

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF DECEMBER 10, 2013

Item 2, Report No. 16, of the Finance and Administration Committee, which was adopted without amendment by the Council of the City of Vaughan on December 10, 2013.

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USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES

This matter was deferred to the December 2, 2013, Finance and Administration Committee (see OTHER MATTERS CONSIDERED BY THE COMMITTEE, Item 6.1: USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES)



memorandum

Date: November 19th, 2013

TO: Mayor and Members of Council
Senior Management Team

FROM: John Henry, Acting Commissioner of Finance & City Treasurer
Howard Balter, Acting Manager, Operating Budgets

C 9
COMMUNICATION
F&A - Nov. 25/13
ITEM - 2

SUBJECT: November 25, 2013 Finance and Administration Committee Meeting
RE: ITEM #2 USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES

Recommendation:

1. That this communication be received; and,
2. That the item titled User Fees and Service Charges be referred to the December 2nd Finance and Administration meeting to provide the public with an additional opportunity for public input.

Background

Item #2 of today's meeting of the Finance and Administration Committee contains a recommendation that the user fee/service fee schedule for 2014-17 be approved. In order to allow additional opportunity for public input, this communication is recommending that the Committee refer the item to the following Finance and Administration meeting, December 2nd, 2013. This will allow community stakeholders a second opportunity to speak to the item and is consistent with the item's communication/advertising plan and fully compliant with City's public notification policy.

At the December 2nd 2013 meeting, it is anticipated the Finance and Administration Committee will refer the User Fee/Service Charge item to the Council meeting of December 10, 2013 for ratification.

Respectfully submitted

John Henry, CMA
Acting Commissioner of Finance and City Treasurer

c: Barbara Cribbett, City Manager
Jeffrey Abrams, City Clerk
Gary Williams, Director of Corporate Communications,
Barbara McEwan, Deputy City Clerk

USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES**Recommendation**

The Acting Commissioner of Finance & City Treasurer, in consultation with City departments, recommend:

1. That the user fee/service charge schedule outlined in Attachment #2 be approved and effective January 1, 2014.

Contribution to Sustainability

Sustainability seeks to meet the needs and aspirations of the present without compromising the ability to meet those of the future. Therefore, to ensure services are adequately funded it is important to sustain or improve revenue/cost relationships. Otherwise, any reduction in a user fee or service charge cost recovery ratio will have a corresponding and direct impact on the City's levy and/or service level funding. As part of the City's Draft 2014 Budget and 2015-2017 Plan, departments were required to review user fees and service charges and make adjustments to sustain or improve revenue/cost relationships.

Economic Adjustment

The proposed economic adjustments are price related only and have been incorporated in the Draft 2014 Budget and 2015-2017 Operating Plan. The associated total budget adjustments are illustrated below:

	2014	2015	2016	2017
Price Adjustments	\$277,791	\$219,700	\$254,946	\$201,681
New Fees	\$ 13,734	\$ 13,860	\$ 13,990	\$ 14,124
Total Fee Adjustment	\$291,525	\$233,560	\$268,936	\$215,805

A price variance budget summary is provided as Attachment #1, which illustrates the overall budget change for each by-law and the corresponding department section. Proposed individual user fee and service charge changes are provided as Attachment #2 and include a listing of proposed new fees where applicable.

Communications Plan

Vaughan residents are invited to attend this public meeting to provide comments with respect to this matter. The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the budget communications strategy and actions consisting of local media advertisements, City website, City Page Online, etc. The recommendations of the Finance and Administration Committee and associated by-law updates will be forwarded to the December 10th, 2013 Council meeting for final adoption.

Purpose

The purpose of this report is to provide the Finance and Administration Committee with information on proposed changes to user fees and service charges and associated by-laws for the period 2014 to 2017.

The by-laws affected by this report are listed below.

Fees and Charges By-Law	By-Law 396-2002 as amended by By-Law 182-2012
Planning Application Fees	By-Law 48-2011 as amended by By-Law 187-2012
Business Licenses and Fees	By-Law 315-2005 as amended by By-Law 183-2012
Special Events Permits	By-Law 370-2004 as amended by By-Law 185-2012
Filming Event	By-Law 371-2004 as amended by By-Law 186-2012
Newspaper Boxes	By-Law 372-2004 as amended by By-Law 184-2012

On December 10th, 2012, Special Council approved User Fee By-Laws covering the period 2013-16. The majority of fees approved last year remain unchanged, with exception for the following proposed fee adjustments illustrated within the table below.

PROPOSED PRICE CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES										
FEE SCHED.	DOCUMENTS & INFORMATION	2014 APPROVED FEE/CHARGE	2014 PROPOSED FEE/CHARGE	2014 BUDGET IMPACT	2015 APPROVED FEE/CHARGE	2015 PROPOSED FEE/CHARGE	2015 BUDGET IMPACT	2016 APPROVED FEE/CHARGE	2016 PROPOSED FEE/CHARGE	2016 BUDGET IMPACT
J	Pallbearer Fee	\$57.00	\$58.00	\$0	\$59.00	\$60.00	\$0	\$61.00	\$62.00	\$0
J	PROVINCIALY REGULATED - Flat Marker Installation	\$53.00	\$50.00	(\$12)	\$53.00	\$50.00	(\$12)	\$53.00	\$50.00	(\$12)
J	PROVINCIALY REGULATED - Upright marker installation - FOR MARKERS UNDER 4 FEET	\$106.00	\$100.00	(\$48)	\$106.00	\$100.00	(\$48)	\$106.00	\$100.00	(\$48)
J	PROVINCIALY REGULATED - Upright marker installation - FOR MARKERS OVER 4 FEET	\$212.00	\$200.00	\$0	\$212.00	\$200.00	\$0	\$212.00	\$200.00	\$0
K	Lot Grading New Plans & Subdivisions	\$106.00	\$150.00	\$52,668	\$108.00	\$153.00	\$53,865	\$110.00	\$156.00	\$55,062
K	Studies	\$6-\$52	\$6-\$55	\$9	\$6-\$53	\$6-\$55	\$6	\$6-\$54	\$6-\$55	\$3
K	Additional Grading Inspection	\$100.00	\$222.00	\$6,100	\$102.00	\$227.00	\$6,250	\$104.00	\$232.00	\$6,400
I	Real Estate -Application Fee for purchase of City Land*	\$500-\$1500	\$1,000.00	(\$8,500)	\$500-\$1500	\$1,000.00	(\$9,000)	\$500-\$1500	\$1,000.00	(\$9,500)
I	Appraisal Fee (when performed by the Senior Manager of Real Estate)*	\$250-\$500	\$1,000.00	\$2,000	\$250-\$500	\$1,000.00	\$2,000	\$250-\$500	\$1,000.00	\$2,000
SCHEDULE SUBTOTAL				\$52,217			\$53,061			\$53,905

In addition to the above and to be consistent with the Draft Budget and Plan term, user fees and service charges are extended to include 2017, the fourth year of the annual budget and plan.

Background Analysis and Options

Inherent in the 2014-2017 Operating Budget Guidelines is a continued emphasis on maximizing the cost recovered on services provided. In addition to adjusting revenues for anticipated changes in activity volume, departments were requested to:

- ❖ Increase fees and charges in relation to annual cost increases, at minimum by the rate of inflation, in scheduled increments, unless otherwise specified.
- ❖ Incorporate a net full cost benefit in fees set for external inter-municipal services
- ❖ Submit new user fee and service charge opportunities

User Fee/Service Charge Review Results

The budget adjustments associated with department submitted user fee and service charge price increases discussed above are as follows:

By-Law	Dept/Desc	2013	2014		2015		2016		2017	
		Budget	Price Var.		Price Var.		Price Var.		Price Var.	
			\$	%	\$	%	\$	%	\$	%
By-Law 13-2012	General Fees - Multiple Dept.	2,722,182	117,488	4.3%	75,312	2.7%	65,949	2.3%	56,030	1.9%
By-Law 48-2011	Development Planning	3,400,145	138,626	4.1%	122,000	3.4%	165,506	4.5%	129,129	3.4%
By-Law 177-2011	Clerks/Licensing	981,868	21,112	2.2%	21,908	2.2%	23,005	2.2%	16,171	1.5%
By-Law 370-2004	Clerks/Perm. Spec. Events	15,715	340	2.2%	209	1.3%	215	1.3%	146	0.9%
By-Law 371-2004	Clerks/Perm. Filming Events	5,120	120	2.3%	198	3.8%	198	3.6%	132	2.3%
By-Law 372-2004	Clerks/Perm. Newspaper boxes	5,335	105	2.0%	73	1.3%	73	1.3%	73	1.3%
TOTAL		7,130,365	277,791	3.9%	219,700	3.0%	254,946	3.3%	201,681	2.6%

The above adjustments are included in the Draft 2014 Budget and 2015-2017 Plan. It should be noted, that the above only reflects budget adjustments related to price adjustments and does not incorporate any volume changes.

In general, departments followed the budget guidelines and increased fees accordingly. As illustrated above, the revenue budgets increased on average by 3.2% over the 4 year term and total increases per by-law ranged from 0.9% to 4.5%. There are a few fees, which are based on activity cost recovery and these items will not illustrate price increases. Most 0% increases are a result of regulations, demand restrictions, or periodic increases every number of years. The most significant budget increase is related to the Development Planning Department, which is gradually increasing fees in an effort to achieve full cost recovery. The second largest budget increase is related to the General Fees by-law 13-2012, which includes fees for services offered by several departments.

Enclosed in Attachment #2 are the department proposed user fees and service charges for Finance and Administration Committee's consideration.

New User Fees & Service Charges

As a result of the process, a few new user fees related to the General Fee By-law are proposed and detailed below:

- By-Law & Compliance added two new fees for loft inspections and pigeon licenses. These new fees are expected to generate approximately \$3,140 per year.
- The City Clerk's Office (CCO) added several new fees for research requests, marriage ceremonies, tow truck authorization books, taxi 911 sticker replacements, taxi meter seals, taxi tariff card replacement and licensing appeals. These new fees are expected to generate approximately \$11k per year.
- Parks Cemeteries Division added a fee for extra boards. This new fee is expected to generate approximately \$82 for 2014.

A table of proposed new user fees/service charges and associated budget adjustments for each year from 2014 to 2017 are provided below. Fees and charges remain constant over the period and will be adjusted through future budgets as more experience is obtained with these fees/charges.

Dept	Description	Fee (\$)	New User Fee Budget Impact (\$)			
		2014	2014	2015	2016	2017
By-Law & Compliance	Loft Inspection Fee	107.00	2,140	2,140	2,140	2,140
By-Law & Compliance	Pigeon Licence Fee	50.00	1,000	1,000	1,000	1,000
City Clerk's Office	Research Requests	60.00	120	244	372	504
City Clerk's Office	Marriage Ceremonies (City Officiant)	300.00	7,500	7,500	7,500	7,500
City Clerk's Office	Tow Truck Authorization Book- Replacement	14.35	1,435	1,435	1,435	1,435
City Clerk's Office	Taxi 911 Sticker- Replacement	2.60	39	39	39	39
City Clerk's Office	Taxi Meter Seals	25.00	375	375	375	375
City Clerk's Office	Taxi Tarriff Cards- Replacement	2.85	43	43	43	43
City Clerk's Office	Licensing Appeals	250.00	1,000	1,000	1,000	1,000
Parks - Cemeteries	Extra Boards (Muslim Burials only)	41.00	82	84	86	88
TOTAL			\$ 13,734	\$ 13,860	\$ 13,990	\$ 14,124

Relationship to Vaughan Vision 2020

This report is consistent with the budget guidelines and priorities previously set by Council.

