Title Restriction Fee   | \$80.00                                 | \$85.00                                 | 6.3%            | \$8,750.00               | \$85.00                                 | 0.0%            | \$0.00                   | \$90.00                                 | 5.9%            | \$8,450.00               | \$90.00                                 | 0.0%            | \$0.00                   |
| Building Compliance Letter  | \$125.00                                | \$135.00                                | 8.0%            | \$6,000.00               | \$135.00                                | 0.0%            | \$0.00                   | \$140.00                                | 3.7%            | \$3,000.00               | \$140.00                                | 0.0%            | \$0.00                   |
| Supplementary Building Compliance letter                                    | \$50.00                                 | \$75.00                                 | 50.0%           | \$2,500.00               | \$75.00                                 | 0.0%            | \$0.00                   | \$80.00                                 | 6.7%            | \$500.00                 | \$80.00                                 | 0.0%            | \$0.00                   |
| Research and Reporting of Building Permit Data                              | \$75.00                                 | \$75.00                                 | 0.0%            | \$0.00                   | \$75.00                                 | 0.0%            | \$0.00                   | \$75.00                                 | 0.0%            | \$0.00                   | \$75.00                                 | 0.0%            | \$0.00                   |
| Monthly Building Statistics Report  | \$200.00                                | \$200.00                                | 0.0%            | \$0.00                   | \$200.00                                | 0.0%            | \$0.00                   | \$200.00                                | 0.0%            | \$0.00                   | \$200.00                                | 0.0%            | \$0.00                   |
| Sign Variance Application Fee   | \$500.00                                | \$750.00                                | 50.0%           | \$5,000.00               | \$750.00                                | 0.0%            | \$0.00                   | \$1,000.00                              | 33.3%           | \$5,000.00               | \$1,000.00                              | 0.0%            | \$0.00                   |
| Misc. Photocopying charges  | \$0.50/small page;<br>\$5.00/large page | \$0.50/small page;<br>\$5.00/large page | 0.0%            | \$0.00                   | \$0.50/small page;<br>\$5.00/large page | 0.0%            | \$0.00                   | \$0.50/small page;<br>\$5.00/large page | 0.0%            | \$0.00                   | \$0.50/small page;<br>\$5.00/large page | 0.0%            | \$0.00                   |
| <b>TOTAL</b>  |   |   |                 | <b>\$22,250.00</b>       |   |                 | <b>\$11,650.00</b>       |   |                 | <b>\$16,950.00</b>       |   |                 | <b>\$11,730.00</b>       |

# DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN

## USER FEES AND SERVICE CHARGES

### SCHEDULE "G" - DEVELOPMENT PLANNING to (By-law No.13-2012)

#### PROPOSED CHANGES TO *EXISTING* USER FEES & SERVICE CHARGES

| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>Budget<br>Change | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>Budget<br>Change | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>Budget<br>Change | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>Budget<br>Change |
|---|--------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| Base Map - Property Map (small)                                       | \$5.40             | \$5.50                         | 1.9%            | \$1.00                   | \$5.60                         | 1.8%            | \$1.00                   | \$5.70                         | 1.8%            | \$1.00                   | \$5.80                         | 1.8%            | \$1.00                   |
| Various Maps  | \$10.70            | \$10.90                        | 1.9%            | \$10.00                  | \$11.10                        | 1.8%            | \$10.00                  | \$11.30                        | 1.8%            | \$10.00                  | \$11.50                        | 1.8%            | \$10.00                  |
| Various Maps  | \$16.50            | \$17.00                        | 3.0%            | \$15.00                  | \$17.50                        | 2.9%            | \$15.00                  | \$18.00                        | 2.9%            | \$15.00                  | \$18.50                        | 2.8%            | \$15.00                  |
| Large Property Map, Proposed Subdivisions,<br>OP, Secondary Plan Maps | \$17.00            | \$17.50                        | 2.9%            | \$30.00                  | \$18.00                        | 2.9%            | \$30.00                  | \$18.50                        | 2.8%            | \$30.00                  | \$19.00                        | 2.7%            | \$30.00                  |
| Topographic Maps  | \$28.00            | \$29.00                        | 3.6%            | \$0.00                   | \$30.00                        | 3.4%            | \$0.00                   | \$31.00                        | 3.3%            | \$0.00                   | \$32.00                        | 3.2%            | \$0.00                   |
| Employment Area   | \$29.00            | \$30.00                        | 3.4%            | \$3.00                   | \$31.00                        | 3.3%            | \$3.00                   | \$32.00                        | 3.2%            | \$3.00                   | \$33.00                        | 3.1%            | \$3.00                   |
| Address Change Applications   | \$39.00            | \$40.00                        | 2.6%            | \$0.00                   | \$41.00                        | 2.5%            | \$0.00                   | \$42.00                        | 2.4%            | \$0.00                   | \$43.00                        | 2.4%            | \$0.00                   |
| City of Vaughan Official Plan   | \$108.00           | \$110.00                       | 1.9%            | \$70.00                  | \$112.00                       | 1.8%            | \$70.00                  | \$114.00                       | 1.8%            | \$70.00                  | \$117.00                       | 2.6%            | \$105.00                 |
| City of Vaughan Official Plan   | \$59.00            | \$60.00                        | 1.7%            | \$0.00                   | \$61.00                        | 1.7%            | \$0.00                   | \$62.00                        | 1.6%            | \$0.00                   | \$63.00                        | 1.6%            | \$0.00                   |
| Zoning By-Law 1-88 - Part 1 (Text only)                               | \$22.50            | \$23.00                        | 2.2%            | \$7.50                   | \$23.50                        | 2.2%            | \$7.50                   | \$24.00                        | 2.1%            | \$7.50                   | \$24.50                        | 2.1%            | \$7.50                   |
| Zoning By-Law 1-88 - Part 2 (schedules)                               | \$53.00            | \$54.00                        | 1.9%            | \$15.00                  | \$55.00                        | 1.9%            | \$15.00                  | \$56.00                        | 1.8%            | \$15.00                  | \$57.00                        | 1.8%            | \$15.00                  |
| By-Law 1-88 Part 1 (Key Maps only)                                    | \$34.00            | \$35.00                        | 2.9%            | \$15.00                  | \$36.00                        | 2.9%            | \$15.00                  | \$37.00                        | 2.8%            | \$15.00                  | \$38.00                        | 2.7%            | \$15.00                  |
| By-Law 1-88 CD version (includes parts 1&2)                           | \$108.00           | \$110.00                       | 1.9%            | \$80.00                  | \$112.00                       | 1.8%            | \$80.00                  | \$114.00                       | 1.8%            | \$80.00                  | \$117.00                       | 2.6%            | \$120.00                 |
| <b>SCHEDULE SUBTOTAL</b>  |                    |                                |                 | <b>\$247</b>             |                                |                 | <b>\$246</b>             |                                |                 | <b>\$247</b>             |                                |                 | <b>\$321</b>             |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**SCHEDULE "I" - LEGAL to (By-law No.396-2002)**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b>   |  |  |                         |                                   |  |                         |                                   |  |                         |                                   |  |                         |                                   |
|--|--|--|-------------------------|-----------------------------------|--|-------------------------|-----------------------------------|--|-------------------------|-----------------------------------|--|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>   | <b>2012<br/>FEE/CHARGE</b>                                     | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b>                        | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b>                        | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b>                        | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b>                        | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| <b>Conveyancing</b><br>Preparation and steps involved in registration of: - Subdivision Agreement, Site Plan Agreement and other miscellaneous Agreements (includes Ministry fees)   | \$332.00   | \$339.00   | 2.1%                    | 133.00                            | \$346.00   | 2.1%                    | 140.00                            | \$354.00   | 2.3%                    | 168.00                            | \$362.00   | 2.3%                    | 176.00                            |
| - Road Dedication By-law (includes Ministry fees)  | \$306.00   | \$312.00   | 2.0%                    | 120.00                            | \$318.00   | 1.9%                    | 126.00                            | \$325.00   | 2.2%                    | 154.00                            | \$332.00   | 2.2%                    | 161.00                            |
| - Part Lot Control By-law (includes Ministry fees which depend on number of property identification numbers involved for registration)   | \$306.00   | \$312.00   | 2.0%                    | 132.00                            | \$318.00   | 1.9%                    | 138.00                            | \$325.00   | 2.2%                    | 168.00                            | \$332.00   | 2.2%                    | 175.00                            |
| Villa Giardino Consents  | \$51.00  | \$52.00  | 2.0%                    | 11.00                             | \$53.00  | 1.9%                    | 11.00                             | \$54.00  | 1.9%                    | 11.00                             | \$55.00  | 1.9%                    | 11.00                             |
| Inhibiting Order (includes Ministry fees)  | \$510.00   | \$520.00   | 2.0%                    | 110.00                            | \$530.00   | 1.9%                    | 110.00                            | \$542.00   | 2.3%                    | 132.00                            | \$554.00   | 2.2%                    | 132.00                            |
| Deletion of Inhibiting Order (includes Ministry fee)   | \$255.00   | \$260.00   | 2.0%                    | 55.00                             | \$265.00   | 1.9%                    | 55.00                             | \$271.00   | 2.3%                    | 66.00                             | \$277.00   | 2.2%                    | 66.00                             |
| Attendance upon execution of documents   | \$306.00   | \$312.00   | 2.0%                    | 216.00                            | \$318.00   | 1.9%                    | 222.00                            | \$325.00   | 2.2%                    | 266.00                            | \$332.00   | 2.2%                    | 280.00                            |
| Registration of other miscellaneous agreements not mentioned above (includes Ministry fees)  | \$306.00   | \$312.00   | 2.0%                    | 186.00                            | \$318.00   | 1.9%                    | 192.00                            | \$325.00   | 2.2%                    | 231.00                            | \$332.00   | 2.2%                    | 238.00                            |
| Registration of other miscellaneous documents not mentioned above requiring registration   | Costs to be determined at time of registration + Ministry fees | Costs to be determined at time of registration + Ministry fees |                         |                                   | Costs to be determined at time of registration + Ministry fees |                         |                                   | Costs to be determined at time of registration + Ministry fees |                         |                                   | Costs to be determined at time of registration + Ministry fees |                         |                                   |
| <b>Legal Services</b><br>Preparation and/or review and attendance upon execution of Miscellaneous Agreements including: Development Charge Deferrals, Agreements contemplated by Development Charges Act, Encroachment Agreements, Sewer Agreements, Agreements to fulfil conditions of approval of Committee of the Adjustment/OMB decisions, Licenses Agreements and any other Agreements the City is required to enter. | \$1,040.00   | \$1,061.00   | 2.0%                    | -                                 | \$1,082.00   | 2.0%                    | -                                 | \$1,106.00   | 2.2%                    | -                                 | \$1,130.00   | 2.2%                    | -                                 |
| <b>Real Estate</b> -Application Fee for purchase of City Land  | \$550.00 - \$1,500.00  | \$550.00 - \$1,500.00  |                         |                                   | \$550.00 - \$1,500.00  |                         |                                   | \$550.00 - \$1,500.00  |                         |                                   | \$550.00 - \$1,500.00  |                         |                                   |
| General Inquiry Fee  | \$52.00  | \$53.00  | 1.9%                    | 19.00                             | \$54.00  | 1.9%                    | 24.00                             | \$55.00  | 1.9%                    | 24.00                             | \$56.00  | 1.8%                    | 24.00                             |
| Appraisal Fee (when performed by the Senior Manager of Real Estate)  | \$250.00-\$500.00  | \$250.00-\$500.00  |                         |                                   | \$250.00-\$500.00  |                         |                                   | \$250.00-\$500.00  |                         |                                   | \$250.00-\$500.00  |                         |                                   |
| <b>SCHEDULE TOTAL</b>  |  |  |                         | <b>\$ 982.00</b>                  |  |                         | <b>\$ 1,018.00</b>                |  |                         | <b>\$ 1,220.00</b>                |  |                         | <b>\$ 1,263.00</b>                |

