

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3 Report No. 2, of the Finance, Administration and Audit Committee, which was adopted without amendment by the Council of the City of Vaughan on January 20, 2015.

3 USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES

The Finance, Administration and Audit Committee recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Finance & City Treasurer and the Director of Financial Planning & Analytics, dated January 12, 2015, be approved; and
- 2) That Communication C1 from Mr. Ben Prosmushkin, dated December 26, 2014, be received.

Recommendation

The Commissioner of Finance & City Treasurer and the Director of Financial Planning & Analytics, in consultation with City departments, recommends:

1. That the user fee/service charge schedule outlined in Attachment #2 be approved and effective February 1, 2015.
2. That the necessary by-laws be introduced.

Contribution to Sustainability

Sustainability seeks to meet the needs and aspirations of the present without compromising the ability to meet those of the future. Therefore, to ensure services are adequately funded it is important to sustain or improve revenue/cost relationships. Otherwise, any reduction in a user fee or service charge cost recovery ratio will have a corresponding and direct impact on the City's levy and/or service level funding. As part of the City's Draft 2015 Budget and 2016-2018 Plan, departments were required to review user fees and service charges and make adjustments to sustain or improve revenue/cost relationships.

Economic Impact

The proposed economic adjustments discussed in this item are price related only and have been incorporated in the Draft 2015 Budget and 2016-18 Plan to be presented at the January 12, 2015 Finance, Administration and Audit Committee.

On December 10, 2013, as part of the 2014-17 Budget process, Council approved a four year User Fee/Service Charge schedule. User Fee/Service Charge adjustments in this report add an additional year to align with the multi-year plan and include some minor adjustments to existing fees and the introduction of some new fees. There are some proposed increases to the 2018 fees in line with the Budget Guidelines.

The following table shows the total impact of changes to Fees and Charges and includes price adjustments previously approved as part of the last year's budget process, additional proposed changes to existing Fees and Charges as well as the introduction of some new Fees. Note that Fees and Charges associated with Water/Wastewater, Recreation and Building Standards Ontario Building Code (OBC) related fees are not included in this report. The associated total budget adjustments from these changes are illustrated below:

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 2

| | 2015 | 2016 | 2017 | 2018 |
|-----------------------------|------------------|------------------|------------------|------------------|
| Previously Approved | \$220,008 | \$225,405 | \$158,355 | n/a |
| Price Adjustments | 43,200 | 42,799 | 55,601 | \$192,020 |
| New Fees | 57,187 | 57,134 | 58,191 | 59,142 |
| Total Fee Adjustment | \$320,395 | \$325,338 | \$272,147 | \$251,162 |

A summary of the price adjustments is provided in Attachment #1. Proposed individual user fees and service charges are provided in Attachment #2 and include a listing of proposed new fees where applicable.

Communications Plan

Vaughan residents are invited to attend the public meeting to provide comments with respect to this matter. The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the budget communications strategy and actions consisting of local media advertisements, City website, City Page Online, etc. The recommendations of the Finance, Administration and Audit Committee and associated by-law updates will be forwarded to the January 20th, 2015 Council meeting for final adoption.

Purpose

The purpose of this report is to provide the Finance, Administration and Audit Committee with information on proposed changes to user fees and service charges and associated by-laws for the period 2015 to 2018.

The by-laws affected by this report are listed below:

| | |
|----------------------------|-----------------|
| Fees and Charges By-Law | By-Law 171-2013 |
| Special Events Permits | By-Law 172-2013 |
| Planning Application Fees | By-Law 173-2013 |
| Business Licenses and Fees | By-Law 174-2013 |
| Filming Event | By-Law 175-2013 |
| Newspaper Boxes | By-Law 176-2013 |
| Committee of Adjustment | By-Law 40-2009 |

Not included in this report are fees/charges related to:

- Water/Wastewater - separate fully rate supported services presented as a separate budget planned for introduction in February 2015.
- Recreation - does not have separate fee schedules but rather publishes fees in a bi-annual Recreation Guide. Currently undergoing a fee review.
- Building Standards OBC Fees - subject to limitations as per Building Code Statute Laws Amendment Act and will be presented as a separate report in February 2015.

Background - Analysis and Options

On December 10th, 2013, Council approved User Fee By-Laws covering the period 2014-17. The majority of fees approved last year remain unchanged, with the exception for the following proposed fee adjustments illustrated within the table below.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 3

| PRICE CHANGES FROM 2014 APPROVED BUDGET AND 2015 - 2017 APPROVED OPERATING PLAN | | | | | | | | | | | | |
|---------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------|--------------------------|--------------------------|--------------------|----------------------|--------------------------|--------------------------|--------------------|
| PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES | | | | | | | | | | | | |
| By-Law # | FEE SCHED. | DOCUMENTS & INFORMATION | 2015 APPROVED FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | 2015 BUDGET IMPACT | 2016 APPROVED FEE/CHARGE | 2016 PROPOSED FEE/CHARGE | 2016 BUDGET IMPACT | 2017 APPROVED VOLUME | 2017 APPROVED FEE/CHARGE | 2017 PROPOSED FEE/CHARGE | 2017 BUDGET IMPACT |
| 40-2009 | A | Consents - all land uses | \$1,857.00 | \$1,860.00 | \$108 | \$1,898.00 | \$1,895.00 | (\$114) | 38 | \$1,898.00 | \$1,935.00 | \$1,406 |
| 40-2009 | A | Minor Variances- industrial & commercial | \$1,868.00 | \$1,870.00 | \$170 | \$1,909.00 | \$1,905.00 | (\$352) | 88 | \$1,909.00 | \$1,945.00 | \$3,168 |
| 40-2009 | A | Minor Variances - residential, agricultural, institutional | \$934.00 | \$935.00 | \$339 | \$955.00 | \$955.00 | \$0 | 354 | \$955.00 | \$975.00 | \$7,080 |
| 40-2009 | A | Consent - Changing of Conditions | \$870.00 | \$930.00 | \$0 | \$870.00 | \$950.00 | \$0 | 0 | \$870.00 | \$970.00 | \$0 |
| 40-2009 | A | Consent - Application Recirculation | \$990.00 | \$1,055.00 | \$0 | \$990.00 | \$1,075.00 | \$0 | 0 | \$990.00 | \$1,095.00 | \$0 |
| 40-2009 | A | Consent - Certificate of Official | \$190.00 | \$200.00 | \$0 | \$190.00 | \$205.00 | \$0 | 0 | \$190.00 | \$210.00 | \$0 |
| 40-2009 | A | Minor Variance - Application Recirculation - residential, agricultural, institutional | \$560.00 | \$600.00 | \$0 | \$560.00 | \$610.00 | \$0 | 0 | \$560.00 | \$620.00 | \$0 |
| 40-2009 | A | Minor Variance - Application Recirculation - industrial, commercial | \$1,120.00 | \$1,195.00 | \$0 | \$1,120.00 | \$1,220.00 | \$0 | 0 | \$1,120.00 | \$1,245.00 | \$0 |
| 40-2009 | A | Minor Variance & Consent - OMB Appeal Fee | \$650.00 | \$690.00 | \$0 | \$650.00 | \$720.00 | \$0 | 0 | \$650.00 | \$742.00 | \$0 |
| 171-2013 | E | VFRS Mechanical Division normal hourly shop rate for fire apparatus and equipment testing, repair, and maintenance services to other agencies | \$88.00 | \$110.00 | \$15,268 | \$90.00 | \$112.00 | \$15,268 | 694 | \$92.00 | \$114.00 | \$15,268 |
| 171-2013 | K | Pool Fees | \$325.00 | \$400.00 | \$16,575 | \$332.00 | \$409.00 | \$17,017 | 221 | \$339.00 | \$418.00 | \$17,459 |
| 171-2013 | K | Infill Lot Grading Approval | \$271.00 | \$450.00 | \$10,740 | \$277.00 | \$460.00 | \$10,980 | 60 | \$283.00 | \$470.00 | \$11,220 |
| 171-2013 | F | Research and provision of property information; per property | \$150.00 | \$150.00 | \$0 | \$150.00 | \$160.00 | \$1,750 | 175 | \$150.00 | \$160.00 | \$1,750 |
| 171-2013 | F | Building Drawings - Handling Fee | \$22.00 | \$22.00 | \$0 | \$22.00 | \$25.00 | \$1,200 | 400 | \$22.00 | \$25.00 | \$1,200 |
| SCHEDULE SUBTOTAL | | | | | \$43,200 | | | \$42,799 | | | | \$55,601 |

In addition to the above, and to be consistent with the Draft Budget and Plan term, user fees and service charges are extended to include 2018, the fourth year of the annual budget and plan.