Regional Implications

There are no Regional implications associated with this report

Conclusion

In line with the 2014-2017 Operating Budget Guidelines there is a continued emphasis on maximizing the cost recovered on services through user fees. With the approval of four year fee by-laws as part of last year's budget process, there were only minor changes to approved fees for 2014-16 in this year's budget for a total impact of \$52k in 2014. Fees for 2017 were developed with the departments as per 2014-17 Budget Guidelines. Included with the results, are new fees proposed by the City Clerk's Office, Parks and Forestry Operations, and By-Law and Compliance departments. The budget impact of the new fees is \$14k in 2014. Illustrated below is a brief summary of the total budget adjustment resulting from this process. These figures have been incorporated in the Draft 2014 Budget and 2015-2017 Operating Plan.

	2014	2015	2016	2017
Price Adjustments	\$277,791	\$219,700	\$254,946	\$201,681
New Fees	\$ 13,734	\$ 13,860	\$ 13,990	\$ 14,124
Total Fee Adjustment	\$291,525	\$233,560	\$268,936	\$215,805

The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the Budget Communication Strategy. The recommendation of Finance and Administration Committee to adopt the fee changes and change necessary by-laws will forward to a scheduled Council meeting on December 10th, 2013.

Attachments

Attachment 1 – User Fee/Service Charge - Price Variance Budget Summary

Attachment 2 – Proposed User Fee/Service Charge Amendments

Report prepared by

Howard Balter, CGA
Acting Manager, Operating Budget
Ext 8338

Respectfully submitted,

John Henry, CMA
Acting Commissioner of Finance & City Treasurer

User Fee/Service Charge - Price Variance Budget Summary

Department	Sch	2014 Variance		2015 Variance		2016 Variance		2017 Variance	
		Price \$	Price %	Price \$	Price %	Price \$	Price %	Price \$	Price %
By-Law 396-2002 (amended by by-law 13-2012)									
Clerks - Administration (General)	A	70	1.9%	70	1.8%	73	1.9%	30	0.8%
Clerks – Administration (City Clerk's Office)	B	3,177	2.4%	3,447	2.5%	3,606	2.6%	2,900	2.0%
Finance	C	-	0.0%	20,250	3.8%	1,256	0.2%	4,382	0.8%
Fire & Rescue Services	E	11,159	2.0%	11,420	2.1%	11,420	2.0%	11,681	2.0%
Building Standards	F	26,050	4.7%	14,500	2.5%	26,050	4.4%	17,250	2.8%
Development Planning	G	247	1.9%	247	1.9%	322	2.4%	412	3.0%
Legal	I	2,982	5.0%	1,184	1.9%	1,220	1.9%	1,230	1.9%
By-Law & Compliance	I	1,545	0.9%	3,945	2.3%	1,445	0.8%	2,085	1.2%
Parks & Forestry Operations	J	2,826	2.3%	3,298	2.6%	3,429	2.7%	2,206	1.7%
Engineering Services	K	4,089	1.9%	7,779	3.5%	7,949	3.5%	4,701	2.0%
Development Transportation & Engineering	K	62,850	28.6%	5,936	2.1%	5,936	2.1%	4,639	1.6%
Public Works	L	2,493	1.3%	3,186	1.6%	3,203	1.6%	4,514	2.2%
Clerks - Licensing/Encroachments	M	-	0.0%	50	2.3%	40	1.8%	-	0.0%
Subtotal		117,488		75,312		65,949		56,030	
By-Law 48-2011									
Development Planning	B	138,626	4.1%	122,000	3.4%	165,506	4.5%	129,129	3.4%
By-Law 315-2005 (amended by by-law 177-2011)									
Clerks - Licensing/Business Licenses	B	21,112	2.2%	21,908	2.2%	23,005	2.2%	16,171	1.5%
By-Law 370-2004									
Clerks - Licensing/Special Events		340	2.2%	209	1.3%	215	1.3%	146	0.9%
By-Law 371-2004									
Clerks - Licensing/Filming Events		120	2.3%	198	3.8%	198	3.6%	132	2.3%
By-Law 372-2004									
Clerks - Licensing/Newspaper Boxes		105	2.0%	73	1.3%	73	1.3%	73	1.3%
TOTAL		277,791		219,700		254,946		201,681	

Note: Excludes new fees.

User Fee By-Law Table of Contents

Dept	Sch.	Page #
By-Law 396-2002 (amended by by-law 13-2012)		
Clerks – Administration (General)	A	1
Clerks – Administration (Clerk’s Office)	B	2
Finance	C	3
Fire & Rescue Services	E	4
Building Standards	F	5
Development Planning	G	6
Legal	I	7
By-Law & Compliance	I	8
Animal Licensing	I	9
Parks & Forestry Operations	J	10
Engineering Services	K	11
Development Transportation & Engineering	K	12
Public Works	L	13
Clerks - Licensing	M	14
By-Law 48-2011		
Development Planning	B	15
By-Law 315-2005 (amended by by-law 177-2011)		
Clerks - Licensing/Business Licenses	B	16-17
By-Law 370-2004		
Clerks - Licensing/Special Events	A	18
By-Law 371-2004		
Clerks - Licensing/Filming Events		19
By-Law 372-2004		
Clerks - Licensing/Newspaper Boxes		20



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "A" - GENERAL to (By-law No.396-2002)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Photocopies - under 10 pages	\$0.60	\$0.60	0.0%	0.00	\$0.60	0.0%	0.00	\$0.60	0.0%	0.00	\$0.60	0.0%	0.00
10-20 pages	\$7.90	\$8.10	2.5%	12.00	\$8.30	2.5%	12.00	\$8.50	2.4%	13.00	\$8.50	0.0%	0.00
20-50 pages	\$16.50	\$17.00	3.0%	28.00	\$17.50	2.9%	28.00	\$18.00	2.9%	30.00	\$18.00	0.0%	0.00
Retrieval of Documents/Information from Records Centre - per file	\$23.00	\$23.50	2.2%	10.00	\$24.00	2.1%	10.00	\$24.50	2.1%	10.00	\$25.00	2.0%	10.00
Records & Information Search Paper Records - per hour	\$30.00	\$30.00	0.0%	0.00	\$30.00	0.0%	0.00	\$30.00	0.0%	0.00	\$30.00	0.0%	0.00
Electronic Search- development of computer program or other method of producing a record from a machinereadable record – per hour	\$62.00	\$63.00	1.6%	20.00	\$64.00	1.6%	20.00	\$65.00	1.6%	20.00	\$66.00	1.5%	20.00
Administrative Fee for Closed Meetings Investigation Requests	\$125.00	\$125.00	0.0%	0.00	\$125.00	0.0%	0.00	\$125.00	0.0%	0.00	\$125.00	0.0%	0.00
INSPECTIONS	\$475.00 for the first inspection for the release of the Irrevocable Letter of Credit by the Development Planning Department, and this fee will also include the first landscaping inspection for the release of the 20% landscape warranty holdback;												
Fee for site plan inspection requested of and performed by individual departments, such as Engineering & Public Works or Building Standards	\$350 for the first inspection for the release of the Irrevocable Letter of Credit by the Engineering Department; and \$125 for each additional inspection to be performed by these respective Departments, to address deficiencies.												
SCHEDULE SUBTOTAL				\$ 70.00			\$ 70.00			\$ 73.00			\$ 30.00
NEW FEES													
Research Requests		60		0.00	61	1.7%	2.00	62	1.6%	4.00	63	1.6%	6.00
NEW FEES				\$ -			\$ 2.00			\$ 4.00			\$ 6.00
TOTAL				\$ 70.00			\$ 72.00			\$ 77.00			\$ 36.00



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "B" - CITY CLERK'S OFFICE to (By-law No.396-2002)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Recording of Meetings - per CD	\$39.00	\$40.00	2.6%	16.00	\$41.00	2.5%	16.00	\$42.00	2.4%	16.00	\$43.00	2.4%	16.00
Committee of Adjustment Agendas - per annum	\$265.00	\$270.00	1.9%	0.00	\$276.00	2.2%	0.00	\$282.00	2.2%	0.00	\$286.00	1.4%	0.00
Minutes - Hard Copy - per annum	\$59.00	\$60.00	1.7%	0.00	\$61.00	1.7%	0.00	\$62.00	1.6%	0.00	\$63.00	1.6%	0.00
Search Request Letters	\$39.00	\$40.00	2.6%	11.00	\$41.00	2.5%	11.00	\$42.00	2.4%	12.00	\$43.00	2.4%	13.00
Certificates of Official	Refer to By-law 20-05												
Additional Services													
Zoning By-law 1-88 or other Planning Documents	Refer to Planning Department Schd.												
Document Commissioning - first document	\$27.00	\$27.50	1.9%	85.00	\$28.00	1.8%	85.00	\$29.00	3.6%	179.00	\$29.50	1.7%	95.00
Document Commissioning - each additional	\$17.00	\$17.50	2.9%	8.00	\$18.00	2.9%	8.00	\$18.50	2.8%	13.00	\$19.00	2.7%	18.00
Special Occasion Permits (Liquor Licence Forms)	\$38.00	\$39.00	2.6%	36.00	\$40.00	2.6%	36.00	\$41.00	2.5%	36.00	\$42.00	2.4%	36.00
Property Standards Order Appeal	\$110.00	\$112.00	1.8%	6.00	\$114.00	1.8%	6.00	\$117.00	2.6%	15.00	\$119.00	1.7%	10.00
Marriage Licenses	\$136.00	\$139.00	2.2%	2265.00	\$142.00	2.2%	2505.00	\$145.00	2.1%	2535.00	\$147.00	1.4%	1862.00
Burial Permits	\$32.00	\$33.00	3.1%	750.00	\$34.00	3.0%	780.00	\$35.00	2.9%	800.00	\$36.00	2.9%	850.00
Business Licences	Refer to City's Licensing By-law 2006, no 315-2005 as amended												
SCHEDULE SUBTOTAL				\$ 3,177.00			\$ 3,447.00			\$ 3,606.00			\$ 2,900.00
NEW FEES													
Marriage Ceremonies (City Officiant)		300		0.00	300	0.0%	0.00	300	0.0%	0.00	300	0.0%	0.00
NEW FEES				\$ -			\$ -			\$ -			\$ -
TOTAL				\$ 3,177.00			\$ 3,447.00			\$ 3,606.00			\$ 2,900.00



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "C" - FINANCE to (By-law No.396-2002)