**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**SCHEDULE "I" - ENFORCEMENT to (By-law No.396-2002)**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b>                         |   |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|--|---|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>   | <b>2012<br/>FEE/CHARGE</b>                                  | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b>                     | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b>                     | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b>                     | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b>                     | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| <b>Enforcement Services</b>  |   |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| - Sign Permit Inspection   | \$112.00  | \$114.00  | 1.8%                    | 400.00                            | \$116.00  | 1.8%                    | 400.00                            | \$119.00  | 2.6%                    | 600.00                            | \$122.00  | 2.5%                    | 600.00                            |
| Pool Fence Inspection (after the first inspection)   | \$214.00  | \$218.00  | 1.9%                    | 40.00                             | \$222.00  | 1.8%                    | 40.00                             | \$227.00  | 2.3%                    | 75.00                             | \$232.00  | 2.2%                    | 75.00                             |
| Fence Height Exemption Application   | \$310.00  | \$315.00  | 1.6%                    | 100.00                            | \$320.00  | 1.6%                    | 100.00                            | \$327.00  | 2.2%                    | 140.00                            | \$334.00  | 2.1%                    | 140.00                            |
| <b>Private municipal law enforcement officer training</b>  | \$255.00  | \$260.00  | 2.0%                    | 200.00                            | \$265.00  | 1.9%                    | 200.00                            | \$271.00  | 2.3%                    | 240.00                            | \$277.00  | 2.2%                    | 240.00                            |
| Mobile Sign Retrieval Fee  | \$326.00  | \$333.00  | 2.1%                    | 35.00                             | \$340.00  | 2.1%                    | 35.00                             | \$347.00  | 2.1%                    | 35.00                             | \$355.00  | 2.3%                    | 40.00                             |
| Other Signs Retrieval Fee  | up to \$100.00  | up to \$100.00  |                         |                                   | up to \$100.00  |                         |                                   | up to \$100.00  |                         |                                   | up to \$100.00  |                         |                                   |
| <b>Parking Enforcement performed by private companies</b>  | \$1,200 per year per company engaged in parking enforcement | \$1,200 per year per company engaged in parking enforcement |                         |                                   | \$1,200 per year per company engaged in parking enforcement |                         |                                   | \$1,200 per year per company engaged in parking enforcement |                         |                                   | \$1,200 per year per company engaged in parking enforcement |                         |                                   |
| Parking Enforcement on private property - PER HOUR   | \$80.00   | \$82.00   | 2.5%                    | -                                 | \$85.00   | 3.7%                    | -                                 | \$87.00   | 2.4%                    | -                                 | \$89.00   | 2.3%                    | -                                 |
| Noise Exemption Application Fee  | \$138.00  | \$141.00  | 2.2%                    | 90.00                             | \$144.00  | 2.1%                    | 90.00                             | \$147.00  | 2.1%                    | 90.00                             | \$150.00  | 2.0%                    | 90.00                             |
| Noise Monitoring - PER HOUR  | \$87.00   | \$89.00   | 2.3%                    | 180.00                            | \$91.00   | 2.2%                    | 180.00                            | \$93.00   | 2.2%                    | 180.00                            | \$95.00   | 2.2%                    | 180.00                            |
| Each failure to attend a meeting before a Screening Officer or a hearing before a Hearings Officer | \$100.00  | \$100.00  | 0.0%                    | -                                 | \$100.00  | 0.0%                    | -                                 | \$102.00  | 2.0%                    | 80.00                             | \$104.00  | 2.0%                    | 80.00                             |
| Pet Adoption Fee   | \$20.00-\$225.00  | \$20.00-\$225.00  |                         |                                   | \$20.00-\$230.00  |                         |                                   | \$20.00-\$235.00  |                         |                                   | \$20.00-\$235.00  |                         |                                   |
| Animal Licences  | Refer to City Animal Control By-law 53-2002, as amended     | Refer to City Animal Control By-law 53-2002, as amended     |                         |                                   | Refer to City Animal Control By-law 53-2002, as amended     |                         |                                   | Refer to City Animal Control By-law 53-2002, as amended     |                         |                                   | Refer to City Animal Control By-law 53-2002, as amended     |                         |                                   |
| <b>SCHEDULE SUBTOTAL</b>   |   |   |                         | <b>\$ 1,045.00</b>                |   |                         | <b>\$ 1,045.00</b>                |   |                         | <b>\$ 1,440.00</b>                |   |                         | <b>\$ 1,445.00</b>                |
| <b>NEW FEES</b>  |   |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Animal Surrender fee   |   | 100   |                         | 1,200.00                          | 100   | 0.0%                    | -                                 | 100   | 0.0%                    | -                                 | 100   | 0.0%                    | -                                 |
| Animal Disposal fee  |   | 50  |                         | 250.00                            | 50  | 0.0%                    | -                                 | 50  | 0.0%                    | -                                 | 50  | 0.0%                    | -                                 |
| <b>NEW FEES</b>  |   |   |                         | <b>\$ 1,450.00</b>                |   |                         | <b>\$ -</b>                       |   |                         | <b>\$ -</b>                       |   |                         | <b>\$ -</b>                       |
| <b>TOTAL</b>   |   |   |                         | <b>\$ 2,495.00</b>                |   |                         | <b>\$ 1,045.00</b>                |   |                         | <b>\$ 1,440.00</b>                |   |                         | <b>\$ 1,445.00</b>                |

## DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN USER FEES AND SERVICE CHARGES

### SCHEDULE "J" - PARKS to (By-law No.396-2002)

| PROPOSED CHANGES TO EXISTING USER FEES & SERVICE CHARGES                                   |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
|--|--------------------|--------------------------------|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|--------------------------------|-----------------|-----------------------|--|
|  | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013 BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014 BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015 BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016 BUDGET<br>CHANGE |  |
| DOCUMENTS & INFORMATION  |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
| Cemeteries - Purchase of Interment Rights  |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
| Single Lot   | \$1,402.00         | \$1,433.00                     | 2.2%            | \$930.00              | \$1,465.00                     | 2.2%            | \$960.00              | \$1,497.00                     | 2.2%            | \$960.00              | \$1,530.00                     | 2.2%            | \$990.00              |  |
| Cremation Lot  | \$565.00           | \$578.00                       | 2.3%            | \$65.00               | \$591.00                       | 2.2%            | \$65.00               | \$604.00                       | 2.2%            | \$65.00               | \$617.00                       | 2.2%            | \$65.00               |  |
| Corner Markers (set of 4)  | \$204.00           | \$209.00                       | 2.5%            | \$75.00               | \$214.00                       | 2.4%            | \$75.00               | \$219.00                       | 2.3%            | \$75.00               | \$224.00                       | 2.3%            | \$75.00               |  |
| Transfer of Interment Rights   |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
| Transfer Certificate   | \$29.00            | \$30.00                        | 3.4%            | \$2.00                | \$31.00                        | 3.3%            | \$2.00                | \$32.00                        | 3.2%            | \$2.00                | \$33.00                        | 3.1%            | \$2.00                |  |
| INTERMENTS   |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
| Adult Single Grave   | \$699.00           | \$715.00                       | 2.3%            | \$640.00              | \$731.00                       | 2.2%            | \$640.00              | \$747.00                       | 2.2%            | \$640.00              | \$764.00                       | 2.3%            | \$680.00              |  |
| Child Single Grave   | \$699.00           | \$715.00                       | 2.3%            | \$208.00              | \$731.00                       | 2.2%            | \$208.00              | \$747.00                       | 2.2%            | \$208.00              | \$764.00                       | 2.3%            | \$221.00              |  |
| Infant Single Grave  | \$349.00           | \$357.00                       | 2.3%            | \$120.00              | \$365.00                       | 2.2%            | \$120.00              | \$373.00                       | 2.2%            | \$120.00              | \$381.00                       | 2.1%            | \$120.00              |  |
| Provincial Licensing Fee applies (applicable on burial only not cremations)                | \$10.00            | \$10.00                        | 0.0%            | -                     | \$10.00                        | 0.0%            | -                     | \$10.00                        | 0.0%            | -                     | \$10.00                        | 0.0%            | -                     |  |
| Grass & lowering device for caskets  | \$27.00            | \$28.00                        | 3.7%            | \$30.00               | \$29.00                        | 3.6%            | \$30.00               | \$30.00                        | 3.4%            | \$30.00               | \$31.00                        | 3.3%            | \$30.00               |  |
| Cremation  | \$226.00           | \$231.00                       | 2.2%            | \$25.00               | \$236.00                       | 2.2%            | \$25.00               | \$241.00                       | 2.1%            | \$25.00               | \$246.00                       | 2.1%            | \$25.00               |  |
| Cremation & Grave Side Service   | \$254.00           | \$260.00                       | 2.4%            | -                     | \$266.00                       | 2.3%            | -                     | \$272.00                       | 2.3%            | -                     | \$278.00                       | 2.2%            | -                     |  |
| Weekday Surcharge for funerals arriving after 2:30 - PER HOUR                              | \$116.00           | \$119.00                       | 2.6%            | -                     | \$122.00                       | 2.5%            | -                     | \$125.00                       | 2.5%            | -                     | \$128.00                       | 2.4%            | -                     |  |
| Weekend Surcharge - PER HOUR   | \$116.00           | \$119.00                       | 2.6%            | -                     | \$122.00                       | 2.5%            | -                     | \$125.00                       | 2.5%            | -                     | \$128.00                       | 2.4%            | -                     |  |
| Palbearer Fee  | \$53.00            | \$55.00                        | 3.8%            | -                     | \$57.00                        | 3.6%            | -                     | \$59.00                        | 3.5%            | -                     | \$61.00                        | 3.4%            | -                     |  |
| All Social Services burials shall be subject to the same charges as outlines above Markers |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 | \$0.00                |  |
| Flat Marker Installation   | \$53.00            | \$53.00                        | 0.0%            | -                     | \$53.00                        | -               | -                     | \$53.00                        | 0.0%            | -                     | \$53.00                        | 0.0%            | -                     |  |
| Upright marker installation - FOR MARKERS UNDER 4 FEET                                     | \$106.00           | \$106.00                       | 0.0%            | -                     | \$106.00                       | -               | -                     | \$106.00                       | 0.0%            | -                     | \$106.00                       | 0.0%            | -                     |  |
| Upright marker installation - FOR MARKERS OVER 4 FEET                                      | \$212.00           | \$212.00                       | 0.0%            | -                     | \$212.00                       | -               | -                     | \$212.00                       | 0.0%            | -                     | \$212.00                       | 0.0%            | -                     |  |
| Private Property Tree Protection Permit Application Fee                                    | \$104.00           | \$107.00                       | 2.9%            | \$390.00              | \$110.00                       | 2.8%            | \$405.00              | \$113.00                       | 2.7%            | \$420.00              | \$116.00                       | 2.7%            | \$438.00              |  |
| SCHEDULE SUBTOTAL  |                    |                                |                 | \$2,485.00            |                                |                 |                       | \$2,530.00                     |                 |                       |                                | \$2,545.00      |                       |  |
| NEW FEES   |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |
| Permit Admin Fee (non - refundable)  | \$0.00             | \$52.00                        |                 | \$6,760.00            | \$54.00                        | 3.8%            | \$270.00              | \$56.00                        | 3.7%            | \$280.00              | \$58.00                        | 3.6%            | \$292.00              |  |
| Tree Dedication  | \$0.00             | \$532.00                       |                 | \$1,596.00            | \$544.00                       | 2.3%            | \$36.00               | \$554.00                       | 1.8%            | \$30.00               | \$564.00                       | 1.8%            | \$30.00               |  |
| refundable)  | \$0.00             | \$52.00                        |                 | \$156.00              | \$54.00                        | 3.8%            | \$6.00                | \$56.00                        | 3.7%            | \$6.00                | \$58.00                        | 3.6%            | \$6.00                |  |
| Park Bench Dedication  | \$0.00             | \$2,555.00                     |                 | \$2,555.00            | \$2,610.00                     | 2.2%            | \$55.00               | \$2,670.00                     | 2.3%            | \$60.00               | \$2,730.00                     | 2.2%            | \$60.00               |  |
| (non - refundable)   | \$0.00             | \$52.00                        |                 | \$52.00               | \$54.00                        | 3.8%            | \$2.00                | \$56.00                        | 3.7%            | \$2.00                | \$58.00                        | 3.6%            | \$2.00                |  |
| refundable)  | \$0.00             | \$52.00                        |                 | \$312.00              | \$54.00                        | 3.8%            | \$12.00               | \$56.00                        | 3.7%            | \$12.00               | \$58.00                        | 3.6%            | \$12.00               |  |
| NEW FEES   |                    |                                |                 | \$11,431.00           |                                |                 |                       | \$381.00                       |                 |                       |                                | \$390.00        |                       |  |
| TOTAL  |                    |                                |                 | \$13,916.00           |                                |                 |                       | \$2,911.00                     |                 |                       |                                | \$2,935.00      |                       |  |
|  |                    |                                |                 |                       |                                |                 |                       |                                |                 |                       |                                |                 |                       |  |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN**  
**USER FEES AND SERVICE CHARGES**

**SCHEDULE "K" - ENGINEERING SERVICES (By-law No. 13-2012)**

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES     |                    |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|--------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Horizontal Control Book   | \$58.00            | \$59.00                        | 1.7%            | \$0                      | \$60.00                        | 1.7%            | \$0                      | \$61.00                        | 1.7%            | \$0                      | \$62.00                        | 1.6%            | \$0                      |
| Traffic Study   | \$34.00            | \$35.00                        | 2.9%            | \$0                      | \$36.00                        | 2.9%            | \$0                      | \$37.00                        | 2.8%            | \$0                      | \$38.00                        | 2.7%            | \$0                      |
| Road Occupancy Permit (As per agreement - Contact Dept for details) |                    |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Road Occupancy Permit - Simple                                      | \$120.00           | \$122.00                       | 1.7%            | \$24                     | \$124.00                       | 1.6%            | \$24                     | \$127.00                       | 2.4%            | \$36                     | \$130.00                       | 2.4%            | \$36                     |
| Benchmark Books   | \$60.00            | \$61.00                        | 1.7%            | \$0                      | \$62.00                        | 1.6%            | \$0                      | \$63.00                        | 1.6%            | \$0                      | \$64.00                        | 1.6%            | \$0                      |
| Engineering "D" Size Prints   | \$30.00            | \$31.00                        | 3.3%            | \$250                    | \$32.00                        | 3.2%            | \$250                    | \$33.00                        | 3.1%            | \$250                    | \$34.00                        | 3.0%            | \$250                    |
| Municipal Consent (from Bell)                                       | \$413.00           | \$429.00                       | 3.9%            | \$976                    | \$438.00                       | 2.1%            | \$540                    | \$448.00                       | 2.3%            | \$580                    | \$458.00                       | 2.2%            | \$600                    |
| Municipal Consent (from Rogers Cable)                               | \$413.00           | \$429.00                       | 3.9%            | \$1,360                  | \$438.00                       | 2.1%            | \$819                    | \$448.00                       | 2.3%            | \$940                    | \$458.00                       | 2.2%            | \$900                    |
| Municipal Consent   | \$421.00           | \$429.00                       | 1.9%            | \$32                     | \$438.00                       | 2.1%            | \$36                     | \$448.00                       | 2.3%            | \$40                     | \$458.00                       | 2.2%            | \$40                     |
| Engineering "D" Size Prints (Colour)                                | \$40.00            | \$40.00                        | 0.0%            | \$0                      | \$40.00                        | 0.0%            | \$0                      | \$41.00                        | 2.5%            | \$10                     | \$42.00                        | 2.4%            | \$10                     |
| Prints (up to ledger size)  | \$20.00            | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.50                        | 2.5%            | \$0                      | \$21.00                        | 2.4%            | \$0                      |
| Engineering Drawings (CD Transfer)                                  | \$50.00            | \$50.00                        | 0.0%            | \$0                      | \$50.00                        | 0.0%            | \$0                      | \$51.00                        | 2.0%            | \$50                     | \$52.00                        | 2.0%            | \$50                     |
| Road Occupancy Permit - Complex                                     | \$1,500.00         | \$1,500.00                     | 0.0%            | \$0                      | \$1,533.00                     | 2.2%            | \$0                      | \$1,567.00                     | 2.2%            | \$33                     | \$1,601.00                     | 2.2%            | \$34                     |
| Engineering Documents/Records                                       | \$40.00            | \$40.00                        | 0.0%            | \$0                      | \$40.00                        | 0.0%            | \$0                      | \$41.00                        | 2.5%            | \$10                     | \$42.00                        | 2.4%            | \$10                     |
| <b>SCHEDULE SUBTOTAL</b>  |                    |                                |                 | <b>\$2,642</b>           |                                |                 | <b>\$1,669</b>           |                                |                 | <b>\$1,949</b>           |                                |                 | <b>\$1,930</b>           |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