Inherent in the 2015-2018 Budget Guidelines is a continued emphasis on maximizing the cost recovered on services provided. In addition to adjusting revenues for anticipated changes in activity volume, departments were requested to:

- Increase fees and charges in relation to annual cost increases, at minimum by the rate of inflation, in scheduled increments, unless otherwise specified.
- Incorporate a net full cost benefit in fees set for external inter-municipal services
- Submit new user fee and service charge opportunities

User Fee Cost Recovery Philosophy and Targets

It is important to recognize that there is an ongoing balance between funding through a fee for specific user based services versus funding City services through the general tax rate. To the extent that there is a user fee, that fee should be adjusted annually to reflect changes in the cost of delivering the service; otherwise, by default, there would be a requirement to fund cost increases through the property tax rate.

Approximately 90% of the City's user fees are generated by the following 5 areas:

- Recreation
- Building Standards
- Planning and Committee of Adjustment (COA)
- By-law & Compliance
- Licensing

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 4

As a result, the majority of the above departments have conducted various fee studies. Some studies resulted from legislative requirements and others were staff-initiated in-depth studies, resulting in the development of cost recovery policies, principals and targets endorsed by Council. In addition, various benchmarking comparisons have been performed by departments and external consultants indicating Vaughan's recovery targets are on-par or better than neighbouring municipalities. Detailed below is a summary of department and estimated full cost recovery ratios for these areas:

2015-18 Final Budget - Department Recovery Analysis

| 2015 Department Budgeted Recovery (Figures in Thousands) | Recreation | Licensing | By-Law & Compliance | Animal Services | Planning | COA | Building Standards (OBC) | Building Standards (Non-OBC) | Total |
|-------------------------------------------------------------|-------------------|-------------------|------------------------|--------------------|-------------------|-------------------|--------------------------------|------------------------------------|---------------|
| Revenues | \$ 18,994 | \$ 1,243 | \$ 1,904 | \$ 550 | \$ 4,594 | \$ 480 | * \$ 10,231 | \$ 488 | \$ 38,486 |
| Expenditures | \$ 20,524 | \$ 624 | 4,702 | 1,370 | 3,877 | 612 | 6,251 | 575 | 38,536 |
| Subsidy/(Surplus) | 1,530 | (619) | 2,798 | 820 | (718) | 132 | (3,979) | 87 | 50 |
| 2015 Dept Budget Recovery Ratio | 93% | 199% | 41% | 40% | 119% | 78% | 164% | 85% | 100% |
| 2016 Dept Budget Recovery Ratio | 93% | 184% | 40% | 40% | 122% | 82% | 167% | 92% | 101% |
| 2017 Dept Budget Recovery Ratio | 98% | 212% | 40% | 42% | 125% | 86% | 168% | 94% | 105% |
| 2018 Dept Budget Recovery Ratio | 97% | 215% | 40% | 42% | 127% | 89% | 169% | 93% | 104% |
| Full Cost Estimate (ABC Model) | ** \$ 43,264 | \$ 1,594 | \$ 4,431 | \$ 2,012 | \$ 6,333 | \$ 1,240 | \$ 10,231 | \$ 1,427 | \$ 70,532 |
| Subsidy/(Surplus) | 24,270 | 350 | 2,527 | 1,462 | 1,738 | 760 | - | 939 | 32,046 |
| 2015 Full Cost Recovery Ratio | 44%*** | 78% | 43% | 27% | 73% | 39% | 100% | 34% | 55% |
| 2016 Full Cost Budget Recovery Ratio | 43% | 81% | 43% | 27% | 75% | 40% | 100% | 37% | 55% |
| 2017 Full Cost Budget Recovery Ratio | 43% | 81% | 42% | 28% | 75% | 42% | 100% | 37% | 55% |
| 2018 Full Cost Budget Recovery Ratio | 43% | 82% | 42% | 28% | 76% | 43% | 100% | 37% | 54% |
| Policy Recovery Goal | 95% Dept. Cost | 100% Full Cost | | | 100% Full Cost | 100% Full Cost | 100% Full Cost | | |

* Building Standards revenues include a draws from Building Standards Continuity Reserve of: \$2.8 in 2015, \$2.8 in 2016, \$2.9 in 2017, and \$2.8 in 2018.

** Recreation Building & Facility costs approximately: \$22.5 in 2015, \$23.0 in 2016, \$24.1 in 2017, and \$24.5 in 2018.

*** Licensing full cost recovery is lower than 100% due a portion of the department being devoted to risk management and fee restrictions applied to certain licensing activities (e.g. lottery, livestock).

Overall most areas are recovering a significant portion of their department budgets and projected recovery targets remain stable. As illustrated above, a few areas are "below policy recovery goals", but moving towards their target. Achieving these goals would increase revenue by approximately \$4.4M. Resetting all fees to full cost recovery could potentially generate \$32.0M in additional revenues. Although moving in this direction appears attractive, caution is advised when setting fees and recovery targets as there is a need to balance price increases with service demand, process compliance and local competition.

Illustrated below are brief comments related to each of the above sections.

- Building Standards continues to maintain a 100% building code full cost recovery target for OBC revenues, but requires a draw of \$2.8M-\$2.9M from the Building Standards Service Continuity Reserve in each year of the plan. A separate report from the Building Standards' department will be presented at a future FA&A meeting to address the current fees. Any proposed changes to those fees have not been incorporated in this report or in the Draft budget, but would have no impact on the tax rate only on the forecasted withdrawal from the Building Standards Service Continuity Reserve.
- Licensing also continues to achieve their target of full cost recovery for business licensing. The department's full cost recovery is lower than 100% due to a portion of the department being devoted to risk management and some licensing fee restrictions.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 5

- Recreation is planning to recover 93-98% of their departmental costs during the 4 year plan, attaining the departmental goal of 95% recovery in 2017. Note that the actual recovery in years 2016 and beyond may be lower depending on collective labour agreements.
- By-Law & Compliance is planning to recover 41% of their departmental costs. It should be noted that a recovery policy is not in place for By-Law & Compliance, as this service is driven by compliance.
- Animal Services is planning to recover 40% of their departmental costs and 27% of their full cost in 2015. There currently is no recovery policy in place for Animal Services, though services provided to other municipalities are being fully recovered.
- Planning full cost recovery increases from 73% to 76% recovery over the four years of the plan, moving closer to target.
- COA recovery targets are increasing slightly from 39% in 2015 to 43% in 2018.

User Fee/Service Charge Review Results

The budget adjustments associated with department submitted user fee and service charge price increases discussed above are as follows:

| By-Law | Dept/Desc | 2014 | 2015 | | 2016 | | 2017 | | 2018 | |
|-----------------|-------------------------------|------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | | Budget | Price Var. | | Price Var. | | Price Var. | | Price Var. | |
| | | | \$ | % | \$ | % | \$ | % | \$ | % |
| By-Law 171-2013 | General Fees - Multiple Dept. | 2,770,631 | 101,702 | 3.7% | 61,726 | 2.1% | 52,305 | 1.8% | 53,018 | 1.8% |
| By-Law 173-2013 | Development Planning | 4,435,956 | 133,928 | 3.0% | 179,461 | 3.9% | 141,501 | 3.0% | 110,912 | 2.3% |
| By-Law 174-2013 | Clerks/Licensing | 1,039,116 | 22,234 | 2.1% | 23,136 | 2.2% | 15,719 | 1.4% | 23,242 | 2.1% |
| By-Law 172-2013 | Clerks/Perm. Spec. Events | 9,443 | 209 | 2.2% | 215 | 2.2% | 146 | 1.5% | 264 | 2.6% |
| By-Law 175-2013 | Clerks/Perm. Filming Events | 8,646 | 198 | 2.3% | 198 | 2.2% | 132 | 1.5% | 231 | 2.5% |
| By-Law 176-2013 | Clerks/Perm. Newspaper boxes | 3,796 | 73 | 1.9% | 73 | 1.9% | 73 | 1.9% | 73 | 1.8% |
| By-Law 40-2009 | Committee of Adjustment | 506,896 | 4,864 | 1.0% | 3,395 | 0.7% | 4,080 | 0.8% | 4,280 | 0.8% |
| TOTAL | | 8,774,484 | 263,208 | 3.0% | 268,204 | 3.0% | 213,956 | 2.3% | 192,020 | 2.0% |

The above adjustments are included in the Draft 2015 Budget and 2016-2018 Plan. It should be noted, that the above only reflects budget adjustments related to price adjustments and does not incorporate any volume changes.