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
	2013	2014		2014 BUDGET	2015		2015 BUDGET	2016		2016 BUDGET	2017		2017 BUDGET
DOCUMENTS & INFORMATION	FEE/CHARGE	PROPOSED FEE/CHARGE	% Inc/ (dec)	CHANGE DUE TO PRICE	PROPOSED FEE/CHARGE	% Inc/ (dec)	CHANGE DUE TO PRICE	PROPOSED FEE/CHARGE	% Inc/ (dec)	CHANGE DUE TO PRICE	PROPOSED FEE/CHARGE	% Inc/ (dec)	CHANGE DUE TO PRICE
Tax Certificates	\$80.00	\$80.00	0.0%	-	\$85.00	6.3%	15,160.00	\$85.00	0.0%	-	\$85.00	0.0%	-
Duplicate Tax Receipts for Income Tax	\$10.00	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-
Tax Statements (Detailed)	\$38.00	\$38.00	0.0%	-	\$39.00	2.6%	25.00	\$40.00	2.6%	25.00	\$41.00	2.5%	25.00
Tax Account Search	\$34.00	\$34.00	0.0%	-	\$35.00	2.9%	10.00	\$36.00	2.9%	10.00	\$37.00	2.8%	10.00
Returned Cheques (Administration Fee)	\$40.00	\$40.00	0.0%	-	\$41.00	2.5%	180.00	\$42.00	2.4%	180.00	\$43.00	2.4%	180.00
CHARGES ADDED TO THE COLLECTORS' ROLL	\$38.00	\$38.00	0.0%	-	\$39.00	2.6%	100.00	\$40.00	2.6%	100.00	\$41.00	2.5%	100.00
BANKS/MORTGAGE CO STATUS OF ACCOUNT	\$12.00	\$12.00	0.0%	-	\$13.00	8.3%	1,275.00	\$13.30	2.3%	386.00	\$14.00	5.3%	899.00
BANKS/MORTGAGE CO DETAILED STATEMENT	\$40.00	\$40.00	0.0%	-	\$41.00	2.5%	195.00	\$42.00	2.4%	200.00	\$42.00	0.0%	-
POST DATED CHEQUE RETRIEVAL	\$10.00	\$10.00	0.0%	-	\$10.20	2.0%	59.00	\$10.40	2.0%	60.00	\$11.00	5.8%	180.00
NEW TAX ACCOUNT FEE	\$55.00	\$55.00	0.0%	-	\$55.00	0.0%	-	\$55.00	0.0%	-	\$55.00	0.0%	-
TAX OWNERSHIP CHANGE FEE	\$28.00	\$28.00	0.0%	-	\$29.00	3.6%	2,455.00	\$29.00	0.0%	-	\$30.00	3.4%	2,480.00
Re-print Vacancy Rebate Determination Letters	\$20.00	\$20.00	0.0%	-	\$20.50	2.5%	13.00	\$20.50	0.0%	-	\$21.00	2.4%	13.00
PAYMENT ERROR CORRECTION FEE	\$32.00	\$32.00	0.0%	-	\$33.00	3.1%	295.00	\$34.00	3.0%	295.00	\$35.00	2.9%	295.00
Property Tax Sales													
Final Letter prior to Registration	\$180.00	\$180.00	0.0%	-	\$190.00	5.6%	350.00	\$190.00	0.0%	-	\$195.00	2.6%	175.00
Registration Process	AT COST	AT COST			AT COST			AT COST			AT COST		
Extension Agreements	\$425.00	\$425.00	0.0%	-	\$450.00	5.9%	125.00	\$450.00	0.0%	-	\$455.00	1.1%	25.00
Sales/Vesting Process	AT COST	AT COST			AT COST			AT COST			AT COST		
Assessment Roll - Hard Copy - per page	\$2.60	\$2.60	0.0%	-	\$2.70	3.8%	8.00	\$2.70	0.0%	-	\$2.70	0.0%	-
OTHER													
Development Charges													
Written Response for Development Charge Balance Verification + GST	\$39.00	\$40.00	2.6%	-	\$41.00	2.5%	-	\$42.00	2.4%	-	\$42.00	0.0%	-
Purchasing Bid Documents	\$10.00 to \$750.00 per set	\$10.00 to \$750.00 per set			\$10.00 to \$750.00 per set			\$10.00 to \$750.00 per set			\$10.00 to \$750.00 per set		
SCHEDULE SUBTOTAL				\$ -			\$ 20,250.00			\$ 1,256.00			\$ 4,382.00



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "E" - FIRE & RESCUE to (By-law No.396-2002)

PROPOSED PRICE CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Standard Fire or Investigation Report	\$107	\$109	1.9%	\$ 318	\$111	1.8%	\$ 318	\$113	1.8%	\$ 318	\$115	1.8%	\$ 318
File Search and Information Letter	\$107	\$109	1.9%	\$ 318	\$111	1.8%	\$ 318	\$113	1.8%	\$ 318	\$115	1.8%	\$ 318
Inspection of premises or building (up to 2,000 m ²)	\$191	\$195	2.1%	\$ 28	\$199	2.1%	\$ 28	\$203	2.0%	\$ 28	\$207	2.0%	\$ 28
Inspection of premises or building (over 2,000 m ² or other extraordinary inspection services) + (SUPPLEMENTARY STAFF COSTS)	\$191	\$195	2.1%	\$ -	\$199	2.1%	\$ -	\$203	2.0%	\$ -	\$207	2.0%	\$ -
Re-inspection of premises or building	\$107	\$109	1.9%	\$ -	\$111	1.8%	\$ -	\$113	1.8%	\$ -	\$115	1.8%	\$ -
Inspection for a Liquor Sales License	\$191	\$195	2.1%	\$ 20	\$199	2.1%	\$ 20	\$203	2.0%	\$ 20	\$207	2.0%	\$ 20
Inspection for/of Day Care Centre or Day Nursery	\$126	\$129	2.4%	\$ 9	\$132	2.3%	\$ 9	\$135	2.3%	\$ 9	\$138	2.2%	\$ 9
Inspection of Private Home - Day Care or Not-for -Profit Day Care Centre or Day Nursery	\$62	\$63	1.6%	\$ 8	\$64	1.6%	\$ 8	\$65	1.6%	\$ 8	\$66	1.5%	\$ 8
Initial dispatch to a motor vehicle incident of up to three Vaughan Fire & Rescue Serv. Apparatus (PER INITIAL HOUR OR PART THEREOF)	\$883	\$902	2.2%	\$ 4,959	\$922	2.2%	\$ 5,220	\$942	2.2%	\$ 5,220	\$963	2.2%	\$ 5,481
Dispatch of individual fire fighting apparatus (PER INITIAL HOUR OR PART THEREOF)	\$440	\$450	2.3%	\$ 1,290	\$460	2.2%	\$ 1,290	\$470	2.2%	\$ 1,290	\$480	2.1%	\$ 1,290
Dispatch of individual hazardous materials response unit, water tanker or technical rescue support unit - (PER INITIAL HOUR OR PART THEREOF)	\$221	\$226	2.3%	\$ 845	\$231	2.2%	\$ 845	\$236	2.2%	\$ 845	\$241	2.1%	\$ 845
Dispatch of individual rehab, mechanical, command or investigation support units - (PER INITIAL HOUR OR PART THEREOF)	\$125	\$128	2.4%	\$ 1,320	\$131	2.3%	\$ 1,320	\$134	2.3%	\$ 1,320	\$137	2.2%	\$ 1,320
Material or supplies consumed, or equipment/apparatus damages sustained or other expenses incurred at an incident	\$ at cost	\$ at cost			\$ at cost			\$ at cost			\$ at cost		
Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension)	\$33	\$34	3.0%	\$ 68	\$35	2.9%	\$ 68	\$36	2.9%	\$ 68	\$37	2.8%	\$ 68
Permit for a fire exceeding 1m in any dimension	\$833	\$851	2.2%	\$ -	\$870	2.2%	\$ -	\$889	2.2%	\$ -	\$909	2.2%	\$ -
Fire Safety training workshops and seminars	\$ at cost	\$ at cost			\$ at cost			\$ at cost			\$ at cost		
Recruit Firefighter Application and Testing Fee	\$95	\$97	2.1%	\$ -	\$99	2.1%	\$ -	\$101	2.0%	\$ -	\$103	2.0%	\$ -
VFRS Mechanical Division normal hourly shop rate for fire apparatus & equipment testing, repair, and maintenance services to other agencies	\$84	\$86	2.4%	\$ 1,388	\$88	2.3%	\$ 1,388	\$90	2.3%	\$ 1,388	\$92	2.2%	\$ 1,388
VFRS Mechanical Division flat rate for various testing, maintenance and warranty services to other agencies	\$ at cost	\$ at cost			\$ at cost			\$ at cost			\$ at cost		
VFRS Mechanical Division fee for extraordinary repair and maintenance services to other agencies	\$ at cost (+ supplementary staff costs)	\$ at cost (+ supplementary staff costs)			\$ at cost (+ supplementary staff costs)			\$ at cost (+ supplementary staff costs)			\$ at cost (+ supplementary staff costs)		
Definition of <i>Supplementary Staff Costs</i> . Includes current staff hourly rate of pay & applicable overtime premium, where necessary, plus benefits													
Miscellaneous Expenses, where not included in any of above costs and where not exempt	\$ at cost (additional)	\$ at cost (additional)			\$ at cost (additional)			\$ at cost (additional)			\$ at cost (additional)		
Dispatch of VFRS fire apparatus to third or subsequent nuisance false alarm within the calendar year - (PER FALSE ALARM)	\$440	\$450	2.3%	\$ 520	\$460	2.2%	\$ 520	\$470	2.2%	\$ 520	\$480	2.1%	\$ 520
Consumer Fireworks Displays held on days other than Victoria Day and Canada Day	\$172	\$176	2.3%	\$ 12	\$180	2.3%	\$ 12	\$184	2.2%	\$ 12	\$188	2.2%	\$ 12
Display Fireworks held at anytime	\$172	\$176	2.3%	\$ 28	\$180	2.3%	\$ 28	\$184	2.2%	\$ 28	\$188	2.2%	\$ 28
Pyrotechnics Special Effect Events held at any time	\$172	\$176	2.3%	\$ 28	\$180	2.3%	\$ 28	\$184	2.2%	\$ 28	\$188	2.2%	\$ 28
SCHEDULE SUBTOTAL				\$ 11,159			\$ 11,420			\$ 11,420			\$ 11,681



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN

USER FEES AND SERVICE CHARGES

SCHEDULE "F" - BUILDING STANDARDS to (By-law No.396-2002)