| SCHEDULE "K" - DEVELOPMENT AND TRANSPORTATION ENGINEERING (By-law No. 13-2012)  |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|---|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE                              | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Release from Subdivision or Development Agreement   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Fees or charges under a Subdivision, Development and/or Servicing Agreement   | Refer to Individual Agreement                   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <del>Rainbow Creek Master Drainage</del>  |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Engineering Site Plan Criteria Guide  | \$34.00   | \$35.00                        | 2.9%            | \$2                      | \$36.00                        | 2.9%            | \$2                      | \$37.00                        | 2.8%            | \$2                      | \$38                           | 2.7%            | \$2                      |
| Design Criteria & Standard Drawings   | \$121.00  | \$123.00                       | 1.7%            | \$92                     | \$125.00                       | 1.6%            | \$92                     | \$128.00                       | 2.4%            | \$138                    | \$131                          | 2.3%            | \$138                    |
| Infil Lot Grading Approval  | \$255.00  | \$260.00                       | 2.0%            | \$300                    | \$265.00                       | 1.9%            | \$300                    | \$271.00                       | 2.3%            | \$360                    | \$277                          | 2.2%            | \$360                    |
| Lot Grading New Plans & Subdivisions  | \$102.00  | \$104.00                       | 2.0%            | \$2,394                  | \$106.00                       | 1.9%            | \$2,394                  | \$108.00                       | 1.9%            | \$2,394                  | \$110                          | 1.9%            | \$2,394                  |
| Studies   | \$6-\$52  | \$6-\$52                       | 0.0%            | \$0                      | \$6-\$52                       | 0.0%            | \$0                      | \$6-\$53                       | 1.9%            | \$3                      | \$6-\$54                       | 1.9%            | \$3                      |
| Engineering "D" Size Prints   | \$30.00   | \$31.00                        | 3.3%            | \$10                     | \$32.00                        | 3.2%            | \$10                     | \$33.00                        | 3.1%            | \$10                     | \$34                           | 3.0%            | \$10                     |
| Pool Fees   | \$306.00  | \$312.00                       | 2.0%            | \$1,283                  | \$318.00                       | 1.9%            | \$1,324                  | \$325.00                       | 2.2%            | \$1,547                  | \$332                          | 2.2%            | \$1,547                  |
| Requests by Developers to phase assumption of services other than as provided in original Subdivision or Servicing Agreements | \$2,706.00                                      | \$2,815.00                     | 4.0%            | \$0                      | \$2,871.00                     | 2.0%            | \$0                      | \$2,934.00                     | 2.2%            | \$0                      | \$2,999                        | 2.2%            | \$0                      |
| Subsequent additional watermain testing is requested or required on the same section of watermain contemplated under a new    | \$ At cost + engineering and administration fee |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Engineering "D" Size Prints   | \$40.00   | \$40.00                        | 0.0%            | \$0                      | \$40.00                        | 0.0%            | \$0                      | \$41.00                        | 2.5%            | \$10                     | \$42                           | 2.4%            | \$10                     |
| Prints up to ledger size  | \$20.00   | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.50                        | 2.5%            | \$15                     | \$21                           | 2.4%            | \$15                     |
| Engineering Drawings (CD Transfer)  | \$50.00   | \$50.00                        | 0.0%            | \$0                      | \$50.00                        | 0.0%            | \$0                      | \$51.00                        | 2.0%            | \$5                      | \$52                           | 2.0%            | \$5                      |
| Engineering Documents/Records   | \$40.00   | \$40.00                        | 0.0%            | \$0                      | \$40.00                        | 0.0%            | \$0                      | \$41.00                        | 2.5%            | \$5                      | \$42                           | 2.4%            | \$5                      |
| Additional Grading Inspection   | \$100.00  | \$100.00                       | 0.0%            | \$0                      | \$100.00                       | 0.0%            | \$0                      | \$102.00                       | 2.0%            | \$100                    | \$104                          | 2.0%            | \$100                    |
| <b>SCHEDULE SUBTOTAL</b>  |   |                                |                 | <b>\$4,081</b>           |                                |                 | <b>\$4,122</b>           |                                |                 | <b>\$4,589</b>           |                                |                 | <b>\$4,589</b>           |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

| SCHEDULE "L" - PUBLIC WORKS (By-law No. 13-2012)   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|--|---|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| PROPOSED CHANGES TO EXISTING USER FEES & SERVICE CHARGES   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| DOCUMENTS & INFORMATION  | 2012<br>FEE/CHARGE  | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| <b>Water and Wastewater</b>  | Refer to City's Water Rate By-law   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Water Rates  |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Wastewater Rates   | Refer to City's Wastewater Rate By-law  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Water Turn-off/Turn-on Service Call Charges  | Refer to City's Water Rate and Wastewater Rate By-law   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Water Meters (application for meters and temporary water fee)  | \$ at cost (varies with number of meters to be installed, size of meters, administration costs and contract installation costs) |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Hydrant Meter Rentals (includes application, administration fee, demonstration to user, water consumption, plus any repairs)                         | \$ at cost (varies with rental period, time, administration costs, consumption, etc.)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Sewer Camera Service (identify blockages in sanitary/storm lateral lines on private property)  | \$ 78.00 per hour (minimum 3 hours)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>Sewer Back-up Investigation Service for response to emergency request from private owner related to back-up</b><br>- if blockage on city property | \$ no charge  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| - if blockage on private property, flat rate fee per hour  | \$ 78.00 per hour (minimum 3 hours)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>Waste</b>   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Blue Box (EACH unit)   | \$7.00  | \$7.00                         | 0.0%            | \$0                      | \$7.00                         | 0.0%            | \$0                      | \$7.00                         | 0.0%            | \$0                      | \$7.00                         | 0.0%            | \$0                      |
| Green Bin (EACH Unit)  | \$20.00   | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      |
| In-House Organic Container (EACH unit)   | \$6.00  | \$6.00                         | 0.0%            | \$0                      | \$6.00                         | 0.0%            | \$0                      | \$6.00                         | 0.0%            | \$0                      | \$6.00                         | 0.0%            | \$0                      |
| Garbage Tags(Sold in sheets of 10 tags)  | \$10.40   | \$10.60                        | 1.9%            | \$2,461                  | \$10.80                        | 1.9%            | \$2,461                  | \$11.00                        | 1.9%            | \$2,461                  | \$11.20                        | 1.8%            | \$2,461                  |
| Backyard Composters  | \$20.00   | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      | \$20.00                        | 0.0%            | \$0                      |
| Appliance Collection (EACH appliance unit)   | \$27.00   | \$27.00                        | 0.0%            | \$0                      | \$27.00                        | 0.0%            | \$0                      | \$27.00                        | 0.0%            | \$0                      | \$27.00                        | 0.0%            | \$0                      |
| <b>Culverts</b>  | \$ at cost (varies with size)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Materials or goods   |   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Installation Services (application, review of drawings, etc)   | \$ at cost (varies with size)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Service Connections  | \$ at cost + 15%  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>Rural Street Number Sign</b> (cost =\$20.00 as at Dec 2002)   | \$ at cost  |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>Signs on Public Property</b> All signs on Public Property, except Religious, Charitable or Community Signs  | \$54.00   | \$55.00                        | 1.9%            | \$42                     | \$56.00                        | 1.8%            | \$42                     | \$57.00                        | 1.8%            | \$42                     | \$58.00                        | 1.8%            | \$42                     |
| Builders' Portable Signs<br>A-Frame (per sign for up to 6 months posting)  | \$216.00  | \$220.00                       | 1.9%            | \$0                      | \$224.00                       | 1.8%            | \$0                      | \$229.00                       | 2.2%            | \$0                      | \$234.00                       | 2.2%            | \$0                      |
| Renewal of Permit  | \$54.00   | \$55.00                        | 1.9%            | \$0                      | \$56.00                        | 1.8%            | \$0                      | \$57.00                        | 1.8%            | \$0                      | \$58.00                        | 1.8%            | \$0                      |
| <b>Roads Pre-event Inspection - NEW</b><br>Traffic Control for Special Events  | n/a   | \$250.00                       | 100.0%          | \$0                      | \$256.00                       | 2.4%            | \$0                      | \$262.00                       | 2.3%            | \$0                      | \$268.00                       | 2.3%            | \$0                      |
| <b>Curb Cut Permit</b> (\$128.00 - \$216.00)   | \$ at cost (varies with size)   |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| <b>SCHEDULE SUBTOTAL</b>   |   |                                |                 | <b>\$2,503</b>           |                                |                 | <b>\$2,503</b>           |                                |                 | <b>\$2,503</b>           |                                |                 | <b>\$2,503</b>           |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**SCHEDULE "M" - ENCROACHMENTS to (By-law No.396-2002)**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b>  |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|---|----------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>  | <b>2012<br/>FEE/CHARGE</b> | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| Encroachment Application Fee/Encroachment Permit - plus G.S.T. & other costs (survey, insurance, registration, etc) | \$208.00                   | \$208.00                                | 0.0%                    | 0.00                              | \$208.00                                | 0.0%                    | 0.00                              | \$213.00                                | 2.4%                    | 50.00                             | \$217.00                                | 1.9%                    | 40.00                             |
| * Departmental Inspection Fee - per visit per Department  | \$265.00                   | \$270.00                                | 1.9%                    | 0.00                              | \$275.00                                | 1.9%                    | 0.00                              | \$275.00                                | 0.0%                    | 0.00                              | \$275.00                                | 0.0%                    | 0.00                              |
| <b>SCHEDULE SUBTOTAL</b>  |                            |   |                         | \$ -                              |   |                         | \$ -                              |   |                         | \$ 50.00                          |   |                         | \$ 40.00                          |



## DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN USER FEES AND SERVICE CHARGES

### SCHEDULE "B" - DEVELOPMENT PLANNING to (By-law No.48-2011)

#### PROPOSED CHANGES TO *EXISTING* USER FEES & SERVICE CHARGES

| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>Budget<br>Change | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>Budget<br>Change | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>Budget<br>Change | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>Budget<br>Change |
|---|--------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| Major OP Amendment  | \$22,165.00        | \$22,830.00                    | 3.0%            | \$4,655.00               | \$23,745.00                    | 4.0%            | \$7,320.00               | \$24,455.00                    | 3.0%            | \$5,680.00               | \$25,435.00                    | 4.0%            | \$7,840.00               |
| Major OP Surcharge (if application approved)  | \$5,590.00         | \$5,760.00                     | 3.0%            | \$1,190.00               | \$5,990.00                     | 4.0%            | \$1,840.00               | \$6,170.00                     | 3.0%            | \$1,440.00               | \$6,415.00                     | 4.0%            | \$1,960.00               |
| Minor OP Amendment  | \$10,380.00        | \$10,690.00                    | 3.0%            | \$1,240.00               | \$11,120.00                    | 4.0%            | \$1,720.00               | \$11,455.00                    | 3.0%            | \$1,340.00               | \$11,915.00                    | 4.0%            | \$1,840.00               |
| Minor OP Surcharge (if applicaiton approved)  | \$3,115.00         | \$3,210.00                     | 3.0%            | \$380.00                 | \$3,340.00                     | 4.0%            | \$520.00                 | \$3,440.00                     | 3.0%            | \$400.00                 | \$3,580.00                     | 4.1%            | \$560.00                 |
| Revision to OP Application requiring recirculation  | \$3,640.00         | \$3,750.00                     | 3.0%            | \$0.00                   | \$3,900.00                     | 4.0%            | \$0.00                   | \$4,015.00                     | 2.9%            | \$0.00                   | \$4,175.00                     | 4.0%            | \$0.00                   |
| Zoning By-Law Amendment   | \$5,765.00         | \$5,940.00                     | 3.0%            | \$6,125.00               | \$6,180.00                     | 4.0%            | \$9,120.00               | \$6,365.00                     | 3.0%            | \$7,030.00               | \$6,620.00                     | 4.0%            | \$9,690.00               |
| Singles, Semis, Townhouses  | \$475.00           | \$490.00                       | 3.2%            | \$7,500.00               | \$510.00                       | 4.1%            | \$10,000.00              | \$525.00                       | 2.9%            | \$7,500.00               | \$545.00                       | 3.8%            | \$10,000.00              |
| Multiple Unit Blocks  | \$160.00           | \$165.00                       | 3.1%            | \$5,300.00               | \$170.00                       | 3.0%            | \$5,830.00               | \$175.00                       | 2.9%            | \$5,830.00               | \$180.00                       | 2.9%            | \$5,830.00               |
| Non-Residential or Mixed Use Blocks   | \$6,285.00         | \$6,457.00                     | 2.7%            | \$3,440.00               | \$6,735.00                     | 4.3%            | \$5,838.00               | \$6,935.00                     | 3.0%            | \$4,000.00               | \$7,210.00                     | 4.0%            | \$5,500.00               |
| Private Open Spaces   | \$3,140.00         | \$3,235.00                     | 3.0%            | \$0.00                   | \$3,365.00                     | 4.0%            | \$0.00                   | \$3,465.00                     | 3.0%            | \$0.00                   | \$3,605.00                     | 4.0%            | \$0.00                   |
| Surcharge if Zoning Application is Approved   | \$2,885.00         | \$2,970.00                     | 2.9%            | \$2,975.00               | \$3,090.00                     | 4.0%            | \$4,680.00               | \$3,185.00                     | 3.1%            | \$3,705.00               | \$3,310.00                     | 3.9%            | \$4,875.00               |
| Revision to Zoning Application Requiring Recirculation  | \$3,640.00         | \$3,750.00                     | 3.0%            | \$0.00                   | \$3,900.00                     | 4.0%            | \$0.00                   | \$4,015.00                     | 2.9%            | \$0.00                   | \$4,175.00                     | 4.0%            | \$0.00                   |
| By-law to remove Holding Symbol (H)   | \$3,905.00         | \$4,020.00                     | 2.9%            | \$1,955.00               | \$4,180.00                     | 4.0%            | \$2,400.00               | \$4,305.00                     | 3.0%            | \$1,875.00               | \$4,475.00                     | 3.9%            | \$2,550.00               |
| Interim Control By-Law Amendment  | \$4,440.00         | \$4,530.00                     | 2.0%            | \$0.00                   | \$4,710.00                     | 4.0%            | \$0.00                   | \$4,850.00                     | 3.0%            | \$0.00                   | \$5,045.00                     | 4.0%            | \$0.00                   |
| Part Lot Control By-Law   | \$1,775.00         | \$1,830.00                     | 3.1%            | \$1,265.00               | \$1,905.00                     | 4.1%            | \$1,875.00               | \$1,960.00                     | 2.9%            | \$1,375.00               | \$2,040.00                     | 4.1%            | \$2,000.00               |
| Site Development Application  | \$6,815.00         | \$7,020.00                     | 3.0%            | \$13,735.00              | \$7,300.00                     | 4.0%            | \$21,000.00              | \$7,520.00                     | 3.0%            | \$16,500.00              | \$7,820.00                     | 4.0%            | \$22,500.00              |
| Industrial/Office/Private Institutional   | \$1.90             | \$1.95                         | 2.6%            | \$1,362.10               | \$2.05                         | 5.1%            | \$2,956.70               | \$2.10                         | 2.4%            | \$1,479.85               | \$2.20                         | 4.8%            | \$2,959.70               |
| Industrial/Office/Private Institutional: Portion of GFA over 4,500 sq.m.                        | \$0.70             | \$0.75                         | 7.1%            | \$1,002.05               | \$0.80                         | 6.7%            | \$1,060.75               | \$0.85                         | 6.2%            | \$1,060.75               | \$0.90                         | 5.9%            | \$1,060.75               |
| Commercial (Service, Retail Warehouse)  | \$6.25             | \$6.45                         | 3.2%            | \$4,679.20               | \$6.70                         | 3.9%            | \$6,534.00               | \$6.90                         | 3.0%            | \$5,227.20               | \$7.20                         | 4.3%            | \$7,840.80               |
| Commercial (Service, Retail Warehouse): Portion of GFA over 4,500 Sq.M                          | \$1.55             | \$1.60                         | 3.2%            | \$250.00                 | \$1.65                         | 3.1%            | \$250.00                 | \$1.70                         | 3.0%            | \$250.00                 | \$1.75                         | 2.9%            | \$250.00                 |
| Residential: Singles, Semis, Townhouses   | \$955.00           | \$985.00                       | 3.1%            | \$5,670.00               | \$1,025.00                     | 4.1%            | \$8,320.00               | \$1,055.00                     | 2.9%            | \$6,240.00               | \$1,095.00                     | 3.8%            | \$8,320.00               |
| Residential: Singles, Semis, Townhouses if previously paid in Subdivision application           | \$635.00           | \$655.00                       | 3.1%            | \$4,420.00               | \$680.00                       | 3.8%            | \$6,700.00               | \$700.00                       | 2.9%            | \$5,360.00               | \$730.00                       | 4.3%            | \$8,040.00               |
| Residential: Multiple Units   | \$315.00           | \$325.00                       | 3.2%            | \$14,380.00              | \$340.00                       | 4.6%            | \$23,730.00              | \$350.00                       | 2.9%            | \$15,820.00              | \$365.00                       | 4.3%            | \$23,730.00              |
| Residential: Multiple Units if previously paid in Subdivision application                       | \$210.00           | \$215.00                       | 2.4%            | \$500.00                 | \$225.00                       | 4.7%            | \$1,500.00               | \$230.00                       | 2.2%            | \$750.00                 | \$240.00                       | 4.3%            | \$1,500.00               |
| Revision to Site Development Application requiring Recirculation                                | \$3,640.00         | \$3,750.00                     | 3.0%            | \$1,100.00               | \$3,900.00                     | 4.0%            | \$1,500.00               | \$4,015.00                     | 2.9%            | \$1,150.00               | \$4,175.00                     | 4.0%            | \$1,600.00               |
| Simple Revision to Site Development application not requiring recirculation or Council Approval | \$3,405.00         | \$3,505.00                     | 2.9%            | \$4,500.00               | \$3,645.00                     | 4.0%            | \$7,000.00               | \$3,755.00                     | 3.0%            | \$5,500.00               | \$3,905.00                     | 4.0%            | \$7,500.00               |
| Draft Plan of Condominium   | \$11,625.00        | \$11,975.00                    | 3.0%            | \$3,150.00               | \$12,455.00                    | 4.0%            | \$4,800.00               | \$12,830.00                    | 3.0%            | \$3,750.00               | \$13,345.00                    | 4.0%            | \$5,150.00               |
| Draft Plan of Subdivision base fee  | \$14,495.00        | \$14,930.00                    | 3.0%            | \$3,915.00               | \$15,525.00                    | 4.0%            | \$5,950.00               | \$15,990.00                    | 3.0%            | \$4,650.00               | \$16,630.00                    | 4.0%            | \$6,400.00               |
| Singles, Semis, Townhouse Units in Subdivision  | \$245.00           | \$250.00                       | 2.0%            | \$3,125.00               | \$260.00                       | 4.0%            | \$6,880.00               | \$270.00                       | 3.8%            | \$6,880.00               | \$280.00                       | 3.7%            | \$6,880.00               |
| Multiple Unit Blocks in Subdivision   | \$85.00            | \$90.00                        | 5.9%            | \$0.00                   | \$95.00                        | 5.6%            | \$0.00                   | \$100.00                       | 5.3%            | \$0.00                   | \$105.00                       | 5.0%            | \$0.00                   |
| Part Lots for Residential use in Subdivision  | \$120.00           | \$125.00                       | 4.2%            | \$10.00                  | \$130.00                       | 4.0%            | \$15.00                  | \$135.00                       | 3.8%            | \$15.00                  | \$140.00                       | 3.7%            | \$15.00                  |
| Non Residential or Mixed use Blocks in Subdivision  | \$3,365.00         | \$3,465.00                     | 3.0%            | \$1,390.00               | \$3,605.00                     | 4.0%            | \$2,142.00               | \$3,715.00                     | 3.1%            | \$1,683.00               | \$3,865.00                     | 4.0%            | \$2,295.00               |
| Revision to Draft Approved Plan of Subdivision requiring Circulation                            | \$3,640.00         | \$3,750.00                     | 3.0%            | \$0.00                   | \$3,900.00                     | 4.0%            | \$0.00                   | \$4,015.00                     | 2.9%            | \$0.00                   | \$4,175.00                     | 4.0%            | \$0.00                   |
| Revision to Conditions of Draft Plan of Subdivision Approval                                    | \$3,640.00         | \$3,750.00                     | 3.0%            | \$0.00                   | \$3,900.00                     | 4.0%            | \$0.00                   | \$4,015.00                     | 2.9%            | \$0.00                   | \$4,175.00                     | 4.0%            | \$0.00                   |
| Extension of Draft Plan of Subdivision  | \$1,815.00         | \$1,870.00                     | 3.0%            | \$110.00                 | \$1,945.00                     | 4.0%            | \$150.00                 | \$2,005.00                     | 3.1%            | \$120.00                 | \$2,085.00                     | 4.0%            | \$160.00                 |
| Registration of Each Additional Phase of a Subdivision Plan                                     | \$1,830.00         | \$1,885.00                     | 3.0%            | \$165.00                 | \$1,960.00                     | 4.0%            | \$300.00                 | \$2,020.00                     | 3.1%            | \$240.00                 | \$2,100.00                     | 4.0%            | \$320.00                 |
| OMB Appeals Administration Fee  | \$625.00           | \$645.00                       | 3.2%            | \$100.00                 | \$670.00                       | 3.9%            | \$125.00                 | \$690.00                       | 3.0%            | \$100.00                 | \$720.00                       | 4.3%            | \$150.00                 |
| Maintenance Fee for Inactive Files  | \$415.00           | \$425.00                       | 2.4%            | \$30.00                  | \$440.00                       | 3.5%            | \$45.00                  | \$455.00                       | 3.4%            | \$45.00                  | \$475.00                       | 4.4%            | \$60.00                  |
| <b>SCHEDULE SUBTOTAL</b>  |                    |                                |                 | <b>\$99,618</b>          |                                |                 | <b>\$152,101</b>         |                                |                 | <b>\$116,996</b>         |                                |                 | <b>\$159,376</b>         |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**BY-LAW 2-2010, SCHEDULE "A"**

