

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 25, 2012

Item 5, Report No. 8, of the Finance and Administration Committee, which was adopted without amendment by the Council of the City of Vaughan on September 25, 2012.

**5 REPORT ON THE COST OF EXTENDING THE NORTH PARKING LOT AT MAXEY PARK –
COMMITTEE INFORMATION REQUEST – WARD 2**

The Finance and Administration Committee recommends:

- 1) That the construction of a minimum of 18 parking spaces at an estimated cost of approximately \$90,150.00, including construction contingency and 3% administration (Option B), be referred to a future Finance and Administration Committee meeting for approval as part of the 2013 budget process;
- 2) That appropriate staff determine and report back on whether the demand for the use of this park exceeds the capacity of the park to adequately accommodate all of its activity spaces and that the report include a map of the park;
- 3) That, if the additional parking spaces are approved, the abutting residents be informed in advance of the extension of the parking lot; and
- 4) That the following report of the Commissioner of Community Services, dated September 10, 2012, be received.

Recommendation

The Commissioner of Community Services, in consultation with the Commissioner of Finance recommends:

1. This report be received for information.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan:

Goal 2, Objective 2.2: To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

The cost difference between adding 12 parking spaces versus 18 parking spaces is \$22,300 all inclusive, bringing the total capital project to \$90,150 for 18 spaces.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to respond to the resolutions of the Committee of the Whole request that staff report back to determine the range of costs associated with extending the north parking lot at Maxey Park to provide an additional twelve spaces, and a maximum as shall be determined by staff as appropriate.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 25, 2012

Item 5, Finance Report No. 8 – Page 2

That these costs form part of a report to be forwarded to the Finance and Administration Committee, for discussion as part of the 2013-2016 budget process.

Background - Analysis and Options

Council, at its meeting on June 26, 2012 adopted the following resolution (Item 41, Report No. 29, Committee of the Whole):

Whereas recent changes in municipal policy have resulted in an increase in the number of visitors to Maxey Park; and

Whereas the bulk of these additional visitors come by automobile from beyond the immediate neighbourhood; and

Whereas the number of parking spaces at the park is insufficient to meet the increase in the number of visitors arriving by automobile;

It is therefore resolved

That appropriate staff determine the range of costs associated with extending the north parking lot at Maxey Park to provide an additional minimum of twelve spaces, and a maximum as shall be determined by staff as appropriate; and

That these costs form part of a report to be forwarded to the Finance and Administration Committee, for discussion as part of the 2013 budget process.

Staff have reviewed the feasibility of extending the existing north parking lot at Maxey Park in an easterly direction in order to increase the number of parking spaces within the existing park site and have determined that there is sufficient space to complete the necessary expansion works. Currently, the Maxey Park has two asphalt parking areas that in total have approximately 27 unmarked parking spaces. The parking area located to the south has approximately 10 parking spaces and the parking lot to the north has approximately 17 parking spaces. The existing asphalt parking lots are in relatively good condition; have positive surface drainage and are surrounded by mature trees. The grassed area to the easterly direction of the north parking lot is relatively flat; is well separated from other park facilities and has good positive drainage. The spatial limitations of the existing easterly grassed area would allow the development of approximately 18 parking spaces, while maintaining an open grassed area for passive use.

Parks Development staff have reviewed the costs associated with the design and construction of the proposed parking lot expansion works to the existing asphalt parking lot in Maxey Park and have provided the following estimated options, as follows:

- **Option A** would include the construction of a minimum of 12 parking spaces and would be estimated to be approximately \$67,850.00, including construction contingency and 3% administration.
- **Option B** would include the construction of a maximum of 18 parking spaces and would be estimated to be approximately \$90,150.00, including construction contingency and 3% administration.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 25, 2012

Item 5, Finance Report No. 8 – Page 3

The proposed options noted above would include TRCA permits, geotechnical consultant borehole analysis and construction testing; all required temporary site securing fencing, tree protection fencing and sediment control fencing; all required clearing and grubbing; earth works and associated grading required to cutting and reshaping all areas for the proposed parking lot; supply and installation of asphalt paving and granular base; supply and installation of precast concrete bumper curbs, by-law signs and line painting and all require site restoration works to meet and match existing grades. In addition, the proposed parking lot expansion options would include all require root pruning around the existing mature trees.

Previously, during the 2012 capital budget process, Parks Development had submitted a capital funding request for the parking lot expansion at Maxey Parking, which identified a need to complete these works due to large events at this location that require additional parking spaces. The funding source for the proposed works is from taxation. The project was deferred to future budget deliberations due to the prioritization of many projects competing for very limited taxation funding source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness; and,
To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council.