PROPOSED PRICE CHANGES TO *EXISTING* USER FEES & SERVICE CHARGES

DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Written Zoning Response	\$105.00	\$110.00	4.8%	\$350.00	\$110.00	0.0%	\$0.00	\$115.00	4.5%	\$350.00	\$115.00	0.0%	\$0.00
Research and provision of property information; per property	\$150.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00
Building Drawings - Handling Fee	\$22.00	\$22.00	0.0%	\$0.00	\$22.00	0.0%	\$0.00	\$22.00	0.0%	\$0.00	\$22.00	0.0%	\$0.00
Building Drawings - Paper	\$5.00	\$5.00	0.0%	\$0.00	\$5.00	0.0%	\$0.00	\$5.00	0.0%	\$0.00	\$5.00	0.0%	\$0.00
Written response to Provincial/Regional licenses	\$105.00	\$110.00	4.8%	\$450.00	\$110.00	0.0%	\$0.00	\$115.00	4.5%	\$450.00	\$115.00	0.0%	\$0.00
Inspection Fee Consents	\$250.00	\$250.00	0.0%	\$0.00	\$250.00	0.0%	\$0.00	\$250.00	0.0%	\$0.00	\$250.00	0.0%	\$0.00
Poster Panel - \$150 + \$40 per sq m. Assume no budget	\$150 + \$40/sq. m.	\$150 + \$40/sq. m.	0.0%	\$0.00	\$150 + \$40/sq. m.	0.0%	\$0.00	\$150 + \$40/sq. m.	0.0%	\$0.00	\$150 + \$40/sq. m.	0.0%	\$0.00
Portable Signs - A-Frame (per sign for up to 6 months posting)	\$160.00	\$170.00	6.3%	\$1,250.00	\$170.00	0.0%	\$0.00	\$180.00	5.9%	\$1,250.00	\$180.00	0.0%	\$0.00
All signs except Portable signs and poster signs (\$175 + \$27 per sq m)	\$150 + \$25/sq. m.	\$175 + \$27/sq. m.	40.0%	\$16,000.00	\$175 + \$27/sq. m.	0.0%	\$0.00	\$175 + \$30/sq. m.	28.6%	\$16,000.00	\$175 + \$30/sq. m.	3.0%	\$0.00
Portable Signs - Mobile (for up to 21 day posting)	\$105.00	\$110.00	4.8%	\$8,000.00	\$110.00	0.0%	\$0.00	\$115.00	4.5%	\$8,000.00	\$115.00	0.0%	\$0.00
Renewal of Permit	\$150.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00	\$150.00	0.0%	\$0.00
Title Restriction Fee	\$85.00	\$85.00	0.0%	\$0.00	\$90.00	5.9%	\$6,000.00	\$90.00	0.0%	\$0.00	\$95.00	5.6%	\$8,750.00
Building Compliance Letter	\$135.00	\$135.00	0.0%	\$0.00	\$140.00	3.7%	\$3,000.00	\$140.00	0.0%	\$0.00	\$145.00	3.6%	\$3,000.00
Supplementary Building Compliance letter	\$75.00	\$75.00	0.0%	\$0.00	\$80.00	6.7%	\$500.00	\$80.00	0.0%	\$0.00	\$85.00	6.3%	\$500.00
Research and Reporting of Building Permit Data	\$75.00	\$75.00	0.0%	\$0.00	\$75.00	0.0%	\$0.00	\$75.00	0.0%	\$0.00	\$75.00	0.0%	\$0.00
Monthly Building Statistics Report	\$200.00	\$200.00	0.0%	\$0.00	\$200.00	0.0%	\$0.00	\$200.00	0.0%	\$0.00	\$200.00	0.0%	\$0.00
Sign Variance Application Fee	\$750.00	\$750.00	0.0%	\$0.00	\$1,000.00	33.3%	\$5,000.00	\$1,000.00	0.0%	\$0.00	\$1,250.00	25.0%	\$5,000.00
Misc. Photocopying charges	\$0.50/small page; \$5.00/large page	\$0.50/small page; \$5.00/large page	0.0%	\$0.00	\$0.50/small page; \$5.00/large page	0.0%	\$0.00	\$0.50/small page; \$5.00/large page	0.0%	\$0.00	\$0.50/small page; \$5.00/large page	0.0%	\$0.00
TOTAL				\$26,050.00			\$14,500.00			\$26,050.00			\$17,250.00



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES

SCHEDULE "G" - DEVELOPMENT PLANNING to (By-law No.13-2012)

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 Budget Change Due To Price	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 Budget Change Due To Price	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 Budget Change Due To Price	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 Budget Change Due To Price
Base Map - Property Map (small)	\$5.50	\$5.60	1.8%	\$1.00	\$5.70	1.8%	\$1.00	\$5.80	1.8%	\$1.00	\$5.97	2.9%	\$2.00
Various Maps	\$10.90	\$11.10	1.8%	\$10.00	\$11.30	1.8%	\$10.00	\$11.50	1.8%	\$10.00	\$11.85	3.0%	\$20.00
Various Maps	\$17.00	\$17.50	2.9%	\$15.00	\$18.00	2.9%	\$15.00	\$18.50	2.8%	\$15.00	\$19.06	3.0%	\$18.00
Large Property Map, Proposed Subdivisions, Vaughan Street map	\$17.50	\$18.00	2.9%	\$30.00	\$18.50	2.8%	\$30.00	\$19.00	2.7%	\$30.00	\$19.57	3.0%	\$36.00
OP, Secondary Plan Maps	\$29.00	\$30.00	3.4%	\$0.00	\$31.00	3.3%	\$0.00	\$32.00	3.2%	\$0.00	\$32.96	3.0%	\$0.00
Topographic Maps	\$30.00	\$31.00	3.3%	\$3.00	\$32.00	3.2%	\$3.00	\$33.00	3.1%	\$3.00	\$33.99	3.0%	\$3.00
Employment Area	\$40.00	\$41.00	2.5%	\$0.00	\$42.00	2.4%	\$0.00	\$43.00	2.4%	\$0.00	\$44.29	3.0%	\$0.00
Address Change Applications	\$110.00	\$112.00	1.8%	\$70.00	\$114.00	1.8%	\$70.00	\$117.00	2.6%	\$105.00	\$121.00	3.4%	\$140.00
City of Vaughan Official Plan	\$60.00	\$61.00	1.7%	\$0.00	\$62.00	1.6%	\$0.00	\$63.00	1.6%	\$0.00	\$64.89	3.0%	\$0.00
Zoning By-Law 1-88 - Part 1 (Text only)	\$23.00	\$23.50	2.2%	\$7.50	\$24.00	2.1%	\$7.50	\$24.50	2.1%	\$7.50	\$25.24	3.0%	\$8.00
Zoning By-Law 1-88 - Part 2 (schedules)	\$54.00	\$55.00	1.9%	\$15.00	\$56.00	1.8%	\$15.00	\$57.00	1.8%	\$15.00	\$58.71	3.0%	\$30.00
By-Law 1-88 Part 1 (Key Maps only)	\$35.00	\$36.00	2.9%	\$15.00	\$37.00	2.8%	\$15.00	\$38.00	2.7%	\$15.00	\$39.14	3.0%	\$15.00
By-Law 1-88 CD version (includes parts 1&2)	\$110.00	\$112.00	1.8%	\$80.00	\$114.00	1.8%	\$80.00	\$117.00	2.6%	\$120.00	\$120.51	3.0%	\$140.00
SCHEDULE SUBTOTAL				\$247			\$247			\$322			\$412



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "I" - LEGAL to (By-law No.396-2002)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Conveyancing Preparation and steps involved in registration of: - Subdivision Agreement, Site Plan Agreement and other miscellaneous Agreements (includes Ministry fees)	\$339.00	\$346.00	2.1%	133.00	\$354.00	2.3%	160.00	\$362.00	2.3%	168.00	\$369.00	1.9%	154.00
- Road Dedication By-law (includes Ministry fees)	\$312.00	\$318.00	1.9%	120.00	\$325.00	2.2%	147.00	\$332.00	2.2%	154.00	\$339.00	2.1%	161.00
- Part Lot Control By-law (includes Ministry fees which depend on number of property identification numbers involved for registration)	\$312.00	\$318.00	1.9%	132.00	\$325.00	2.2%	161.00	\$332.00	2.2%	168.00	\$339.00	2.1%	175.00
Villa Giardino Consents	\$52.00	\$53.00	1.9%	11.00	\$54.00	1.9%	11.00	\$55.00	1.9%	11.00	\$56.00	1.8%	11.00
Inhibiting Order (includes Ministry fees	\$520.00	\$530.00	1.9%	110.00	\$542.00	2.3%	132.00	\$554.00	2.2%	132.00	\$565.00	2.0%	121.00
Deletion of Inhibiting Order (includes Ministry fee)	\$260.00	\$265.00	1.9%	55.00	\$271.00	2.3%	66.00	\$277.00	2.2%	66.00	\$283.00	2.2%	66.00
Attendance upon execution of documents	\$312.00	\$318.00	1.9%	216.00	\$325.00	2.2%	259.00	\$332.00	2.2%	266.00	\$339.00	2.1%	280.00
Registration of other miscellaneous agreements not mentioned above (includes Ministry fees)	\$312.00	\$318.00	1.9%	186.00	\$325.00	2.2%	224.00	\$332.00	2.2%	231.00	\$339.00	2.1%	238.00
Registration of other miscellanious documents not mentioned above requiring registration	Costs to be determined at time of registration + Ministry fees	Costs to be determined at time of registration + Ministry fees			Costs to be determined at time of registration + Ministry fees			Costs to be determined at time of registration + Ministry fees			Costs to be determined at time of registration + Ministry fees		
Legal Services Preparation and/or review and attendance upon execution of Miscellaneous Agreements including:Development Charge Deferrals, Agreements contemplated by Development Charges Act, Encroachment Agreements, Sewer Agreements, Agreements to fulfil conditions of approval of Committee of the Adjustment/OMB decisions, Licenses Agreements and any other Agreements the City is required to enter.	\$1,061.00	\$1,082.00	2.0%	-	\$1,106.00	2.2%	-	\$1,130.00	2.2%	-	\$1,153.00	2.0%	-
Real Estate -Application Fee for purchase of City Land*	\$550.00 - \$1,500.00	\$1,500.00		-	\$1,500.00	0.0%	-	\$1,500.00	0.0%	-	\$1,500.00	0.0%	-
General Inquiry Fee	\$53.00	\$54.00	1.9%	19.00	\$55.00	1.9%	24.00	\$56.00	1.8%	24.00	\$57.00	1.8%	24.00
Appraisal Fee (when performed by the Senior Manager of Real Estate)*	\$250.00- \$500.00	\$1,000.00		2,000.00	\$1,000.00	0.0%	-	\$1,000.00	0.0%	-	\$1,000.00	0.0%	-
SCHEDULE SUBTOTAL				\$ 2,982.00			\$ 1,184.00			\$ 1,220.00			\$ 1,230.00

*2014-16 fee changed from user fee By-laws as approved by Special Council at meeting on December 10th, 2012.