**Animal Licensing**

| <b>PROPOSED CHANGES TO EXISTING USER FEES &amp; SERVICE CHARGES</b>                  |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|--|----------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
|  | <b>2012<br/>FEE/CHARGE</b> | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| <b>DOCUMENTS &amp; INFORMATION</b>   |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| <b>LICENSING / IDENTIFICATION FEES</b>   |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Male or female Vicious Dog or Aggressive Dog   | \$50.00                    | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 |
| Male or female dog or cat  | \$20.00                    | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 |
| Dogs / cats owned by Senior Citizens   | \$10.00                    | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 |
| Replacement tag  | \$10.00                    | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 |
| <b>IMPOUND FEES (dogs and cats)</b>  |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| First impound  | \$20.00                    | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 |
| First impound- Per day boarding  | \$20.00                    | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$25.00                                 | 25.0%                   | 1,750.00                          | \$25.00                                 | 0.0%                    | -                                 |
| Second impound   | \$40.00                    | \$40.00                                 | 0.0%                    | -                                 | \$40.00                                 | 0.0%                    | -                                 | \$40.00                                 | 0.0%                    | -                                 | \$40.00                                 | 0.0%                    | -                                 |
| Second impound- Per day boarding   | \$20.00                    | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$25.00                                 | 25.0%                   | 200.00                            | \$25.00                                 | 0.0%                    | -                                 |
| Third and each subsequent Impoundment  | \$60.00                    | \$60.00                                 | 0.0%                    | -                                 | \$60.00                                 | 0.0%                    | -                                 | \$60.00                                 | 0.0%                    | -                                 | \$60.00                                 | 0.0%                    | -                                 |
| Third and each subsequent Impoundment- Per day boarding                              | \$20.00                    | \$20.00                                 | 0.0%                    | -                                 | \$20.00                                 | 0.0%                    | -                                 | \$25.00                                 | 25.0%                   | 50.00                             | \$25.00                                 | 0.0%                    | -                                 |
| <b>FEES</b>  |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Pound Fees- keeping of animals other than a horse, Cattle or bull per animal per day | \$10.00                    | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 | \$10.00                                 | 0.0%                    | -                                 |
| Pound Fees- keeping of a horse, cattle or bull per animal per day                    | \$50.00                    | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 | \$50.00                                 | 0.0%                    | -                                 |
| <b>TRANSPORTATION COSTS</b>  |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
| Transportation of any animal, except a horse, cattle or bull per kilometer           | \$0.35                     | \$0.35                                  | 0.0%                    | -                                 | \$0.35                                  | 0.0%                    | -                                 | \$0.35                                  | 0.0%                    | -                                 | \$0.35                                  | 0.0%                    | -                                 |
| for any horse, cattle or bull per hour   | \$75.00                    | \$75.00                                 | 0.0%                    | -                                 | \$75.00                                 | 0.0%                    | -                                 | \$75.00                                 | 0.0%                    | -                                 | \$75.00                                 | 0.0%                    | -                                 |
| <b>SCHEDULE SUBTOTAL</b>   |                            |   |                         | <b>\$ -</b>                       |   |                         | <b>\$ -</b>                       |   |                         | <b>\$ 2,000.00</b>                |   |                         | <b>\$ -</b>                       |