In general, departments followed the budget guidelines and increased fees accordingly. As illustrated above, the revenue budgets increased on average by 2.6% over the 4 year term and total increases per by-law ranged from 0.7% to 3.7%. There are a few fees, which are based on activity cost recovery and these items will not illustrate price increases. Most 0% increases are a result of regulations, demand restrictions, or periodic increases every number of years. The most significant average budget increase is related to the Development Planning Department, which is gradually increasing fees in an effort to achieve full cost recovery. The second largest average budget increase is related to the General Fees by-law 171-2013, which includes fees for services offered by several departments.

Enclosed in Attachment #2 are the department proposed user fees and service charges for Finance, Administration and Audit Committee's consideration.

New User Fees & Service Charges

As a result of the process, a few new user fees related to the General Fee By-law are proposed and detailed below:

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 6

- Building Standards added one new fee for Solar Resolution related to the FIT program. This new fee is expected to generate approximately \$1K per year.
- Fire and Rescue Services added several new fees including fees related to the review and approval of Risk Safety Management Plans, re-inspection of liquor sales license establishments and review of fire safety plans (2nd or subsequent revisions). These new fees are expected to generate approximately \$42K per year.
- Public Works added four new fees including a document search fee and a fee for complex encroachment agreements. These new fees are expected to generate approximately \$14K for 2015.

A table of proposed new user fees/service charges and associated budget adjustments for each year from 2015 to 2018 is provided below. Fees and charges remain constant over the period and will be adjusted through future budgets as more experience is obtained with these fees/charges.

| PROPOSED NEW USER FEES & SERVICE CHARGES | | | | | | | | | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Department | DOCUMENTS & INFORMATION | 2015 PROPOSED FEE/CHARGE | 2015 BUDGET IMPACT | 2016 PROPOSED FEE/CHARGE | 2016 BUDGET IMPACT | 2017 PROPOSED FEE/CHARGE | 2017 BUDGET IMPACT | 2018 PROPOSED FEE/CHARGE | 2018 BUDGET IMPACT |
| Bldg. Standards | Solar Resolution (FIT Program) | \$100.00 | \$1,000 | \$100.00 | \$1,000 | \$100.00 | \$1,000 | \$100.00 | \$1,000 |
| Fire | VFRS MEchanical Division Hourly Shop Rate for Warranty Services to Other Agencies | \$95.00 | \$19,380 | \$97.00 | \$19,788 | \$99.00 | \$20,196 | \$101.00 | \$20,604 |
| Fire | Review and Approval of Risk Safety Management Plans - Existing 5000 USWG or less | \$250.00 | \$3,750 | \$255.00 | \$3,825 | \$260.00 | \$3,900 | \$265.00 | \$3,975 |
| Fire | Review and Approval of Risk Safety Management Plans - Existing Greater than 5000 USWG | \$2,250.00 | \$4,500 | \$2,295.00 | \$4,590 | \$2,341.00 | \$4,682 | \$2,388.00 | \$4,776 |
| Fire | Fireworks Vendor Training / Vendor Permit | \$150.00 | \$3,450 | \$153.00 | \$3,519 | \$156.00 | \$3,588 | \$159.00 | \$3,657 |
| Fire | Reinspection for Family Fireworks Vendor License | \$111.00 | \$555 | \$113.00 | \$565 | \$115.00 | \$575 | \$117.00 | \$585 |
| Fire | Reinspection of a Liquor Sales License | \$111.00 | \$2,220 | \$113.00 | \$2,260 | \$115.00 | \$2,300 | \$117.00 | \$2,340 |
| Fire | Review of Fire Safety Plans - 2nd or Subsequent Revisions | \$110.00 | \$8,250 | \$112.00 | \$8,400 | \$114.00 | \$8,550 | \$116.00 | \$8,700 |
| Fire | Review and Approval of Risk Safety Management Plans - New/Modified 5000 USWG or less | \$500.00 | \$0 | \$510.00 | \$0 | \$520.00 | \$0 | \$530.00 | \$0 |
| Fire | Review and Approval of Risk Safety Management Plans - New/Modified Greater than 5000 USWG | \$2,500.00 | \$0 | \$2,550.00 | \$0 | \$2,601.00 | \$0 | \$2,653.00 | \$0 |
| Fire | Review and Approval of Risk Safety Management Plans - If necessary to retain 3rd party engineer or other firm | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 |
| Fire | Fire Investigations | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 |
| PW | Additional Fee for 3rd Submission - Pool/Infill Grading Approval & Lot Grading Subdivision | \$100.00 | \$5,000 | \$102.00 | \$4,080 | \$104.00 | \$4,160 | \$106.00 | \$4,240 |
| PW | Document Search Fee - additional fee to be applied once information is printed | \$50.00 | \$1,250 | \$51.00 | \$1,275 | \$52.00 | \$1,300 | \$53.00 | \$1,325 |
| PW | Complex Encroachment Agreement (shoring, tie-backs and hoarding) | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 |
| PW | Toters for condos | \$236.00 | \$2,832 | \$236.00 | \$2,832 | \$245.00 | \$2,940 | \$245.00 | \$2,940 |
| SCHEDULE SUBTOTAL | | | \$57,187 | | \$57,134 | | \$58,191 | | \$59,142 |

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the budget guidelines and priorities previously set by Council.

Regional Implications

There are no Regional implications associated with this report.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 20, 2015

Item 3, Finance Report No. 2 – Page 7

Conclusion

In line with the 2015-2018 Budget Guidelines there is a continued emphasis on maximizing the cost recovered on services through user fees. With the approval of four year fee by-laws as part of last year's budget process, there were only minor changes to approved fees for 2014-17 in this year's budget for a total impact of \$43K in 2015. Fees for 2018 were developed with the departments as per 2015-18 Budget Guidelines. Included with the results, are new fees proposed by the Building Standards, Fire and Rescue Services, and Public Works departments. The initial budget impact of the new fees is \$57K in 2015 and continues through the plan with moderate inflationary implications. Illustrated below is a brief summary of the total budget adjustment resulting from this process. Fees related to Water/Wastewater, Recreation and Building Standards – OBC are not included in this report. These figures have been incorporated in the Draft 2015 Budget and 2016-2018 Plan.

| | 2015 | 2016 | 2017 | 2018 |
|-----------------------------|------------------|------------------|------------------|------------------|
| Previously Approved | \$220,008 | \$225,405 | \$158,355 | n/a |
| Price Adjustments | 43,200 | 42,799 | 55,601 | \$192,020 |
| New Fees | 57,187 | 57,134 | 58,191 | 59,142 |
| Total Fee Adjustment | \$320,395 | \$325,338 | \$272,147 | \$251,162 |

The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the Budget Communication Strategy. The recommendation of Finance, Administration and Audit Committee to adopt the fee changes and change necessary by-laws will be forwarded to a scheduled Council meeting on January 20th, 2015.