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "I" - ENFORCEMENT to (By-law No.396-2002)													
PROPOSED CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE
Enforcement Services													
Sign Permit Inspection	\$114.00	\$116.00	1.8%	400.00	\$119.00	2.6%	600.00	\$122.00	2.5%	600.00	\$124.00	1.6%	400.00
Pool Fence Inspection (after the first inspection)	\$218.00	\$222.00	1.8%	40.00	\$227.00	2.3%	75.00	\$232.00	2.2%	75.00	\$235.00	1.3%	45.00
Fence Height Exemption Application	\$315.00	\$320.00	1.6%	100.00	\$327.00	2.2%	140.00	\$334.00	2.1%	140.00	\$339.00	1.5%	100.00
Private municipal law enforcement officer training	\$260.00	\$265.00	1.9%	200.00	\$271.00	2.3%	240.00	\$277.00	2.2%	240.00	\$281.00	1.4%	160.00
Mobile Sign Retrieval Fee	\$333.00	\$340.00	2.1%	35.00	\$347.00	2.1%	35.00	\$355.00	2.3%	40.00	\$360.00	1.4%	25.00
Other Signs Retrieval Fee	up to \$100.00	up to \$100.00			up to \$100.00			up to \$100.00			up to \$100.00		
Parking Enforcement performed by private companies	\$1,200 per year	\$1,200 per year per company engaged in parking enforcement			\$1,200 per year per company engaged in parking enforcement			\$1,200 per year per company engaged in parking enforcement			\$1,200 per year per company engaged in parking enforcement		
Parking Enforcement on private property - PER HOUR	\$82.00	\$85.00	3.7%	-	\$87.00	2.4%	-	\$89.00	2.3%	-	\$90.00	1.1%	-
Noise Exemption Application Fee	\$141.00	\$144.00	2.1%	90.00	\$147.00	2.1%	90.00	\$150.00	2.0%	90.00	\$152.00	1.3%	60.00
Noise Monitoring - PER HOUR	\$89.00	\$91.00	2.2%	180.00	\$93.00	2.2%	180.00	\$95.00	2.2%	180.00	\$96.00	1.1%	90.00
Each failure to attend a meeting before a Screening Officer or a hearing before a Hearings Officer	\$100.00	\$100.00	0.0%	-	\$102.00	2.0%	80.00	\$104.00	2.0%	80.00	\$106.00	1.9%	80.00
Pet Adoption Fee	\$20.00-\$225.00	\$20.00-\$230.00			\$20.00-\$235.00			\$20.00-\$235.00			\$20.00-\$240.00		



**DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

SCHEDULE "I" - BY-LAW & COMPLIANCE to (By-law No.396-2002)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Animal Licences													
LICENSING / IDENTIFICATION FEES													
Male or female Vicious Dog or Aggressive Dog	\$50.00	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-
Male or female dog or cat	\$20.00	\$20.00	0.0%	-	\$20.00	0.0%	-	\$20.00	0.0%	-	\$20.00	0.0%	-
Dogs / cats owned by Senior Citizens	\$10.00	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-
Replacement tag	\$10.00	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-
IMPOUND FEES (dogs and cats)													
First impound	\$20.00	\$20.00	0.0%	-	\$20.00	0.0%	-	\$20.00	0.0%	-	\$25.00	25.0%	1,000.00
First impound- Per day boarding	\$20.00	\$20.00	0.0%	-	\$25.00	25.0%	1,750.00	\$25.00	0.0%	-	\$25.00	0.0%	-
Second impound	\$40.00	\$40.00	0.0%	-	\$40.00	0.0%	-	\$40.00	0.0%	-	\$45.00	12.5%	100.00
Second impound- Per day boarding	\$20.00	\$20.00	0.0%	-	\$25.00	25.0%	200.00	\$25.00	0.0%	-	\$25.00	0.0%	-
Third and each subsequent Impoundment	\$60.00	\$60.00	0.0%	-	\$60.00	0.0%	-	\$60.00	0.0%	-	\$65.00	8.3%	25.00
Third and each subsequent Impoundment- Per day boarding	\$20.00	\$20.00	0.0%	-	\$25.00	25.0%	50.00	\$25.00	0.0%	-	\$25.00	0.0%	-
FEES													
Pound Fees- keeping of animals other than a horse, Cattle or bull per animal per day	\$10.00	\$10.00	0.0%	-	\$10.00	0.0%	-	\$10.00	0.0%	-	\$25.00	150.0%	-
Pound Fees- keeping of a horse, cattle or bull per animal per day	\$50.00	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-
TRANSPORTATION COSTS													
Transportation of any animal, except a horse, cattle or bull per kilometer	\$0.35	\$0.35	0.0%	-	\$0.35	0.0%	-	\$0.35	0.0%	-	\$0.50	42.9%	-
for any horse, cattle or bull per hour	\$75.00	\$75.00	0.0%	-	\$75.00	0.0%	-	\$75.00	0.0%	-	\$75.00	0.0%	-
Animal Surrender fee	\$100.00	\$100.00	0.0%	-	\$100.00	0.0%	-	\$100.00	0.0%	-	\$100.00	0.0%	-
Animal Disposal fee	\$50.00	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-
SCHEDULE SUBTOTAL				\$ 1,545.00			\$ 3,945.00			\$ 1,445.00			\$ 2,085.00
NEW FEES													
Pigeon Licence Fee		\$50.00		1,000.00	\$50.00	0.0%	-	\$50.00	0.0%	-	\$50.00	0.0%	-
Loft Inspection Fee		\$107.00		2,140.00	\$107.00	0.0%	-	\$107.00	0.0%	-	\$107.00	0.0%	-
NEW FEES				\$ 3,140.00			\$ -			\$ -			\$ -
TOTAL				\$ 4,685.00			\$ 3,945.00			\$ 1,445.00			\$ 2,085.00



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "J" - PARKS to (By-law No.396-2002)

PROPOSED PRICE CHANGES TO <i>EXISTING</i> USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Cemeteries - Purchase of Interment Rights													
Single Lot	\$1,433.00	\$1,465.00	2.2%	\$960.00	\$1,497.00	2.2%	\$640.00	\$1,530.00	2.2%	\$660.00	\$1,553.00	1.5%	\$460.00
Cremation Lot	\$578.00	\$591.00	2.2%	\$65.00	\$604.00	2.2%	\$13.00	\$617.00	2.2%	\$13.00	\$626.00	1.5%	\$9.00
Corner Markers (set of 4)	\$209.00	\$214.00	2.4%	\$75.00	\$219.00	2.3%	\$50.00	\$224.00	2.3%	\$50.00	\$227.00	1.3%	\$30.00
Transfer of Interment Rights													
Transfer Certificate	\$30.00	\$31.00	3.3%	\$2.00	\$32.00	3.2%	\$2.00	\$33.00	3.1%	\$2.00	\$33.00	0.0%	\$0.00
INTERMENTS													
Adult Single Grave	\$715.00	\$731.00	2.2%	\$640.00	\$747.00	2.2%	\$960.00	\$764.00	2.3%	\$1,020.00	\$775.00	1.4%	\$660.00
Child Single Grave	\$715.00	\$731.00	2.2%	\$208.00	\$747.00	2.2%	\$16.00	\$764.00	2.3%	\$17.00	\$775.00	1.4%	\$11.00
Infant Single Grave	\$357.00	\$365.00	2.2%	\$120.00	\$373.00	2.2%	\$8.00	\$381.00	2.1%	\$8.00	\$387.00	1.6%	\$6.00
Provincial Licensing Fee applies (applicable on burial only not cremations)*	\$40.00	\$40.00	0.0%	\$0.00	\$40.00	0.0%	\$0.00	\$40.00	0.0%	\$0.00	\$40.00	0.0%	\$0.00
Grass & lowering device for caskets	\$28.00	\$29.00	3.6%	\$30.00	\$30.00	3.4%	\$50.00	\$31.00	3.3%	\$50.00	\$31.00	0.0%	\$0.00
Cremation	\$231.00	\$236.00	2.2%	\$25.00	\$241.00	2.1%	\$75.00	\$246.00	2.1%	\$75.00	\$250.00	1.6%	\$60.00
Cremation & Grave Side Service	\$260.00	\$266.00	2.3%	\$0.00	\$272.00	2.3%	\$0.00	\$278.00	2.2%	\$0.00	\$282.00	1.4%	\$0.00
Weekday Surcharge for funerals arriving after 2:30 - PER HOUR	\$119.00	\$122.00	2.5%	\$0.00	\$125.00	2.5%	\$0.00	\$128.00	2.4%	\$0.00	\$130.00	1.6%	\$0.00
Weekend Surcharge - PER HOUR	\$119.00	\$122.00	2.5%	\$0.00	\$125.00	2.5%	\$30.00	\$128.00	2.4%	\$30.00	\$130.00	1.6%	\$20.00
Palbearer Fee*	\$55.00	\$58.00	5.5%	\$0.00	\$60.00	3.4%	\$0.00	\$62.00	3.3%	\$0.00	\$63.00	1.6%	\$0.00
All Social Services burials shall be subject to the same charges as outlines above Markers													
PROVINCIALY REGULATED - Flat Marker Installation*	\$53.00	\$50.00	-5.7%	-\$12.00	\$50.00	-	\$0.00	\$50.00	0.0%	\$0.00	\$50.00	0.0%	\$0.00
PROVINCIALY REGULATED - Upright marker installation - FOR MARKERS UNDER 4 FEET*	\$106.00	\$100.00	-5.7%	-\$48.00	\$100.00	-	\$0.00	\$100.00	0.0%	\$0.00	\$100.00	0.0%	\$0.00
PROVINCIALY REGULATED - Upright marker installation - FOR MARKERS OVER 4 FEET*	\$212.00	\$200.00	-5.7%	\$0.00	\$200.00	-	\$0.00	\$200.00	0.0%	\$0.00	\$200.00	0.0%	\$0.00
Private Property Tree Protection Permit Application Fee	\$107.00	\$110.00	2.8%	\$390.00	\$113.00	2.7%	\$750.00	\$116.00	2.7%	\$780.00	\$118.00	1.7%	\$540.00
Private Property Tree Protection Permit Admin Fee (non - refundable)	\$52.00	\$54.00	3.8%	\$260.00	\$56.00	3.7%	\$500.00	\$58.00	3.6%	\$520.00	\$59.00	1.7%	\$270.00
Tree Dedication	\$532.00	\$544.00	2.3%	\$36.00	\$554.00	1.8%	\$60.00	\$564.00	1.8%	\$60.00	\$572.00	1.4%	\$48.00
Tree Dedication Admin Fee (non - refundable)	\$52.00	\$54.00	3.8%	\$6.00	\$56.00	3.7%	\$12.00	\$58.00	3.6%	\$12.00	\$59.00	1.7%	\$6.00
Park Bench Dedication	\$2,555.00	\$2,610.00	2.2%	\$55.00	\$2,670.00	2.3%	\$120.00	\$2,730.00	2.2%	\$120.00	\$2,770.00	1.5%	\$80.00
Park Bench Dedication Admin Fee (non - refundable)	\$52.00	\$54.00	3.8%	\$2.00	\$56.00	3.7%	\$4.00	\$58.00	3.6%	\$4.00	\$59.00	1.7%	\$2.00
Access Agreements Admin fee (non refundable)	\$52.00	\$54.00	3.8%	\$12.00	\$56.00	3.7%	\$8.00	\$58.00	3.6%	\$8.00	\$59.00	1.7%	\$4.00
SCHEDULE SUBTOTAL				\$2,826.00			\$3,298.00			\$3,429.00			\$2,206.00
NEW FEES													
Extra Boards (Used for Muslim Burials Only)*	\$0.00	\$41.00	0.0%	\$0.00	\$42.00	2.4%	\$2.00	\$43.00	2.4%	\$2.00	\$44.00	2.3%	\$2.00
NEW FEES				\$0.00			\$2.00			\$2.00			\$2.00
TOTAL				\$2,826.00			\$3,300.00			\$3,431.00			\$2,208.00

* 2014-17 fee changed from user fee By-laws as approved by Special Council at meeting on December 10th, 2012.