Regional Implications

Not applicable.

Conclusion

The purpose of this report is to respond to resolutions of the Committee of the Whole with regard to the range of costs associated with extending the north parking lot at Maxey Park to provide an additional twelve parking spaces and a maximum as shall be determined by appropriate staff.

Attachments

Not applicable.

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882

FINANCE AND ADMINISTRATION COMMITTEE – SEPTEMBER 10, 2012

REPORT ON THE COST OF EXTENDING THE NORTH PARKING LOT AT MAXEY PARK – COMMITTEE INFORMATION REQUEST – WARD 2

Recommendation

The Commissioner of Community Services, in consultation with the Commissioner of Finance recommends:

1. This report be received for information.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan:

Goal 2, Objective 2.2: To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

The cost difference between adding 12 parking spaces versus 18 parking spaces is \$22,300 all inclusive, bringing the total capital project to \$90,150 for 18 spaces.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to respond to the resolutions of the Committee of the Whole request that staff report back to determine the range of costs associated with extending the north parking lot at Maxey Park to provide an additional twelve spaces, and a maximum as shall be determined by staff as appropriate.

That these costs form part of a report to be forwarded to the Finance and Administration Committee, for discussion as part of the 2013-2016 budget process.

Background - Analysis and Options

Council, at its meeting on June 26, 2012 adopted the following resolution (Item 41, Report No. 29, Committee of the Whole):

Whereas recent changes in municipal policy have resulted in an increase in the number of visitors to Maxey Park; and

Whereas the bulk of these additional visitors come by automobile from beyond the immediate neighbourhood; and

Whereas the number of parking spaces at the park is insufficient to meet the increase in the number of visitors arriving by automobile;

It is therefore resolved

That appropriate staff determine the range of costs associated with extending the north parking lot at Maxey Park to provide an additional minimum of twelve spaces, and a maximum as shall be determined by staff as appropriate; and

That these costs form part of a report to be forwarded to the Finance and Administration Committee, for discussion as part of the 2013 budget process.

Staff have reviewed the feasibility of extending the existing north parking lot at Maxey Park in an easterly direction in order to increase the number of parking spaces within the existing park site and have determined that there is sufficient space to complete the necessary expansion works. Currently, the Maxey Park has two asphalt parking areas that in total have approximately 27 unmarked parking spaces. The parking area located to the south has approximately 10 parking spaces and the parking lot to the north has approximately 17 parking spaces. The existing asphalt parking lots are in relatively good condition; have positive surface drainage and are surrounded by mature trees. The grassed area to the easterly direction of the north parking lot is relatively flat; is well separated from other park facilities and has good positive drainage. The spatial limitations of the existing easterly grassed area would allow the development of approximately 18 parking spaces, while maintaining an open grassed area for passive use.

Parks Development staff have reviewed the costs associated with the design and construction of the proposed parking lot expansion works to the existing asphalt parking lot in Maxey Park and have provided the following estimated options, as follows:

- **Option A** would include the construction of a minimum of 12 parking spaces and would be estimated to be approximately \$67,850.00, including construction contingency and 3% administration.
- **Option B** would include the construction of a maximum of 18 parking spaces and would be estimated to be approximately \$90,150.00, including construction contingency and 3% administration.

The proposed options noted above would include TRCA permits, geotechnical consultant borehole analysis and construction testing; all required temporary site securing fencing, tree protection fencing and sediment control fencing; all required clearing and grubbing; earth works and associated grading required to cutting and reshaping all areas for the proposed parking lot; supply and installation of asphalt paving and granular base; supply and installation of precast concrete bumper curbs, by-law signs and line painting and all require site restoration works to meet and match existing grades. In addition, the proposed parking lot expansion options would include all require root pruning around the existing mature trees.

Previously, during the 2012 capital budget process, Parks Development had submitted a capital funding request for the parking lot expansion at Maxey Parking, which identified a need to complete these works due to large events at this location that require additional parking spaces. The funding source for the proposed works is from taxation. The project was deferred to future budget deliberations due to the prioritization of many projects competing for very limited taxation funding source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness; and,
To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council.

Regional Implications

Not applicable.

Conclusion

The purpose of this report is to respond to resolutions of the Committee of the Whole with regard to the range of costs associated with extending the north parking lot at Maxey Park to provide an additional twelve parking spaces and a maximum as shall be determined by appropriate staff.

Attachments

Not applicable.

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services