Attachments

Attachment 1 – User Fee/Service Charge - Price Variance Budget Summary

Attachment 2 – Proposed User Fees/Service Charges

Report prepared by:

Howard Balter, CPA, CGA MBA
Manager, Financial Planning & Analysis
Ext 8338

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

C 1.1

December 26, 2014.

clerks@vaughan.ca

THE CITY OF VAUGHAN FINANCE, ADMINISTRATION AND AUDIT
COMMITTEE

| | |
|---------------|----------------|
| C | 1 |
| COMMUNICATION | |
| FAA - | JAN 12/15 (PM) |
| ITEM - | 3 |

Att. City Clerk City of Vaughan

Re: By-laws respecting various fees and charges.

For six months of this year I try to find from Building Departments and Building Standards Department of city of Vaughan – WHY OUR CITY NOT ISSUED PERMITS FOR RENOVATIONS FOR CONDOMINIUMS?

As per Ontario Building code 2012, part 11 Renovation not specified name of any maintenance work, which suppose to done without permit. All renovation work must be done by permit from the City.

Our City loosing thousand of dollars in this case.

We are paying big property taxes, but our city does not want to help us to reduce taxes.

Sincerely, Ben Prosmushkin.

P.S. I faxed additional copy of letter dated 12.12.2014 to fax 905-832-8535

RECEIVED
JAN 5 - 2015
CLERK'S DEPT.

C1.2

DECEMBER 26. 2014

ADDITIONAL COPY TO
EMAIL DATED 26.12.14

CITY CLERK, CITY OF VAUGHAN

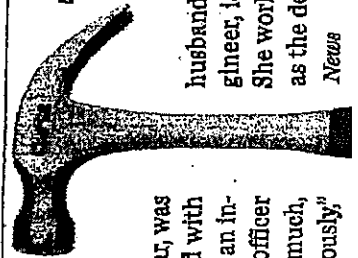
RE: BY-LAWS RESPECTING
VARIOUS FEES AND CHARGESRECEIVED
JAN 5 - 2015
CLERK'S DEPT.

CANADA

NATIONAL POST, FRIDAY, DECEMBER 12, 2014

NO BUILDING PERMIT**Complaint leads
to resignation of
Vancouver's deputy
building inspector**

Carl Edwards, whose job was to uphold Vancouver's building bylaw, has resigned after doing minor renovations on her home without a building permit. Ms. Edwards, who earned \$137,676 a year, was given six months' severance after she co-operated with an investigation that started with the complaint of an internal whistleblower. "When you are the statutory officer that is responsible for enforcing that bylaw, it is a much, much higher level of scrutiny and significance, obviously,"



said city manager Penny Ballem, who received the whistleblower's complaint Nov. 21. She described the value of the work as minor. Ms. Edwards, whose husband Scott is employed with the city as an engineer, is on paid leave until the end of the year. She worked for the city for 17 years, the last three as the deputy chief building inspector. *Postmedia News*

nationalpost.com A5

USER FEE/SERVICE CHARGE REVIEW & BY-LAW UPDATES**Recommendation**

The Commissioner of Finance & City Treasurer and the Director of Financial Planning & Analytics, in consultation with City departments, recommends:

1. That the user fee/service charge schedule outlined in Attachment #2 be approved and effective February 1, 2015.
2. That the necessary by-laws be introduced.

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The proposed economic adjustments discussed in this item are price related only and have been incorporated in the Draft 2015 Budget and 2016-18 Plan to be presented at the January 12, 2015 Finance, Administration and Audit Committee.

On December 10, 2013, as part of the 2014-17 Budget process, Council approved a four year User Fee/Service Charge schedule. User Fee/Service Charge adjustments in this report add an additional year to align with the multi-year plan and include some minor adjustments to existing fees and the introduction of some new fees. There are some proposed increases to the 2018 fees in line with the Budget Guidelines.

The following table shows the total impact of changes to Fees and Charges and includes price adjustments previously approved as part of the last year's budget process, additional proposed changes to existing Fees and Charges as well as the introduction of some new Fees. Note that Fees and Charges associated with Water/Wastewater, Recreation and Building Standards Ontario Building Code (OBC) related fees are not included in this report. The associated total budget adjustments from these changes are illustrated below:

| | 2015 | 2016 | 2017 | 2018 |
|-----------------------------|------------------|------------------|------------------|------------------|
| Previously Approved | \$220,008 | \$225,405 | \$158,355 | n/a |
| Price Adjustments | 43,200 | 42,799 | 55,601 | \$192,020 |
| New Fees | 57,187 | 57,134 | 58,191 | 59,142 |
| Total Fee Adjustment | \$320,395 | \$325,338 | \$272,147 | \$251,162 |

A summary of the price adjustments is provided in Attachment #1. Proposed individual user fees and service charges are provided in Attachment #2 and include a listing of proposed new fees where applicable.

Communications Plan

Vaughan residents are invited to attend the public meeting to provide comments with respect to this matter. The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the budget communications strategy and actions consisting of local media advertisements, City website, City Page Online, etc. The recommendations of the Finance, Administration and Audit Committee and associated by-law updates will be forwarded to the January 20th, 2015 Council meeting for final adoption.

Purpose

The purpose of this report is to provide the Finance, Administration and Audit Committee with information on proposed changes to user fees and service charges and associated by-laws for the period 2015 to 2018.

The by-laws affected by this report are listed below:

| | |
|----------------------------|-----------------|
| Fees and Charges By-Law | By-Law 171-2013 |
| Special Events Permits | By-Law 172-2013 |
| Planning Application Fees | By-Law 173-2013 |
| Business Licenses and Fees | By-Law 174-2013 |
| Filming Event | By-Law 175-2013 |
| Newspaper Boxes | By-Law 176-2013 |
| Committee of Adjustment | By-Law 40-2009 |

Not included in this report are fees/charges related to:

- Water/Wastewater - separate fully rate supported services presented as a separate budget planned for introduction in February 2015.
- Recreation - does not have separate fee schedules but rather publishes fees in a bi-annual Recreation Guide. Currently undergoing a fee review.
- Building Standards OBC Fees - subject to limitations as per Building Code Statute Laws Amendment Act and will be presented as a separate report in February 2015.

Background - Analysis and Options

On December 10th, 2013, Council approved User Fee By-Laws covering the period 2014-17. The majority of fees approved last year remain unchanged, with the exception for the following proposed fee adjustments illustrated within the table below.