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN

USER FEES AND SERVICE CHARGES

SCHEDULE "K" - ENGINEERING SERVICES (By-law No. 13-2012)

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
DOCUMENTS & INFORMATION													
Horizontal Control Book	\$59.00	\$60.00	1.7%	\$0	\$61.00	1.7%	\$0	\$62.00	1.6%	\$0	\$63.00	1.6%	\$0
Traffic Study	\$35.00	\$36.00	2.9%	\$0	\$37.00	2.8%	\$0	\$38.00	2.7%	\$0	\$39.00	2.6%	\$0
Road Occupancy Permit (As per agreement - Contact Dept for details)		as per agreement		\$2,432	as per agreement		\$5,799	as per agreement		\$5,969	as per agreement		\$2,720
Road Occupancy Permit - Simple	\$122.00	\$124.00	1.6%	\$24	\$127.00	2.4%	\$36	\$130.00	2.4%	\$36	\$133.00	2.3%	\$36
Benchmark Books	\$61.00	\$62.00	1.6%	\$0	\$63.00	1.6%	\$0	\$64.00	1.6%	\$0	\$65.00	1.6%	\$0
Engineering "D" Size Prints	\$31.00	\$32.00	3.2%	\$250	\$33.00	3.1%	\$250	\$34.00	3.0%	\$250	\$35.00	2.9%	\$250
Municipal Consent (from Bell)	\$429.00	\$438.00	2.1%	\$549	\$448.00	2.3%	\$600	\$458.00	2.2%	\$600	\$468.00	2.2%	\$600
Municipal Consent (from Rogers Cable)	\$429.00	\$438.00	2.1%	\$765	\$448.00	2.3%	\$900	\$458.00	2.2%	\$900	\$468.00	2.2%	\$900
Municipal Consent	\$429.00	\$438.00	2.1%	\$36	\$448.00	2.3%	\$40	\$458.00	2.2%	\$40	\$468.00	2.2%	\$40
Engineering "D" Size Prints (Colour)	\$40.00	\$40.00	0.0%	\$0	\$41.00	2.5%	\$10	\$42.00	2.4%	\$10	\$43.00	2.4%	\$10
Prints (up to ledger size)	\$20.00	\$20.00	0.0%	\$0	\$20.50	2.5%	\$50	\$21.00	2.4%	\$50	\$22.00	4.8%	\$50
Engineering Drawings (CD Transfer)	\$50.00	\$50.00	0.0%	\$0	\$51.00	2.0%	\$50	\$52.00	2.0%	\$50	\$53.00	1.9%	\$50
Road Occupancy Permit - Complex	\$1,500.00	\$1,533.00	2.2%	\$33	\$1,567.00	2.2%	\$34	\$1,601.00	2.2%	\$34	\$1,636.00	2.2%	\$35
Engineering Documents/Records	\$40.00	\$40.00	0.0%	\$0	\$41.00	2.5%	\$10	\$42.00	2.4%	\$10	\$43.00	2.4%	\$10
SCHEDULE SUBTOTAL				\$4,089			\$7,779			\$7,949			\$4,701



**DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

SCHEDULE "K" - DEVELOPMENT AND TRANSPORTATION ENGINEERING (By-law No. 13-2012)

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Fees or charges under a Subdivision, Development and/or Servicing Agreement	Refer to Individual Agreement												
Engineering Site Plan Criteria Guide	\$35.00	\$36.00	2.9%	\$2	\$37.00	2.8%	\$2	\$38.00	2.7%	\$2	\$39.00	2.6%	\$2
Design Criteria & Standard Drawings	\$123.00	\$125.00	1.6%	\$92	\$128.00	2.4%	\$138	\$131.00	2.3%	\$138	\$134.00	2.3%	\$138
Infil Lot Grading Approval	\$260.00	\$265.00	1.9%	\$300	\$271.00	2.3%	\$360	\$277.00	2.2%	\$360	\$283.00	2.2%	\$360
Lot Grading New Plans & Subdivisions*	\$104.00	\$150.00	44.2%	\$55,062	\$153.00	2.0%	\$3,591	\$156.00	2.0%	\$3,591	\$158.00	1.3%	\$2,394
Studies*	\$6-\$55	\$6-\$55	0.0%	\$0	\$6-\$55	2.0%	\$3	\$6-\$55	2.0%	\$3	\$6-\$55	2.0%	\$3
Engineering "D" Size Prints	\$31.00	\$32.00	3.2%	\$10	\$33.00	3.1%	\$10	\$34.00	3.0%	\$10	\$35.00	2.9%	\$10
Pool Fees	\$312.00	\$318.00	1.9%	\$1,284	\$325.00	2.2%	\$1,547	\$332.00	2.2%	\$1,547	\$339.00	2.1%	\$1,547
Requests by Developers to phase assumption of services other than as provided in original Subdivision or Servicing Agreements	\$2,815.00	\$2,871.00	2.0%	\$0	\$2,934.00	2.2%	\$0	\$2,999.00	2.2%	\$0	\$3,065.00	2.2%	\$0
Subsequent additional watermain testing is requested or required on the same section of watermain contemplated under a new Subdivision, Development and Servicing Agreements	\$ At cost + engineering and administration fee												
Engineering "D" Size Prints - Colour	\$40.00	\$40.00	0.0%	\$0	\$41.00	2.5%	\$10	\$42.00	2.4%	\$10	\$43.00	2.4%	\$10
Prints up to ledger size	\$20.00	\$20.00	0.0%	\$0	\$20.50	2.5%	\$15	\$21.00	2.4%	\$15	\$21.50	2.4%	\$15
Engineering Drawings (CD Transfer)	\$50.00	\$50.00	0.0%	\$0	\$51.00	2.0%	\$5	\$52.00	2.0%	\$5	\$53.00	1.9%	\$5
Engineering Documents/Records	\$40.00	\$40.00	0.0%	\$0	\$41.00	2.5%	\$5	\$42.00	2.4%	\$5	\$43.00	2.4%	\$5
Additional Grading Inspection*	\$100.00	\$222.00	122.0%	\$6,100	\$227.00	2.3%	\$250	\$232.00	2.2%	\$250	\$235.00	1.3%	\$150
SCHEDULE SUBTOTAL				\$62,850			\$5,936			\$5,936			\$4,639

*2014-16 fee changed from user fee By-laws as approved by Special Council at meeting on December 10th, 2012.



**DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

SCHEDULE "L" - PUBLIC WORKS (By-law No. 13-2012)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Water and Wastewater	Refer to City's Water Rate By-law												
Water Rates													
Wastewater Rates	Refer to City's Wastewater Rate By-law												
Water Turn-off/Turn-on Service Call Charges	Refer to City's Water Rate and Wastewater Rate By-law												
Water Meters (application for meters and temporary water fee)	\$ at cost (varies with number of meters to be installed, size of meters, administration costs and contract installation costs)												
Hydrant Meter Rentals (includes application, administration fee, demonstration to user, water consumption, plus any repairs)	\$ at cost (varies with rental period, time, administration costs, consumption, etc.)												
Sewer Camera Service (identify blockages in sanitary/storm lateral lines on private property)	\$ 78.00 per hour (minimum 3 hours)												
Sewer Back-up Investigation Service for response to emergency request from private owner related to back-up - if blockage on city property	no charge												\$
- if blockage on private property, flat rate fee per hour	\$ 78.00 per hour (minimum 3 hours)												
Waste													
Blue Box (EACH unit)	\$7.00	\$7.00	0.0%	\$0	\$7.00	0.0%	\$0	\$7.00	0.0%	\$0	\$8.00	14.3%	\$1,300
Green Bin (EACH Unit)	\$20.00	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0
In-House Organic Container (EACH unit)	\$6.00	\$6.00	0.0%	\$0	\$6.00	0.0%	\$0	\$6.00	0.0%	\$0	\$6.00	0.0%	\$0
Garbage Tags(Sold in sheets of 10 tags)	\$10.60	\$10.80	1.9%	\$2,451	\$11.00	1.9%	\$2,451	\$11.20	1.8%	\$2,451	\$11.40	1.8%	\$2,451
Backyard Composters	\$20.00	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0	\$20.00	0.0%	\$0
Appliance Collection (EACH appliance unit)	\$27.00	\$27.00	0.0%	\$0	\$27.00	0.0%	\$0	\$27.00	0.0%	\$0	\$27.00	0.0%	\$0
Culverts	\$ at cost (varies with size)												
Materials or goods													
Installation Services (application, review of drawings, etc) \$ at cost (varies with size)	\$ at cost (varies with size)				\$ at cost (varies with size)		\$231	\$ at cost (varies with size)		\$238	\$ at cost (varies with size)		\$238
Service Connections	\$ at cost + 15%												
Rural Street Number Sign (cost =\$20.00 as at Dec 2002)	\$ at cost												
Signs on Public Property All signs on Public Property, except Religious, Charitable or Community Signs	\$55.00	\$56.00	1.8%	\$42	\$57.00	1.8%	\$42	\$58.00	1.8%	\$42	\$59.00	1.7%	\$42
Builders' Portable Signs													
A-Frame (per sign for up to 6 months posting)	\$220.00	\$224.00	1.8%	\$0	\$229.00	2.2%	\$0	\$234.00	2.2%	\$0	\$239.00	2.1%	\$0
Renewal of Permit	\$55.00	\$56.00	1.8%	\$0	\$57.00	1.8%	\$0	\$58.00	1.8%	\$0	\$59.00	1.7%	\$0
Roads Pre-event Inspection													
Traffic Control for Special Events	\$250.00	\$256.00	100.0%	\$0	\$262.00	2.3%	\$0	\$268.00	2.3%	\$0	\$274.00	2.2%	\$0
Curb Cut Permit (\$128.00 - \$216.00) \$ at cost (varies with size)	\$ at cost (varies with size)				\$ at cost (varies with size)		\$462	\$ at cost (varies with size)		\$472	\$ at cost (varies with size)		\$483
SCHEDULE SUBTOTAL				\$2,493			\$3,186			\$3,203			\$4,514



**DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

SCHEDULE "M" - ENCROACHMENTS to (By-law No.396-2002)													
PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Encroachment Application Fee/Encroachment Permit - plus G.S.T. & other costs (survey, insurance, registration, etc)	\$208.00	\$208.00	0.0%	0.00	\$213.00	2.4%	50.00	\$217.00	1.9%	40.00	\$217.00	0.0%	0.00
* Departmental Inspection Fee - per visit per Department	\$270.00	\$275.00	1.9%	0.00	\$275.00	0.0%	0.00	\$275.00	0.0%	0.00	\$275.00	0.0%	0.00
SCHEDULE SUBTOTAL				\$ -			\$ 50.00			\$ 40.00			\$ -



DRAFT 2014 BUDGET AND 2015-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "B" - DEVELOPMENT PLANNING to (By-law No.48-2011)