**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**BY-LAW 177-2011, SCHEDULE "B"**

**Clerks - Licensing**

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES |                 |                     |                                 |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|-----------------|---------------------|---------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| DOCUMENTS & INFORMATION   |                 | 2012 FEE/<br>CHARGE | 2013<br>PROPOSED<br>FEE/ CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Adult Entertainment Attendant                                   | Initial/Renewal | 210                 | 215                             | 2.4%            | 1,150                    | 220                            | 2.3%            | 1,000                    | 225                            | 2.3%            | 1,000                    | 230                            | 2.2%            | 1,000                    |
| Adult Entertainment Operator                                    | Initial/Renewal | 160                 | 164                             | 2.5%            | 16                       | 168                            | 2.4%            | 16                       | 172                            | 2.4%            | 16                       | 176                            | 2.3%            | 16                       |
| Adult Entertainment Parlour                                     | Initial         | 5,035               | 5,146                           | 2.2%            | -                        | 5,259                          | 2.2%            | -                        | 5,375                          | 2.2%            | -                        | 5,493                          | 2.2%            | -                        |
| Adult Entertainment Parlour                                     | Renewal         | 4,910               | 5,018                           | 2.2%            | 216                      | 5,128                          | 2.2%            | 220                      | 5,241                          | 2.2%            | 226                      | 5,356                          | 2.2%            | 230                      |
| Animal - Kennel   | Initial         | 105                 | 107                             | 1.9%            | 2                        | 109                            | 1.9%            | 2                        | 111                            | 1.8%            | 2                        | 113                            | 1.8%            | 2                        |
| Animal - Kennel   | Renewal         | 80                  | 82                              | 2.5%            | 4                        | 84                             | 2.4%            | 6                        | 86                             | 2.4%            | 6                        | 88                             | 2.3%            | 8                        |
| Auction Hall  | Initial/Renewal | 390                 | 399                             | 2.3%            | 9                        | 408                            | 2.3%            | 9                        | 417                            | 2.2%            | 9                        | 426                            | 2.2%            | 9                        |
| Auctioneer  | Initial/Renewal | 390                 | 399                             | 2.3%            | 18                       | 408                            | 2.3%            | 27                       | 417                            | 2.2%            | 27                       | 426                            | 2.2%            | 36                       |
| Banquet Hall  | Initial         | 390                 | 399                             | 2.3%            | 18                       | 408                            | 2.3%            | 18                       | 417                            | 2.2%            | 18                       | 426                            | 2.2%            | 18                       |
| Banquet Hall  | Renewal         | 235                 | 240                             | 2.1%            | 180                      | 245                            | 2.1%            | 185                      | 250                            | 2.0%            | 190                      | 256                            | 2.4%            | 234                      |
| Billiard Hall   | Initial         | 225                 | 230                             | 2.2%            | 5                        | 235                            | 2.2%            | 5                        | 240                            | 2.1%            | 5                        | 245                            | 2.1%            | 5                        |
| Billiard Hall   | Renewal         | 115                 | 118                             | 2.6%            | 30                       | 121                            | 2.5%            | 33                       | 124                            | 2.5%            | 33                       | 127                            | 2.4%            | 36                       |
| Body Rub Parlour  | Initial         | 5,020               | 5,130                           | 2.2%            | 110                      | 5,243                          | 2.2%            | 113                      | 5,358                          | 2.2%            | 115                      | 5,476                          | 2.2%            | 118                      |
| Body Rub Parlour  | Renewal         | 4,895               | 5,003                           | 2.2%            | 216                      | 5,113                          | 2.2%            | 220                      | 5,225                          | 2.2%            | 224                      | 5,340                          | 2.2%            | 230                      |
| Body Rub Parlour Operator                                       | Initial/Renewal | 145                 | 148                             | 2.1%            | 9                        | 151                            | 2.0%            | 9                        | 154                            | 2.0%            | 9                        | 157                            | 1.9%            | 9                        |
| Body Rub Parlour Attendant                                      | Initial/Renewal | 200                 | 204                             | 2.0%            | 24                       | 208                            | 2.0%            | 24                       | 213                            | 2.4%            | 30                       | 218                            | 2.3%            | 30                       |
| Driving School  | Initial         | 280                 | 286                             | 2.1%            | 6                        | 292                            | 2.1%            | 6                        | 298                            | 2.1%            | 6                        | 305                            | 2.3%            | 7                        |
| Driving School  | Renewal         | 150                 | 153                             | 2.0%            | 18                       | 156                            | 2.0%            | 18                       | 159                            | 1.9%            | 18                       | 162                            | 1.9%            | 18                       |
| Driving School Instructors                                      | Initial/Renewal | 150                 | 153                             | 2.0%            | 474                      | 156                            | 2.0%            | 474                      | 159                            | 1.9%            | 474                      | 162                            | 1.9%            | 474                      |
| Driving School Operators  | Initial/Renewal | 150                 | 153                             | 2.0%            | 6                        | 156                            | 2.0%            | 6                        | 159                            | 1.9%            | 6                        | 162                            | 1.9%            | 6                        |
| Dry Cleaner   | Initial         | 270                 | 276                             | 2.2%            | 24                       | 282                            | 2.2%            | 24                       | 288                            | 2.1%            | 24                       | 294                            | 2.1%            | 24                       |
| Dry Cleaner   | Renewal         | 135                 | 138                             | 2.2%            | 222                      | 141                            | 2.2%            | 228                      | 144                            | 2.1%            | 234                      | 147                            | 2.1%            | 240                      |
| Eating Establishment  | Initial         | 295                 | 301                             | 2.0%            | 600                      | 308                            | 2.3%            | 700                      | 315                            | 2.3%            | 700                      | 322                            | 2.2%            | 700                      |
| Eating Establishment  | Renewal         | 145                 | 148                             | 2.1%            | 1,950                    | 151                            | 2.0%            | 2,100                    | 154                            | 2.0%            | 2,250                    | 157                            | 1.9%            | 2,400                    |
| Sale of Fireworks   | Initial/Renewal | 245                 | 250                             | 2.0%            | 160                      | 256                            | 2.4%            | 198                      | 262                            | 2.3%            | 204                      | 268                            | 2.3%            | 210                      |
| Food Stuff  | Initial         | 260                 | 266                             | 2.3%            | 600                      | 272                            | 2.3%            | 600                      | 278                            | 2.2%            | 600                      | 284                            | 2.2%            | 600                      |
| Food Stuff  | Renewal         | 160                 | 164                             | 2.5%            | 1,840                    | 168                            | 2.4%            | 2,000                    | 172                            | 2.4%            | 2,160                    | 176                            | 2.3%            | 2,320                    |
| General Misc Fees   |                 | -                   | -                               | -               | -                        | -                              | -               | -                        | -                              | -               | -                        | -                              | -               | -                        |
| Mobile Sign Lessor  | Initial/Renewal | 545                 | 557                             | 2.2%            | 96                       | 569                            | 2.2%            | 96                       | 582                            | 2.3%            | 104                      | 595                            | 2.2%            | 104                      |
| Pawn Shop/Second Hand Shop                                      | Initial         | 270                 | 276                             | 2.2%            | 12                       | 282                            | 2.2%            | 12                       | 288                            | 2.1%            | 12                       | 294                            | 2.1%            | 12                       |
| Pawn Shop/Second Hand Shop                                      | Renewal         | 135                 | 138                             | 2.2%            | 39                       | 141                            | 2.2%            | 42                       | 144                            | 2.1%            | 45                       | 147                            | 2.1%            | 48                       |
| Personal Service Shop   | Initial         | 280                 | 286                             | 2.1%            | 492                      | 292                            | 2.1%            | 492                      | 298                            | 2.1%            | 492                      | 305                            | 2.3%            | 574                      |
| Personal Service Shop   | Renewal         | 150                 | 153                             | 2.0%            | 840                      | 156                            | 2.0%            | 942                      | 159                            | 1.9%            | 1,044                    | 162                            | 1.9%            | 1,146                    |
| Place of Amusement - Arcade (A)                                 | Initial         | 185                 | 189                             | 2.2%            | 8                        | 193                            | 2.1%            | 8                        | 197                            | 2.1%            | 8                        | 201                            | 2.0%            | 8                        |
| Place of Amusement - Arcade (A)                                 | Renewal         | 55                  | 56                              | 1.8%            | 11                       | 57                             | 1.8%            | 12                       | 58                             | 1.8%            | 13                       | 59                             | 1.7%            | 14                       |
| Place of Amusement - Arcade (A) per mac                         | Initial/Renewal | 5                   | 5                               | 0.0%            | -                        | 5                              | 0.0%            | -                        | 5                              | 0.0%            | -                        | 5                              | 0.0%            | -                        |
| Place of Amusement - Bowling Alley (C)                          | Initial         | 475                 | 485                             | 2.1%            | -                        | 496                            | 2.3%            | -                        | 507                            | 2.2%            | -                        | 518                            | 2.2%            | -                        |
| Place of Amusement - Bowling Alley (C)                          | Renewal         | 335                 | 342                             | 2.1%            | 14                       | 350                            | 2.3%            | 16                       | 358                            | 2.3%            | 16                       | 366                            | 2.2%            | 16                       |
| Place of Amusement - Theatre (B)                                | Initial         | 475                 | 485                             | 2.1%            | -                        | 496                            | 2.3%            | -                        | 507                            | 2.2%            | -                        | 518                            | 2.2%            | -                        |
| Place of Amusement - Theatre (B)                                | Renewal         | 335                 | 342                             | 2.1%            | 63                       | 350                            | 2.3%            | 72                       | 358                            | 2.3%            | 72                       | 366                            | 2.2%            | 72                       |
| Public Garage   | Initial         | 270                 | 276                             | 2.2%            | 984                      | 282                            | 2.2%            | 990                      | 288                            | 2.1%            | 996                      | 294                            | 2.1%            | 1,002                    |
| Public Garage   | Renewal         | 135                 | 138                             | 2.2%            | 1,290                    | 141                            | 2.2%            | 1,365                    | 144                            | 2.1%            | 1,440                    | 147                            | 2.1%            | 1,515                    |
| Refreshment Vehicles Owner Class A/B                            | Initial/Renewal | 330                 | 337                             | 2.1%            | 609                      | 344                            | 2.1%            | 609                      | 352                            | 2.3%            | 696                      | 360                            | 2.3%            | 696                      |
| Refreshment Vehicles Owner Class C                              | Initial/Renewal | 325                 | 332                             | 2.2%            | -                        | 339                            | 2.1%            | -                        | 346                            | 2.1%            | -                        | 354                            | 2.3%            | -                        |
| Refreshment Vehicles Operators                                  | Initial/Renewal | 90                  | 92                              | 2.2%            | 204                      | 94                             | 2.2%            | 206                      | 96                             | 2.1%            | 208                      | 98                             | 2.1%            | 210                      |
| Refreshment Vehicles Temporary Plate                            | Initial/Renewal | 40                  | 41                              | 2.5%            | -                        | 42                             | 2.4%            | -                        | 43                             | 2.4%            | -                        | 44                             | 2.3%            | -                        |