| PRICE CHANGES FROM 2014 APPROVED BUDGET AND 2015 - 2017 APPROVED OPERATING PLAN | | | | | | | | | | | | |
|---------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------|--------------------------|--------------------------|--------------------|----------------------|--------------------------|--------------------------|--------------------|
| PROPOSED PRICE CHANGES TO EXISTING USER FEES & SERVICE CHARGES | | | | | | | | | | | | |
| By-Law # | FEE SCHED. | DOCUMENTS & INFORMATION | 2015 APPROVED FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | 2015 BUDGET IMPACT | 2016 APPROVED FEE/CHARGE | 2016 PROPOSED FEE/CHARGE | 2016 BUDGET IMPACT | 2017 APPROVED VOLUME | 2017 APPROVED FEE/CHARGE | 2017 PROPOSED FEE/CHARGE | 2017 BUDGET IMPACT |
| 40-2009 | A | Consents - all land uses | \$1,857.00 | \$1,860.00 | \$108 | \$1,898.00 | \$1,895.00 | (\$114) | 38 | \$1,898.00 | \$1,935.00 | \$1,406 |
| 40-2009 | A | Minor Variances- industrial & commercial | \$1,868.00 | \$1,870.00 | \$170 | \$1,909.00 | \$1,905.00 | (\$352) | 88 | \$1,909.00 | \$1,945.00 | \$3,168 |
| 40-2009 | A | Minor Variances - residential, agricultural, institutional | \$934.00 | \$935.00 | \$339 | \$955.00 | \$955.00 | \$0 | 354 | \$955.00 | \$975.00 | \$7,080 |
| 40-2009 | A | Consent - Changing of Conditions | \$870.00 | \$930.00 | \$0 | \$870.00 | \$950.00 | \$0 | 0 | \$870.00 | \$970.00 | \$0 |
| 40-2009 | A | Consent - Application Recirculation | \$990.00 | \$1,055.00 | \$0 | \$990.00 | \$1,075.00 | \$0 | 0 | \$990.00 | \$1,095.00 | \$0 |
| 40-2009 | A | Consent - Certificate of Official | \$190.00 | \$200.00 | \$0 | \$190.00 | \$205.00 | \$0 | 0 | \$190.00 | \$210.00 | \$0 |
| 40-2009 | A | Minor Variance - Application Recirculation - residential, agricultural, institutional | \$560.00 | \$600.00 | \$0 | \$560.00 | \$610.00 | \$0 | 0 | \$560.00 | \$620.00 | \$0 |
| 40-2009 | A | Minor Variance - Application Recirculation - industrial, commercial | \$1,120.00 | \$1,195.00 | \$0 | \$1,120.00 | \$1,220.00 | \$0 | 0 | \$1,120.00 | \$1,245.00 | \$0 |
| 40-2009 | A | Minor Variance & Consent - OMB Appeal Fee | \$650.00 | \$690.00 | \$0 | \$650.00 | \$720.00 | \$0 | 0 | \$650.00 | \$742.00 | \$0 |
| 171-2013 | E | VFRS Mechanical Division normal hourly shop rate for fire apparatus and equipment testing, repair, and maintenance services to other agencies | \$88.00 | \$110.00 | \$15,268 | \$90.00 | \$112.00 | \$15,268 | 694 | \$92.00 | \$114.00 | \$15,268 |
| 171-2013 | K | Pool Fees | \$325.00 | \$400.00 | \$16,575 | \$332.00 | \$409.00 | \$17,017 | 221 | \$339.00 | \$418.00 | \$17,459 |
| 171-2013 | K | Infill Lot Grading Approval | \$271.00 | \$460.00 | \$10,740 | \$277.00 | \$460.00 | \$10,980 | 60 | \$283.00 | \$470.00 | \$11,220 |
| 171-2013 | F | Research and provision of property information; per property | \$150.00 | \$150.00 | \$0 | \$150.00 | \$160.00 | \$1,750 | 175 | \$150.00 | \$160.00 | \$1,750 |
| 171-2013 | F | Building Drawings - Handling Fee | \$22.00 | \$22.00 | \$0 | \$22.00 | \$25.00 | \$1,200 | 400 | \$22.00 | \$25.00 | \$1,200 |
| SCHEDULE SUBTOTAL | | | | | \$43,200 | | | \$42,799 | | | | \$55,601 |

In addition to the above, and to be consistent with the Draft Budget and Plan term, user fees and service charges are extended to include 2018, the fourth year of the annual budget and plan. Inherent in the 2015-2018 Budget Guidelines is a continued emphasis on maximizing the cost recovered on services provided. In addition to adjusting revenues for anticipated changes in activity volume, departments were requested to:

- Increase fees and charges in relation to annual cost increases, at minimum by the rate of inflation, in scheduled increments, unless otherwise specified.
- Incorporate a net full cost benefit in fees set for external inter-municipal services
- Submit new user fee and service charge opportunities

User Fee Cost Recovery Philosophy and Targets

It is important to recognize that there is an ongoing balance between funding through a fee for specific user based services versus funding City services through the general tax rate. To the extent that there is a user fee, that fee should be adjusted annually to reflect changes in the cost of delivering the service; otherwise, by default, there would be a requirement to fund cost increases through the property tax rate.

Approximately 90% of the City's user fees are generated by the following 5 areas:

- Recreation
- Building Standards
- Planning and Committee of Adjustment (COA)
- By-law & Compliance
- Licensing

As a result, the majority of the above departments have conducted various fee studies. Some studies resulted from legislative requirements and others were staff-initiated in-depth studies, resulting in the development of cost recovery policies, principals and targets endorsed by Council.

In addition, various benchmarking comparisons have been performed by departments and external consultants indicating Vaughan's recovery targets are on-par or better than neighbouring municipalities. Detailed below is a summary of department and estimated full cost recovery ratios for these areas:

2015-18 Final Budget - Department Recovery Analysis

| 2015 Department Budgeted Recovery (Figures in Thousands) | Recreation | Licensing | By-Law & Compliance | Animal Services | Planning | COA | Building Standards (OBC) | Building Standards (Non-OBC) | Total |
|-------------------------------------------------------------|--------------------------|--------------------------|---------------------|-----------------|--------------------------|--------------------------|--------------------------|------------------------------|---------------|
| Revenues | \$ 18,994 | \$ 1,243 | \$ 1,904 | \$ 550 | \$ 4,594 | \$ 480 | * \$ 10,231 | \$ 488 | \$ 38,486 |
| Expenditures | \$ 20,524 | \$ 624 | 4,702 | 1,370 | 3,877 | 612 | 6,251 | 575 | 38,536 |
| Subsidy/(Surplus) | 1,530 | (619) | 2,798 | 820 | (718) | 132 | (3,979) | 87 | 50 |
| 2015 Dept Budget Recovery Ratio | 93% | 199% | 41% | 40% | 119% | 78% | 164% | 85% | 100% |
| 2016 Dept Budget Recovery Ratio | 93% | 184% | 40% | 40% | 122% | 82% | 167% | 92% | 101% |
| 2017 Dept Budget Recovery Ratio | 98% | 212% | 40% | 42% | 125% | 86% | 168% | 94% | 105% |
| 2018 Dept Budget Recovery Ratio | 97% | 215% | 40% | 42% | 127% | 89% | 169% | 93% | 104% |
| Full Cost Estimate (ABC Model) | ** \$ 43,264 | \$ 1,594 | \$ 4,431 | \$ 2,012 | \$ 6,333 | \$ 1,240 | \$ 10,231 | \$ 1,427 | \$ 70,532 |
| Subsidy/(Surplus) | 24,270 | 350 | 2,527 | 1,462 | 1,738 | 760 | - | 939 | 32,046 |
| 2015 Full Cost Recovery Ratio | 44% | *** | 78% | 43% | 27% | 39% | 100% | 34% | 55% |
| 2016 Full Cost Budget Recovery Ratio | 43% | 81% | 43% | 27% | 75% | 40% | 100% | 37% | 55% |
| 2017 Full Cost Budget Recovery Ratio | 43% | 81% | 42% | 28% | 75% | 42% | 100% | 37% | 55% |
| 2018 Full Cost Budget Recovery Ratio | 43% | 82% | 42% | 28% | 76% | 43% | 100% | 37% | 54% |
| Policy Recovery Goal | 95% Dept. Cost | 100% Full Cost | | | 100% Full Cost | 100% Full Cost | 100% Full Cost | | |

* Building Standards revenues include a draws from Building Standards Continuity Reserve of: \$2.8 in 2015, \$2.8 in 2016, \$2.9 in 2017, and \$2.8 in 2018.

** Recreation Building & Facility costs approximately: \$22.5 in 2015, \$23.0 in 2016, \$24.1 in 2017, and \$24.5 in 2018.

*** Licensing full cost recovery is lower than 100% due a portion of the department being devoted to risk management and fee restrictions applied to certain licensing activities (e.g. lottery, livestock).

Overall most areas are recovering a significant portion of their department budgets and projected recovery targets remain stable. As illustrated above, a few areas are "below policy recovery goals", but moving towards their target. Achieving these goals would increase revenue by approximately \$4.4M. Resetting all fees to full cost recovery could potentially generate \$32.0M in additional revenues. Although moving in this direction appears attractive, caution is advised when setting fees and recovery targets as there is a need to balance price increases with service demand, process compliance and local competition.

Illustrated below are brief comments related to each of the above sections.

- Building Standards continues to maintain a 100% building code full cost recovery target for OBC revenues, but requires a draw of \$2.8M-\$2.9M from the Building Standards Service Continuity Reserve in each year of the plan. A separate report from the Building Standards' department will be presented at a future FA&A meeting to address the current fees. Any proposed changes to those fees have not been incorporated in this report or in the Draft budget, but would have no impact on the tax rate only on the forecasted withdrawal from the Building Standards Service Continuity Reserve.
- Licensing also continues to achieve their target of full cost recovery for business licensing. The department's full cost recovery is lower than 100% due to a portion of the department being devoted to risk management and some licensing fee restrictions.
- Recreation is planning to recover 93-98% of their departmental costs during the 4 year plan, attaining the departmental goal of 95% recovery in 2017. Note that the actual recovery in years 2016 and beyond may be lower depending on collective labour agreements.
- By-Law & Compliance is planning to recover 41% of their departmental costs. It should be noted that a recovery policy is not in place for By-Law & Compliance, as this service is driven by compliance.