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES

DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 Budget Change Due To Price	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 Budget Change Due To Price	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 Budget Change Due To Price	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 Budget Change Due To Price
Major OP Amendment	\$22,830.00	\$23,745.00	4.0%	\$6,405.00	\$24,455.00	3.0%	\$5,680.00	\$25,435.00	4.0%	\$7,840.00	\$26,198.00	3.0%	\$6,104.00
Major OP Surcharge (if application approved)	\$5,760.00	\$5,990.00	4.0%	\$1,610.00	\$6,170.00	3.0%	\$1,440.00	\$6,415.00	4.0%	\$1,960.00	\$6,607.00	3.0%	\$1,536.00
Minor OP Amendment	\$10,690.00	\$11,120.00	4.0%	\$1,720.00	\$11,455.00	3.0%	\$1,340.00	\$11,915.00	4.0%	\$1,840.00	\$12,272.00	3.0%	\$1,428.00
Minor OP Surcharge (if applicaiton approved)	\$3,210.00	\$3,340.00	4.0%	\$520.00	\$3,440.00	3.0%	\$400.00	\$3,580.00	4.1%	\$560.00	\$3,687.00	3.0%	\$428.00
Revision to OP Application requiring recirculation	\$3,750.00	\$3,900.00	4.0%	\$0.00	\$4,015.00	2.9%	\$0.00	\$4,175.00	4.0%	\$0.00	\$4,300.00	3.0%	\$0.00
Zoning By-Law Amendment	\$5,940.00	\$6,180.00	4.0%	\$8,400.00	\$6,365.00	3.0%	\$7,030.00	\$6,620.00	4.0%	\$9,690.00	\$6,819.00	3.0%	\$7,562.00
Singles, Semis, Townhouses	\$490.00	\$510.00	4.1%	\$10,000.00	\$525.00	2.9%	\$11,250.00	\$545.00	3.8%	\$15,000.00	\$561.00	2.9%	\$12,000.00
Multiple Unit Blocks	\$165.00	\$170.00	3.0%	\$5,300.00	\$175.00	2.9%	\$7,500.00	\$180.00	2.9%	\$7,500.00	\$185.00	2.8%	\$7,500.00
Non-Residential or Mixed Use Blocks	\$6,457.00	\$6,735.00	4.3%	\$5,560.00	\$6,935.00	3.0%	\$4,400.00	\$7,210.00	4.0%	\$6,325.00	\$7,426.00	3.0%	\$5,184.00
Private Open Spaces	\$3,235.00	\$3,365.00	4.0%	\$0.00	\$3,465.00	3.0%	\$0.00	\$3,605.00	4.0%	\$0.00	\$3,713.00	3.0%	\$0.00
Surcharge if Zoning Application is Approved	\$2,970.00	\$3,090.00	4.0%	\$4,200.00	\$3,185.00	3.1%	\$3,705.00	\$3,310.00	3.9%	\$4,875.00	\$3,409.00	3.0%	\$3,861.00
Revision to Zoning Application Requiring Recirculation	\$3,750.00	\$3,900.00	4.0%	\$0.00	\$4,015.00	2.9%	\$0.00	\$4,175.00	4.0%	\$0.00	\$4,300.00	3.0%	\$0.00
By-law to remove Holding Symbol (H)	\$4,020.00	\$4,180.00	4.0%	\$2,720.00	\$4,305.00	3.0%	\$1,875.00	\$4,475.00	3.9%	\$2,550.00	\$4,609.00	3.0%	\$2,010.00
Interim Control By-Law Amendment	\$4,630.00	\$4,710.00	4.0%	\$0.00	\$4,850.00	3.0%	\$0.00	\$5,045.00	4.0%	\$0.00	\$5,196.00	3.0%	\$0.00
Part Lot Control By-Law	\$1,830.00	\$1,905.00	4.1%	\$1,725.00	\$1,960.00	2.9%	\$1,375.00	\$2,040.00	4.1%	\$2,000.00	\$2,101.00	3.0%	\$1,525.00
Site Development Application	\$7,020.00	\$7,300.00	4.0%	\$18,760.00	\$7,520.00	3.0%	\$16,500.00	\$7,820.00	4.0%	\$22,500.00	\$8,055.00	3.0%	\$17,625.00
Industrial/Office/Private Institutional	\$1.95	\$2.05	5.1%	\$2,724.00	\$2.10	2.4%	\$1,750.00	\$2.20	4.8%	\$3,500.00	\$2.30	4.5%	\$3,500.00
Industrial/Office/Private Institutional: Portion of GFA over 4,500 sq.m.	\$0.75	\$0.80	6.7%	\$1,002.00	\$0.85	6.2%	\$1,500.00	\$0.90	5.9%	\$1,500.00	\$0.90	0.0%	\$0.00
Commercial (Service, Retail Warehouse)	\$6.45	\$6.70	3.9%	\$5,849.00	\$6.90	3.0%	\$5,227.00	\$7.20	4.3%	\$7,840.80	\$7.40	2.8%	\$5,227.00
Commercial (Service, Retail Warehouse): Portion of GFA over 4,500 Sq.M	\$1.60	\$1.65	3.1%	\$250.00	\$1.70	3.0%	\$250.00	\$1.75	2.9%	\$250.00	\$1.80	3.0%	\$250.00
Residential: Singles, Semis, Townhouses	\$985.00	\$1,025.00	4.1%	\$7,560.00	\$1,055.00	2.9%	\$6,240.00	\$1,095.00	3.8%	\$8,320.00	\$1,128.00	3.0%	\$6,864.00
Residential: Singles, Semis, Townhouses if previously paid in Subdivision application	\$655.00	\$680.00	3.8%	\$5,525.00	\$700.00	2.9%	\$3,500.00	\$730.00	4.3%	\$5,250.00	\$752.00	3.0%	\$3,850.00
Residential: Multiple Units	\$325.00	\$340.00	4.6%	\$21,570.00	\$350.00	2.9%	\$15,820.00	\$365.00	4.3%	\$23,730.00	\$376.00	3.0%	\$17,402.00
Residential: Multiple Units if previously paid in Subdivision application	\$215.00	\$225.00	4.7%	\$1,000.00	\$230.00	2.2%	\$750.00	\$240.00	4.3%	\$1,500.00	\$247.00	2.9%	\$1,050.00
Revision to Site Development Application requiring Recirculation	\$3,750.00	\$3,900.00	4.0%	\$1,500.00	\$4,015.00	2.9%	\$1,150.00	\$4,175.00	4.0%	\$1,600.00	\$4,300.00	3.0%	\$1,250.00
Simple Revision to Site Development application not requiring recirculation or Council Approval	\$3,505.00	\$3,645.00	4.0%	\$6,300.00	\$3,755.00	3.0%	\$5,500.00	\$3,905.00	4.0%	\$7,500.00	\$4,022.00	3.0%	\$5,850.00
Draft Plan of Condominium	\$11,975.00	\$12,455.00	4.0%	\$4,320.00	\$12,830.00	3.0%	\$3,750.00	\$13,345.00	4.0%	\$5,150.00	\$13,745.00	3.0%	\$4,000.00
Draft Plan of Subdivision base fee	\$14,930.00	\$15,525.00	4.0%	\$5,355.00	\$15,990.00	3.0%	\$4,650.00	\$16,630.00	4.0%	\$6,400.00	\$17,129.00	3.0%	\$4,990.00
Singles, Semis, Townhouse Units in Subdivision	\$250.00	\$260.00	4.0%	\$6,250.00	\$270.00	3.8%	\$6,880.00	\$280.00	3.7%	\$6,880.00	\$288.00	2.9%	\$5,504.00
Multiple Unit Blocks in Subdivision	\$90.00	\$95.00	5.6%	\$0.00	\$100.00	5.3%	\$0.00	\$105.00	5.0%	\$0.00	\$108.00	2.9%	\$0.00
Part Lots for Residential use in Subdivision	\$125.00	\$130.00	4.0%	\$10.00	\$135.00	3.8%	\$20.00	\$140.00	3.7%	\$20.00	\$144.00	2.9%	\$16.00
Non Residential or Mixed use Blocks in Subdivision	\$3,465.00	\$3,605.00	4.0%	\$1,946.00	\$3,715.00	3.1%	\$1,683.00	\$3,865.00	4.0%	\$2,295.00	\$3,981.00	3.0%	\$1,775.00
Revision to Draft Approved Plan of Subdivision requiring Circulation	\$3,750.00	\$3,900.00	4.0%	\$0.00	\$4,015.00	2.9%	\$0.00	\$4,175.00	4.0%	\$0.00	\$4,300.00	3.0%	\$0.00
Revision to Conditions of Draft Plan of Subdivision Approval	\$3,750.00	\$3,900.00	4.0%	\$0.00	\$4,015.00	2.9%	\$0.00	\$4,175.00	4.0%	\$0.00	\$4,300.00	3.0%	\$0.00
Extension of Draft Plan of Subdivision	\$1,870.00	\$1,945.00	4.0%	\$150.00	\$2,005.00	3.1%	\$120.00	\$2,085.00	4.0%	\$160.00	\$2,148.00	3.0%	\$126.00
Registration of Each Additional Phase of a Subdivision Plan	\$1,885.00	\$1,960.00	4.0%	\$225.00	\$2,020.00	3.1%	\$240.00	\$2,100.00	4.0%	\$320.00	\$2,163.00	3.0%	\$252.00
OMB Appeals Administration Fee	\$645.00	\$670.00	3.9%	\$125.00	\$690.00	3.0%	\$100.00	\$720.00	4.3%	\$150.00	\$742.00	3.1%	\$110.00
Maintenance Fee for Inactive Files	\$425.00	\$440.00	3.5%	\$45.00	\$455.00	3.4%	\$375.00	\$475.00	4.4%	\$500.00	\$489.00	2.9%	\$350.00
SCHEDULE SUBTOTAL				\$138,626			\$122,000			\$165,506			\$129,129

DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 177-2011, SCHEDULE "B"