**BY-LAW 177-2011, SCHEDULE "B"**

**Clerks - Licensing**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b> |                 |                             |  |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|--|-----------------|-----------------------------|--|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>   |                 | <b>2012 FEE/<br/>CHARGE</b> | <b>2013<br/>PROPOSED<br/>FEE/ CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| Taxi Brokerage   | Initial         | 340                         | 347                                      | 2.1%                    | 7                                 | 355                                     | 2.3%                    | 8                                 | 363                                     | 2.3%                    | 8                                 | 371                                     | 2.2%                    | 8                                 |
| Taxi Brokerage   | Renewal         | 220                         | 225                                      | 2.3%                    | 25                                | 230                                     | 2.2%                    | 25                                | 235                                     | 2.2%                    | 25                                | 240                                     | 2.1%                    | 25                                |
| Taxi Drivers   | Initial         | 150                         | 153                                      | 2.0%                    | 246                               | 156                                     | 2.0%                    | 246                               | 159                                     | 1.9%                    | 246                               | 162                                     | 1.9%                    | 246                               |
| Taxi Drivers   | Renewal         | 145                         | 148                                      | 2.1%                    | 2,640                             | 151                                     | 2.0%                    | 2,880                             | 154                                     | 2.0%                    | 3,027                             | 157                                     | 1.9%                    | 3,195                             |
| Taxi Owners- Accessible  | Initial         | 4,500                       | 4,500                                    | 0.0%                    | -                                 | 4,500                                   | 0.0%                    | -                                 | 4,500                                   | 0.0%                    | -                                 | 4,500                                   | 0.0%                    | -                                 |
| Taxi Owners- Accessible  | Renewal         | 275                         | 275                                      | 0.0%                    | -                                 | 275                                     | 0.0%                    | -                                 | 275                                     | 0.0%                    | -                                 | 275                                     | 0.0%                    | -                                 |
| Limousine Owner  | Initial/Renewal | 260                         | 266                                      | 2.3%                    | 18                                | 272                                     | 2.3%                    | 18                                | 278                                     | 2.2%                    | 18                                | 284                                     | 2.2%                    | 18                                |
| Limousine Driver   | Initial/Renewal | 150                         | 153                                      | 2.0%                    | -                                 | 156                                     | 2.0%                    | -                                 | 159                                     | 1.9%                    | -                                 | 162                                     | 1.9%                    | -                                 |
| Taxi Owners  | Initial         | 5,630                       | 5,754                                    | 2.2%                    | 496                               | 5,881                                   | 2.2%                    | 508                               | 6,010                                   | 2.2%                    | 516                               | 6,142                                   | 2.2%                    | 528                               |
| Taxi Owners  | Renewal         | 280                         | 286                                      | 2.1%                    | 1,278                             | 292                                     | 2.1%                    | 1,302                             | 298                                     | 2.1%                    | 1,326                             | 305                                     | 2.3%                    | 1,575                             |
| Tobacco Outlet   | Initial         | 280                         | 286                                      | 2.1%                    | 72                                | 292                                     | 2.1%                    | 72                                | 298                                     | 2.1%                    | 72                                | 305                                     | 2.3%                    | 84                                |
| Tobacco Outlet   | Renewal         | 190                         | 194                                      | 2.1%                    | 824                               | 198                                     | 2.1%                    | 848                               | 202                                     | 2.0%                    | 872                               | 206                                     | 2.0%                    | 896                               |
| Tow Truck Brokerage  | Initial         | 345                         | 353                                      | 2.3%                    | 24                                | 361                                     | 2.3%                    | 24                                | 369                                     | 2.2%                    | 24                                | 377                                     | 2.2%                    | 24                                |
| Tow Truck Brokerage  | Renewal         | 220                         | 225                                      | 2.3%                    | 15                                | 230                                     | 2.2%                    | 20                                | 235                                     | 2.2%                    | 25                                | 240                                     | 2.1%                    | 30                                |
| Tow Truck Operators  | Initial/Renewal | 145                         | 148                                      | 2.1%                    | 744                               | 151                                     | 2.0%                    | 744                               | 154                                     | 2.0%                    | 744                               | 157                                     | 1.9%                    | 744                               |
| Tow Truck Owners   | Initial/Renewal | 250                         | 256                                      | 2.4%                    | 1,800                             | 262                                     | 2.3%                    | 1,800                             | 268                                     | 2.3%                    | 1,800                             | 274                                     | 2.2%                    | 1,800                             |
| Video Store  | Initial         | 245                         | 250                                      | 2.0%                    | 10                                | 256                                     | 2.4%                    | 12                                | 262                                     | 2.3%                    | 12                                | 268                                     | 2.3%                    | 12                                |
| Video Store  | Renewal         | 135                         | 138                                      | 2.2%                    | 156                               | 141                                     | 2.2%                    | 156                               | 144                                     | 2.1%                    | 156                               | 147                                     | 2.1%                    | 156                               |
| Video Store - adult  | Initial         | 815                         | 833                                      | 2.2%                    | -                                 | 851                                     | 2.2%                    | -                                 | 870                                     | 2.2%                    | -                                 | 889                                     | 2.2%                    | -                                 |
| Video Store - adult  | Renewal         | 675                         | 690                                      | 2.2%                    | -                                 | 705                                     | 2.2%                    | -                                 | 721                                     | 2.3%                    | -                                 | 737                                     | 2.2%                    | -                                 |
| Charitable Clothing Donation Drop Box Ord                                  | Initial/Renewal | 25                          | 26                                       | 4.0%                    | 3                                 | 27                                      | 3.8%                    | 3                                 | 28                                      | 3.7%                    | 3                                 | 29                                      | 3.6%                    | 3                                 |
| Charitable Clothing Donation Drop Box Add                                  | Initial/Renewal | 50                          | 51                                       | 2.0%                    | 16                                | 52                                      | 2.0%                    | 18                                | 53                                      | 1.9%                    | 20                                | 54                                      | 1.9%                    | 22                                |
| <b>SCHEDULE SUBTOTAL</b>   |                 |                             |  |                         | <b>\$ 20,943</b>                  |   |                         | <b>\$ 21,787</b>                  |   |                         | <b>\$ 22,626</b>                  |   |                         | <b>\$ 23,763</b>                  |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**BY-LAW 370-2004 SCHEDULE "A"**

**Clerks - Special Event Permit Schedule of Fees**

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES |                    |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|--------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
|   | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| DOCUMENTS & INFORMATION   |                    |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
| Street Party/Social - Special Event                             | 25                 | 26                             | 4.0%            | 27                       | 27                             | 3.8%            | 33                       | 28                             | 3.7%            | 39                       | 29                             | 3.6%            | 45                       |
| Athletic- Special Event   | 500                | 511                            | 2.2%            | 209                      | 522                            | 2.2%            | 220                      | 533                            | 2.1%            | 231                      | 545                            | 2.3%            | 264                      |
| Parade/Festival - Special Event                                 | 100                | 102                            | 2.0%            | 104                      | 104                            | 2.0%            | 106                      | 106                            | 1.9%            | 108                      | 108                            | 1.9%            | 110                      |
| SCHEDULE SUBTOTAL   |                    |                                |                 | \$ 340.00                |                                |                 | \$ 359.00                |                                |                 | \$ 378.00                |                                |                 | \$ 419.00                |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**BY-LAW 371-2004 (Committee of the Whole Jun 19, 12)**

**Clerks - Filming Events**

| <b>PROPOSED CHANGES TO <i>EXISTING</i> USER FEES &amp; SERVICE CHARGES</b> |                            |   |                         |                                   |   |                         |                                   |   |                         |                                   |   |                         |                                   |
|--|----------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|---|-------------------------|-----------------------------------|
| <b>DOCUMENTS &amp; INFORMATION</b>   | <b>2012<br/>FEE/CHARGE</b> | <b>2013<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2013<br/>BUDGET<br/>CHANGE</b> | <b>2014<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2014<br/>BUDGET<br/>CHANGE</b> | <b>2015<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2015<br/>BUDGET<br/>CHANGE</b> | <b>2016<br/>PROPOSED<br/>FEE/CHARGE</b> | <b>% Inc/<br/>(dec)</b> | <b>2016<br/>BUDGET<br/>CHANGE</b> |
| Film-Special Events  | 250                        | 256                                     | 2.4%                    | 120                               | 262                                     | 2.3%                    | 798                               | 268                                     | 2.3%                    | 798                               | 274                                     | 2.2%                    | 798                               |



**DRAFT 2013 BUDGET AND 2014-2016 OPERATING PLAN  
USER FEES AND SERVICE CHARGES**

**BY-LAW 372-2004**

**Clerks - Newspaper Boxes**

| PROPOSED CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES |                    |                                |                 |                          |                                |                 |                          |                                |                 |                          |                                |                 |                          |
|---|--------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|--------------------------------|-----------------|--------------------------|
| DOCUMENTS & INFORMATION   | 2012<br>FEE/CHARGE | 2013<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2013<br>BUDGET<br>CHANGE | 2014<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2014<br>BUDGET<br>CHANGE | 2015<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2015<br>BUDGET<br>CHANGE | 2016<br>PROPOSED<br>FEE/CHARGE | % Inc/<br>(dec) | 2016<br>BUDGET<br>CHANGE |
| Newspaper vendors (Boxes)                                       | 50                 | 51                             | 2.0%            | 105                      | 52                             | 2.0%            | 105                      | 53                             | 1.9%            | 105                      | 54                             | 1.9%            | 105                      |