- Animal Services is planning to recover 40% of their departmental costs and 27% of their full cost in 2015. There currently is no recovery policy in place for Animal Services, though services provided to other municipalities are being fully recovered.
- Planning full cost recovery increases from 73% to 76% recovery over the four years of the plan, moving closer to target.
- COA recovery targets are increasing slightly from 39% in 2015 to 43% in 2018.

User Fee/Service Charge Review Results

The budget adjustments associated with department submitted user fee and service charge price increases discussed above are as follows:

| By-Law | Dept/Desc | 2014 | 2015 | | 2016 | | 2017 | | 2018 | |
|-----------------|-------------------------------|------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | | Budget | Price Var. | | Price Var. | | Price Var. | | Price Var. | |
| | | | \$ | % | \$ | % | \$ | % | \$ | % |
| By-Law 171-2013 | General Fees - Multiple Dept. | 2,770,631 | 101,702 | 3.7% | 61,726 | 2.1% | 52,305 | 1.8% | 53,018 | 1.8% |
| By-Law 173-2013 | Development Planning | 4,435,956 | 133,928 | 3.0% | 179,461 | 3.9% | 141,501 | 3.0% | 110,912 | 2.3% |
| By-Law 174-2013 | Clerks/Licensing | 1,039,116 | 22,234 | 2.1% | 23,136 | 2.2% | 15,719 | 1.4% | 23,242 | 2.1% |
| By-Law 172-2013 | Clerks/Perm. Spec. Events | 9,443 | 209 | 2.2% | 215 | 2.2% | 146 | 1.5% | 264 | 2.6% |
| By-Law 175-2013 | Clerks/Perm. Filming Events | 8,646 | 198 | 2.3% | 198 | 2.2% | 132 | 1.5% | 231 | 2.5% |
| By-Law 176-2013 | Clerks/Perm. Newspaper boxes | 3,796 | 73 | 1.9% | 73 | 1.9% | 73 | 1.9% | 73 | 1.8% |
| By-Law 40-2009 | Committee of Adjustment | 506,896 | 4,864 | 1.0% | 3,395 | 0.7% | 4,080 | 0.8% | 4,280 | 0.8% |
| TOTAL | | 8,774,484 | 263,208 | 3.0% | 268,204 | 3.0% | 213,956 | 2.3% | 192,020 | 2.0% |

The above adjustments are included in the Draft 2015 Budget and 2016-2018 Plan. It should be noted, that the above only reflects budget adjustments related to price adjustments and does not incorporate any volume changes.

In general, departments followed the budget guidelines and increased fees accordingly. As illustrated above, the revenue budgets increased on average by 2.6% over the 4 year term and total increases per by-law ranged from 0.7% to 3.7%. There are a few fees, which are based on activity cost recovery and these items will not illustrate price increases. Most 0% increases are a result of regulations, demand restrictions, or periodic increases every number of years. The most significant average budget increase is related to the Development Planning Department, which is gradually increasing fees in an effort to achieve full cost recovery. The second largest average budget increase is related to the General Fees by-law 171-2013, which includes fees for services offered by several departments.

Enclosed in Attachment #2 are the department proposed user fees and service charges for Finance, Administration and Audit Committee's consideration.

New User Fees & Service Charges

As a result of the process, a few new user fees related to the General Fee By-law are proposed and detailed below:

- Building Standards added one new fee for Solar Resolution related to the FIT program. This new fee is expected to generate approximately \$1K per year.
- Fire and Rescue Services added several new fees including fees related to the review and approval of Risk Safety Management Plans, re-inspection of liquor sales license establishments and review of fire safety plans (2nd or subsequent revisions). These new fees are expected to generate approximately \$42K per year.

- Public Works added four new fees including a document search fee and a fee for complex encroachment agreements. These new fees are expected to generate approximately \$14K for 2015.

A table of proposed new user fees/service charges and associated budget adjustments for each year from 2015 to 2018 is provided below. Fees and charges remain constant over the period and will be adjusted through future budgets as more experience is obtained with these fees/charges.

| PROPOSED NEW USER FEES & SERVICE CHARGES | | | | | | | | | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Department | DOCUMENTS & INFORMATION | 2015 PROPOSED FEE/CHARGE | 2015 BUDGET IMPACT | 2016 PROPOSED FEE/CHARGE | 2016 BUDGET IMPACT | 2017 PROPOSED FEE/CHARGE | 2017 BUDGET IMPACT | 2018 PROPOSED FEE/CHARGE | 2018 BUDGET IMPACT |
| Bldg. Standards | Solar Resolution (FIT Program) | \$100.00 | \$1,000 | \$100.00 | \$1,000 | \$100.00 | \$1,000 | \$100.00 | \$1,000 |
| Fire | VFRS Mechanical Division Hourly Shop Rate for Warranty Services to Other Agencies | \$95.00 | \$19,380 | \$97.00 | \$19,788 | \$99.00 | \$20,196 | \$101.00 | \$20,604 |
| Fire | Review and Approval of Risk Safety Management Plans - Existing 5000 USWG or less | \$250.00 | \$3,750 | \$255.00 | \$3,825 | \$260.00 | \$3,900 | \$265.00 | \$3,975 |
| Fire | Review and Approval of Risk Safety Management Plans - Existing Greater than 5000 USWG | \$2,250.00 | \$4,500 | \$2,295.00 | \$4,590 | \$2,341.00 | \$4,682 | \$2,388.00 | \$4,776 |
| Fire | Fireworks Vendor Training / Vendor Permit | \$150.00 | \$3,450 | \$153.00 | \$3,519 | \$156.00 | \$3,588 | \$159.00 | \$3,657 |
| Fire | Reinspection for Family Fireworks Vendor License | \$111.00 | \$555 | \$113.00 | \$565 | \$115.00 | \$575 | \$117.00 | \$585 |
| Fire | Reinspection of a Liquor Sales License | \$111.00 | \$2,220 | \$113.00 | \$2,260 | \$115.00 | \$2,300 | \$117.00 | \$2,340 |
| Fire | Review of Fire Safety Plans - 2nd or Subsequent Revisions | \$110.00 | \$8,250 | \$112.00 | \$8,400 | \$114.00 | \$8,550 | \$116.00 | \$8,700 |
| Fire | Review and Approval of Risk Safety Management Plans - New/Modified 5000 USWG or less | \$500.00 | \$0 | \$510.00 | \$0 | \$520.00 | \$0 | \$530.00 | \$0 |
| Fire | Review and Approval of Risk Safety Management Plans - New/Modified Greater than 5000 USWG | \$2,500.00 | \$0 | \$2,550.00 | \$0 | \$2,601.00 | \$0 | \$2,653.00 | \$0 |
| Fire | Review and Approval of Risk Safety Management Plans - If necessary to retain 3rd party engineer or other firm | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 |
| Fire | Fire Investigations | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 | \$ at cost | \$0 |
| PW | Additional Fee for 3rd Submission - Pool/Infill Grading Approval & Lot Grading Subdivision | \$100.00 | \$5,000 | \$102.00 | \$4,080 | \$104.00 | \$4,160 | \$106.00 | \$4,240 |
| PW | Document Search Fee - additional fee to be applied once information is printed | \$50.00 | \$1,250 | \$51.00 | \$1,275 | \$52.00 | \$1,300 | \$53.00 | \$1,325 |
| PW | Complex Encroachment Agreement (shoring, tie-backs and hoarding) | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 | \$5,000.00 | \$5,000 |
| PW | Toters for condos | \$236.00 | \$2,832 | \$236.00 | \$2,832 | \$245.00 | \$2,940 | \$245.00 | \$2,940 |
| SCHEDULE SUBTOTAL | | | \$57,187 | | \$57,134 | | \$58,191 | | \$59,142 |

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the budget guidelines and priorities previously set by Council.