Clerks - Licensing

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES														
DOCUMENTS & INFORMATION		2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Adult Entertainment Attendant	Initial/Renewal	215	220	2.3%	1,150	225	2.3%	1,000	230	2.2%	1,000	233	1.3%	600
Adult Entertainment Operator	Initial/Renewal	164	168	2.4%	16	172	2.4%	16	176	2.3%	16	179	1.7%	12
Adult Entertainment Parlour	Initial	5,146	5,259	2.2%	-	5,375	2.2%	-	5,493	2.2%	-	5,575	1.5%	-
Adult Entertainment Parlour	Renewal	5,018	5,128	2.2%	220	5,241	2.2%	226	5,356	2.2%	230	5,436	1.5%	160
Animal - Kennel	Initial	107	109	1.9%	2	111	1.8%	2	113	1.8%	2	115	1.8%	2
Animal - Kennel	Renewal	82	84	2.4%	4	86	2.4%	6	88	2.3%	6	89	1.1%	4
Auction Hall	Initial/Renewal	399	408	2.3%	9	417	2.2%	9	426	2.2%	9	432	1.4%	6
Auctioneer	Initial/Renewal	399	408	2.3%	18	417	2.2%	27	426	2.2%	27	432	1.4%	24
Banquet Hall	Initial	399	408	2.3%	18	417	2.2%	18	426	2.2%	18	432	1.4%	12
Banquet Hall	Renewal	240	245	2.1%	180	250	2.0%	185	256	2.4%	228	260	1.6%	156
Billiard Hall	Initial	230	235	2.2%	5	240	2.1%	5	245	2.1%	5	249	1.6%	4
Billiard Hall	Renewal	118	121	2.5%	30	124	2.5%	33	127	2.4%	33	129	1.6%	24
Body Rub Parlour	Initial	5,130	5,243	2.2%	113	5,358	2.2%	115	5,476	2.2%	118	5,558	1.5%	82
Body Rub Parlour	Renewal	5,003	5,113	2.2%	220	5,225	2.2%	224	5,340	2.2%	230	5,420	1.5%	160
Body Rub Parlour Operator	Initial/Renewal	148	151	2.0%	9	154	2.0%	9	157	1.9%	9	159	1.3%	6
Body Rub Parlour Attendant	Initial/Renewal	204	208	2.0%	24	213	2.4%	30	218	2.3%	30	221	1.4%	18
Driving School	Initial	286	292	2.1%	6	298	2.1%	6	305	2.3%	7	310	1.6%	5
Driving School	Renewal	153	156	2.0%	18	159	1.9%	18	162	1.9%	18	164	1.2%	12
Driving School Instructors	Initial/Renewal	153	156	2.0%	474	159	1.9%	474	162	1.9%	474	164	1.2%	316
Driving School Operators	Initial/Renewal	153	156	2.0%	6	159	1.9%	6	162	1.9%	6	164	1.2%	4
Dry Cleaner	Initial	276	282	2.2%	24	288	2.1%	24	294	2.1%	24	298	1.4%	16
Dry Cleaner	Renewal	138	141	2.2%	222	144	2.1%	228	147	2.1%	234	149	1.4%	160
Eating Establishment	Initial	301	308	2.3%	700	315	2.3%	700	322	2.2%	700	327	1.6%	500
Eating Establishment	Renewal	148	151	2.0%	1,950	154	2.0%	2,100	157	1.9%	2,250	159	1.3%	1,600
Sale of Fireworks	Initial/Renewal	250	256	2.4%	192	262	2.3%	198	268	2.3%	204	272	1.5%	140
Food Stuff	Initial	266	272	2.3%	600	278	2.2%	600	284	2.2%	600	288	1.4%	400
Food Stuff	Renewal	164	168	2.4%	1,840	172	2.4%	2,000	176	2.3%	2,160	179	1.7%	1,740
General Misc Fees		-	-		-	-		-	-		-	-		-
Mobile Sign Lessor	Initial/Renewal	557	569	2.2%	96	582	2.3%	104	595	2.2%	104	604	1.5%	72
Pawn Shop/Second Hand Shop	Initial	276	282	2.2%	12	288	2.1%	12	294	2.1%	12	298	1.4%	8
Pawn Shop/Second Hand Shop	Renewal	138	141	2.2%	39	144	2.1%	42	147	2.1%	45	149	1.4%	32
Personal Service Shop	Initial	286	292	2.1%	492	298	2.1%	492	305	2.3%	574	310	1.6%	410
Personal Service Shop	Renewal	153	156	2.0%	840	159	1.9%	942	162	1.9%	1,044	164	1.2%	764
Place of Amusement - Arcade (A)	Initial	189	193	2.1%	8	197	2.1%	8	201	2.0%	8	204	1.5%	6
Place of Amusement - Arcade (A)	Renewal	56	57	1.8%	11	58	1.8%	12	59	1.7%	13	60	1.7%	14
Place of Amusement - Arcade (A) per machine	Initial/Renewal	5	5	0.0%	-	5	0.0%	-	5	0.0%	-	5	0.0%	-
Place of Amusement - Bowling Alley (C)	Initial	485	496	2.3%	-	507	2.2%	-	518	2.2%	-	526	1.5%	-
Place of Amusement - Bowling Alley (C)	Renewal	342	350	2.3%	16	358	2.3%	16	366	2.2%	16	371	1.4%	10
Place of Amusement - Theatre (B)	Initial	485	496	2.3%	-	507	2.2%	-	518	2.2%	-	526	1.5%	-
Place of Amusement - Theatre (B)	Renewal	342	350	2.3%	72	358	2.3%	72	366	2.2%	72	371	1.4%	45
Public Garage	Initial	276	282	2.2%	984	288	2.1%	990	294	2.1%	996	298	1.4%	668
Public Garage	Renewal	138	141	2.2%	1,290	144	2.1%	1,365	147	2.1%	1,440	149	1.4%	1,010
Refreshment Vehicles Owner Class A/B	Initial/Renewal	337	344	2.1%	609	352	2.3%	696	360	2.3%	696	365	1.4%	435
Refreshment Vehicles Owner Class C	Initial/Renewal	332	339	2.1%	-	346	2.1%	-	354	2.3%	-	359	1.4%	-
Refreshment Vehicles Operators	Initial/Renewal	92	94	2.2%	204	96	2.1%	206	98	2.1%	208	99	1.0%	105
Refreshment Vehicles Temporary Plate	Initial/Renewal	41	42	2.4%	-	43	2.4%	-	44	2.3%	-	45	2.3%	-

DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 177-2011, SCHEDULE "B"

Clerks - Licensing

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES														
DOCUMENTS & INFORMATION		2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Taxi Brokerage	Initial	347	355	2.3%	8	363	2.3%	8	371	2.2%	8	377	1.6%	6
Taxi Brokerage	Renewal	225	230	2.2%	25	235	2.2%	25	240	2.1%	25	244	1.7%	20
Taxi Drivers	Initial	153	156	2.0%	246	159	1.9%	246	162	1.9%	246	164	1.2%	164
Taxi Drivers	Renewal	148	151	2.0%	2,640	154	2.0%	2,880	157	1.9%	3,027	159	1.3%	2,130
Taxi Owners- Accessible	Initial	4,500	4,500	0.0%	-	4,500	0.0%	-	4,500	0.0%	-	4,568	1.5%	-
Taxi Owners- Accessible	Renewal	275	275	0.0%	-	275	0.0%	-	275	0.0%	-	279	1.5%	-
Limousine Owner	Initial/Renewal	266	272	2.3%	18	278	2.2%	18	284	2.2%	18	288	1.4%	12
Limousine Driver	Initial/Renewal	153	156	2.0%	-	159	1.9%	-	162	1.9%	-	164	1.2%	-
Taxi Owners	Initial	5,754	5,881	2.2%	508	6,010	2.2%	516	6,142	2.2%	528	6,234	1.5%	368
Taxi Owners	Renewal	286	292	2.1%	1,278	298	2.1%	1,302	305	2.3%	1,547	310	1.6%	1,125
Tobacco Outlet	Initial	286	292	2.1%	72	298	2.1%	72	305	2.3%	84	310	1.6%	60
Tobacco Outlet	Renewal	194	198	2.1%	824	202	2.0%	848	206	2.0%	872	209	1.5%	672
Tow Truck Brokerage	Initial	353	361	2.3%	24	369	2.2%	24	377	2.2%	24	383	1.6%	18
Tow Truck Brokerage	Renewal	225	230	2.2%	15	235	2.2%	20	240	2.1%	25	244	1.7%	24
Tow Truck Operators	Initial/Renewal	148	151	2.0%	744	154	2.0%	744	157	1.9%	744	159	1.3%	496
Tow Truck Owners	Initial/Renewal	256	262	2.3%	1,800	268	2.3%	1,800	274	2.2%	1,800	278	1.5%	1,200
Video Store	Initial	250	256	2.4%	12	262	2.3%	12	268	2.3%	12	272	1.5%	8
Video Store	Renewal	138	141	2.2%	156	144	2.1%	156	147	2.1%	156	149	1.4%	104
Video Store - adult	Initial	833	851	2.2%	-	870	2.2%	-	889	2.2%	-	902	1.5%	-
Video Store - adult	Renewal	690	705	2.2%	-	721	2.3%	-	737	2.2%	-	748	1.5%	-
Charitable Clothing Donation Drop Box Organization	Initial/Renewal	26	27	3.8%	3	28	3.7%	3	29	3.6%	3	29	0.0%	-
Charitable Clothing Donation Drop Box Additional Charge	Initial/Renewal	51	52	2.0%	16	53	1.9%	18	54	1.9%	20	55	1.9%	22
SCHEDULE SUBTOTAL					\$ 21,112.00			\$ 21,908.00			\$ 23,005.00			\$ 16,171.00
NEW FEES														
Taxi Tariff Cards- Replacement	Renewal		2.85		-	2.85	0.0%	-	2.85	0.0%	-	2.85	0.0%	-
Taxi 911 Stickers- Replacement	Renewal		2.60		-	2.60	0.0%	-	2.60	0.0%	-	2.60	0.0%	-
Taxi Meter Seals			25.00		-	25.00	0.0%	-	25.00	0.0%	-	25.00	0.0%	-
Tow Truck Authorization Book- Replacement	Renewal		14.35		-	14.35	0.0%	-	14.35	0.0%	-	14.35	0.0%	-
Licensing Appeals			250		-	250	0.0%	-	250	0.0%	-	250	0.0%	-
NEW FEES					\$ -			\$ -			\$ -			\$ -
TOTAL					\$ 21,112.00			\$ 21,908.00			\$ 23,005.00			\$ 16,171.00



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 370-2004 SCHEDULE "A"

Clerks - Special Event Permit Schedule of Fees

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Street Party/Social - Special Event	26	27	3.8%	27	28	3.7%	45	29	3.6%	45	29	0.0%	-
Athletic- Special Event	511	522	2.2%	209	533	2.1%	66	545	2.3%	72	553	1.5%	48
Parade/Festival - Special Event	102	104	2.0%	104	106	1.9%	98	108	1.9%	98	110	1.9%	98
SCHEDULE SUBTOTAL				\$ 340.00			\$ 209.00			\$ 215.00			\$ 146.00



DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 371-2004 (Committee of the Whole Jun 19, 12)

Clerks - Filming Events

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Film-Special Events	256	262	2.3%	120	268	2.3%	198	274	2.2%	198	278	1.5%	132



**DRAFT 2014 BUDGET AND 2014-2017 OPERATING PLAN
USER FEES AND SERVICE CHARGES**

BY-LAW 372-2004

Clerks - Newspaper Boxes

PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES													
DOCUMENTS & INFORMATION	2013 PROPOSED FEE/CHARGE	2014 PROPOSED FEE/CHARGE	% Inc/ (dec)	2014 BUDGET CHANGE DUE TO PRICE	2015 PROPOSED FEE/CHARGE	% Inc/ (dec)	2015 BUDGET CHANGE DUE TO PRICE	2016 PROPOSED FEE/CHARGE	% Inc/ (dec)	2016 BUDGET CHANGE DUE TO PRICE	2017 PROPOSED FEE/CHARGE	% Inc/ (dec)	2017 BUDGET CHANGE DUE TO PRICE
Newspaper vendors (Boxes)	51	52	2.0%	105	53	1.9%	73	54	1.9%	73	55	1.9%	73