Regional Implications

There are no Regional implications associated with this report

Conclusion

In line with the 2015-2018 Budget Guidelines there is a continued emphasis on maximizing the cost recovered on services through user fees. With the approval of four year fee by-laws as part of last year's budget process, there were only minor changes to approved fees for 2014-17 in this year's budget for a total impact of \$43K in 2015. Fees for 2018 were developed with the departments as per 2015-18 Budget Guidelines. Included with the results, are new fees

proposed by the Building Standards, Fire and Rescue Services, and Public Works departments. The initial budget impact of the new fees is \$57K in 2015 and continues through the plan with moderate inflationary implications. Illustrated below is a brief summary of the total budget adjustment resulting from this process. Fees related to Water/Wastewater, Recreation and Building Standards – OBC are not included in this report. These figures have been incorporated in the Draft 2015 Budget and 2016-2018 Plan.

| | 2015 | 2016 | 2017 | 2018 |
|-----------------------------|------------------|------------------|------------------|------------------|
| Previously Approved | \$220,008 | \$225,405 | \$158,355 | n/a |
| Price Adjustments | 43,200 | 42,799 | 55,601 | \$192,020 |
| New Fees | 57,187 | 57,134 | 58,191 | 59,142 |
| Total Fee Adjustment | \$320,395 | \$325,338 | \$272,147 | \$251,162 |

The community has been notified of an opportunity for public input on user fee/service charge adjustments, consistent with the Budget Communication Strategy. The recommendation of Finance, Administration and Audit Committee to adopt the fee changes and change necessary by-laws will be forwarded to a scheduled Council meeting on January 20th, 2015.

Attachments

Attachment 1 – User Fee/Service Charge - Price Variance Budget Summary

Attachment 2 – Proposed User Fees/Service Charges

Report prepared by:

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Manager, Financial Planning & Analysis
Ext 8338

Respectfully submitted,

Laura Mirabella-Siddall, CPA, CA
Director, Financial Planning & Analytics

John Henry, CPA, CMA
Commissioner of Finance & City Treasurer

User Fee/Service Charge - Price Variance Budget Summary

| Department | Sch | 2015 Variance | | 2016 Variance | | 2017 Variance | | 2018 Variance | |
|-----------------------------------------------------------|-----|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
| | | Price \$ | Price % | Price \$ | Price % | Price \$ | Price % | Price \$ | Price % |
| By-Law 171-2013 | | | | | | | | | |
| Clerks - Administration (General) | A | 77 | 1.9% | 83 | 2.1% | 38 | 0.9% | 85 | 2.0% |
| Clerks – Administration (City Clerk's Office) | B | 3,537 | 2.2% | 3,950 | 2.4% | 2,920 | 1.8% | 4,306 | 2.5% |
| Finance | C | 20,431 | 3.8% | 1,256 | 0.2% | 4,382 | 0.8% | 17,780 | 3.2% |
| Fire & Rescue Services | E | 20,092 | 3.4% | 11,074 | 1.8% | 11,333 | 1.8% | 11,516 | 1.8% |
| Building Standards | F | 14,500 | 2.7% | 29,000 | 5.3% | 17,250 | 3.0% | 350 | 0.1% |
| Development Planning | G | 247 | 1.9% | 246 | 1.9% | 320 | 2.4% | 206 | 1.5% |
| Legal | I | 1,220 | 1.8% | 1,263 | 1.8% | 1,230 | 1.8% | 1,230 | 1.7% |
| By-Law & Compliance & Animal Services | I | 3,440 | 1.8% | 1,445 | 0.7% | 2,335 | 1.2% | 5,220 | 2.6% |
| Parks & Forestry Operations | J | 3,300 | 2.5% | 3,481 | 2.5% | 2,208 | 1.6% | 2,822 | 2.0% |
| Development Engineering & Infrastructure Planning Section | K | 30,335 | 10.7% | 5,415 | 1.7% | 4,515 | 1.4% | 5,135 | 1.6% |
| Transportation and Environmental Services | L | 4,473 | 1.7% | 4,473 | 1.7% | 5,774 | 2.2% | 4,318 | 1.6% |
| Clerks - Licensing/Encroachments | M | 50 | 2.4% | 40 | 1.9% | - | 0.0% | 50 | 2.3% |
| Subtotal | | 101,702 | 3.7% | 61,726 | 2.1% | 52,305 | 1.8% | 53,018 | 1.8% |
| By-Law 173-2013 | | | | | | | | | |
| Development Planning | B | 133,928 | 3.0% | 179,461 | 3.9% | 141,501 | 3.0% | 110,912 | 2.3% |
| By-Law 174-2013 | | | | | | | | | |
| Clerks - Licensing/Business Licenses | B | 22,234 | 2.1% | 23,136 | 2.2% | 15,719 | 1.4% | 23,242 | 2.1% |
| By-Law 172-2013 | | | | | | | | | |
| Clerks - Licensing/Special Events | A | 209 | 2.2% | 215 | 2.2% | 146 | 1.5% | 264 | 2.6% |
| By-Law 175-2013 | | | | | | | | | |
| Clerks - Licensing/Filming Events | A | 198 | 2.3% | 198 | 2.2% | 132 | 1.5% | 231 | 2.5% |
| By-Law 176-2013 | | | | | | | | | |
| Clerks - Licensing/Newspaper Boxes | A | 73 | 1.9% | 73 | 1.9% | 73 | 1.9% | 73 | 1.8% |
| By-Law 40-2009 | | | | | | | | | |
| Committee of Adjustment | A | 4,864 | 1.0% | 3,395 | 0.7% | 4,080 | 0.8% | 4,280 | 0.8% |
| TOTAL | | 263,208 | 3.0% | 268,204 | 3.0% | 213,956 | 2.3% | 192,020 | 2.0% |

Note: Excludes new fees.

User Fee By-Law Table of Contents

| Dept | Sch. | Page # |
|------------------------------------------------------------|------|--------|
| By-Law 171-2013 | | |
| Clerks – Administration (General) | A | 1 |
| Clerks – Administration (Clerk’s Office) | B | 2 |
| Finance | C | 3 |
| Fire & Rescue Services | E | 4-5 |
| Building Standards | F | 6 |
| Development Planning | G | 7 |
| Legal | I | 8 |
| By-Law & Compliance and Animal Licensing | I | 9 |
| Parks & Forestry Operations | J | 10 |
| Development Engineering & Infrastructure Planning Services | K | 11 |
| Public Works – Transportation & Environmental Services | L | 12 |
| Encroachments | M | 13 |
| By-Law 173-2013 | | |
| Development Planning | A-D | 14-15 |
| By-Law 174-2013 | | |
| Clerks - Licensing/Business Licenses | B | 16-17 |
| By-Law 172-2013 | | |
| Clerks - Licensing/Special Events | A | 18 |
| By-Law 175-2013 | | |
| Clerks - Licensing/Filming Events | A | 18 |
| By-Law 176-2013 | | |
| Clerks - Licensing/Newspaper Boxes | A | 18 |
| By-Law 40-2209 | | |
| Committee of Adjustment | A | 19 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "A" - GENERAL to (By-law No.171-2013) | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Photocopies - under 10 pages | \$ 0.60 | \$ 0.60 | 0.0% | \$ - | \$ 0.60 | 0.0% | \$ - | \$ 0.60 | 0.0% | \$ - | \$ 0.63 | 5.0% | \$ 5.00 |
| 10-20 pages | \$ 8.10 | \$ 8.30 | 2.5% | \$ 13.00 | \$ 8.50 | 2.4% | \$ 14.00 | \$ 8.50 | 0.0% | \$ - | \$ 8.80 | 3.5% | \$ 21.00 |
| 20-50 pages | \$ 17.00 | \$ 17.50 | 2.9% | \$ 30.00 | \$ 18.00 | 2.9% | \$ 33.00 | \$ 18.00 | 0.0% | \$ - | \$ 18.50 | 2.8% | \$ 33.00 |
| Retrieval of Documents/Information from Records Centre - per file | \$ 23.50 | \$ 24.00 | 2.1% | \$ 10.00 | \$ 24.50 | 2.1% | \$ 10.00 | \$ 25.00 | 2.0% | \$ 10.00 | \$ 25.50 | 2.0% | \$ 10.00 |
| Records & Information Search Paper Records - per hour | \$ 30.00 | \$ 30.00 | 0.0% | \$ - | \$ 30.00 | 0.0% | \$ - | \$ 30.00 | 0.0% | \$ - | \$ 30.00 | 0.0% | \$ - |
| Research Requests | \$ 60.00 | \$ 61.00 | 1.7% | \$ 4.00 | \$ 62.00 | 1.6% | \$ 6.00 | \$ 63.00 | 1.6% | \$ 8.00 | \$ 65.00 | 3.2% | \$ 16.00 |
| Electronic Search- development of computer program or other method of producing a record from a <u>machinereadable record</u> – per hour | \$ 63.00 | \$ 64.00 | 1.6% | \$ 20.00 | \$ 65.00 | 1.6% | \$ 20.00 | \$ 66.00 | 1.5% | \$ 20.00 | \$ 66.00 | 0.0% | \$ - |
| Administrative Fee for Closed Meetings Investigation Requests | \$ 125.00 | \$ 125.00 | 0.0% | \$ - | \$ 125.00 | 0.0% | \$ - | \$ 125.00 | 0.0% | \$ - | \$ 130.00 | 4.0% | \$ - |
| INSPECTIONS Fee for site plan inspection requested of and performed by individual departments, such as Engineering & Public Works or Building Standards | \$475.00 for the first inspection for the release of the Irrevocable Letter of Credit by the Development Planning Department, and this fee will also include the first landscaping inspection for the release of the 20% landscape warranty holdback; \$350 for the first inspection for the release of the Irrevocable Letter of Credit by the Engineering Department; and \$125 for each additional inspection to be performed by these respective Departments, to address deficiencies. | | | | | | | | | | | | |
| TOTAL | | | | \$ 77.00 | | | | \$ 83.00 | | | | \$ 38.00 | \$ 85.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "B" - CITY CLERK'S OFFICE to (By-law No.171-2013) | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Recording of Meetings - per CD | \$ 40.00 | \$ 41.00 | 2.5% | \$ 5.00 | \$ 42.00 | 2.4% | \$ - | \$ 43.00 | 2.4% | \$ - | \$ 44.00 | 2.3% | \$ - |
| Committee of Adjustment Agendas - per annum | \$ 270.00 | \$ 276.00 | 2.2% | \$ - | \$ 282.00 | 2.2% | \$ - | \$ 286.00 | 1.4% | \$ - | \$ 292.00 | 2.1% | \$ - |
| Minutes - Hard Copy - per annum | \$ 60.00 | \$ 61.00 | 1.7% | \$ - | \$ 62.00 | 1.6% | \$ - | \$ 63.00 | 1.6% | \$ - | \$ 64.00 | 1.6% | \$ - |
| Search Request Letters | \$ 40.00 | \$ 41.00 | 2.5% | \$ 12.00 | \$ 42.00 | 2.4% | \$ 13.00 | \$ 43.00 | 2.4% | \$ 13.00 | \$ 44.00 | 2.3% | \$ 13.00 |
| Certificates of Official | Refer to By-law 40-2009 | | | | | | | | | | | | |
| Additional Services | Refer to Planning Department Schd. G | | | | | | | | | | | | |
| Zoning By-law 1-88 or other Planning Documents | | | | | | | | | | | | | |
| Document Commissioning - first document | \$ 27.50 | \$ 28.00 | 1.8% | \$ 90.00 | \$ 29.00 | 3.6% | \$ 189.00 | \$ 29.50 | 1.7% | \$ 95.00 | \$ 30.00 | 1.7% | \$ 95.00 |
| Document Commissioning - each additional | \$ 17.50 | \$ 18.00 | 2.9% | \$ 13.00 | \$ 18.50 | 2.8% | \$ 18.00 | \$ 19.00 | 2.7% | \$ 18.00 | \$ 19.50 | 2.6% | \$ 18.00 |
| Special Occasion Permits (Liquor License Forms) Scope Change - See Below | \$ 39.00 | \$ 40.00 | 2.6% | \$ - | \$ 41.00 | 2.5% | \$ - | \$ 42.00 | 2.4% | \$ - | \$ 43.00 | 2.4% | \$ - |
| Property Standards Order Appeal | \$ 112.00 | \$ 114.00 | 1.8% | \$ 10.00 | \$ 117.00 | 2.6% | \$ 15.00 | \$ 119.00 | 1.7% | \$ 10.00 | \$ 122.00 | 2.5% | \$ 15.00 |
| Marriage Licenses | \$ 139.00 | \$ 142.00 | 2.2% | \$ 2,535.00 | \$ 145.00 | 2.1% | \$ 2,793.00 | \$ 147.00 | 1.4% | \$ 1,862.00 | \$ 150.00 | 2.0% | \$ 2,793.00 |
| Marriage Ceremonies (City Officiant) - NEW | \$ 300.00 | \$ 300.00 | 0.0% | \$ - | \$ 300.00 | 0.0% | \$ - | \$ 300.00 | 0.0% | \$ - | \$ 310.00 | 3.3% | \$ 450.00 |
| Burial Permits | \$ 33.00 | \$ 34.00 | 3.0% | \$ 800.00 | \$ 35.00 | 2.9% | \$ 850.00 | \$ 36.00 | 2.9% | \$ 850.00 | \$ 37.00 | 2.8% | \$ 850.00 |
| Business Licenses | Refer to City's Licensing By-law 2006, no 315-2005 as amended | | | | | | | | | | | | |
| SCHEDULE SUBTOTAL | | | | \$ 3,465.00 | | | \$ 3,878.00 | | | \$ 2,848.00 | | | \$ 4,234.00 |
| Support Information/Letters for Liquor License Permits and Special Event Vendors --> to replace Special Occasion Permits (Liquor License Forms) above | \$ 39.00 | \$ 40.00 | | \$ 72.00 | \$ 41.00 | 2.5% | \$ 72.00 | \$ 42.00 | 2.4% | \$ 72.00 | \$ 43.00 | 2.4% | \$ 72.00 |
| SCHEDULE SUBTOTAL | | | | \$ 72.00 | | | \$ 72.00 | | | \$ 72.00 | | | \$ 72.00 |
| TOTAL | | | | \$ 3,537.00 | | | \$ 3,950.00 | | | \$ 2,920.00 | | | \$ 4,306.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "C" - FINANCE to (By-law No.171-2013) | | | | | | | | | | | | | |
|-------------------------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Tax Certificates | \$ 80.00 | \$ 85.00 | 6.3% | \$ 15,300.00 | \$ 85.00 | 0.0% | \$ - | \$ 85.00 | 0.0% | \$ - | \$ 90.00 | 5.9% | \$ 15,300.00 |
| Duplicate Tax Receipts for Income Tax | \$ 10.00 | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - |
| Tax Statements (Detailed) | \$ 38.00 | \$ 39.00 | 2.6% | \$ 25.00 | \$ 40.00 | 2.6% | \$ 25.00 | \$ 41.00 | 2.5% | \$ 25.00 | \$ 42.00 | 2.4% | \$ 25.00 |
| Tax Account Search | \$ 34.00 | \$ 35.00 | 2.9% | \$ 10.00 | \$ 36.00 | 2.9% | \$ 10.00 | \$ 37.00 | 2.8% | \$ 10.00 | \$ 38.00 | 2.7% | \$ 10.00 |
| Returned Cheques (Administration Fee) | \$ 40.00 | \$ 41.00 | 2.5% | \$ 180.00 | \$ 42.00 | 2.4% | \$ 180.00 | \$ 43.00 | 2.4% | \$ 180.00 | \$ 45.00 | 4.7% | \$ 360.00 |
| CHARGES ADDED TO THE COLLECTORS' ROLL | \$ 38.00 | \$ 39.00 | 2.6% | \$ 100.00 | \$ 40.00 | 2.6% | \$ 100.00 | \$ 41.00 | 2.5% | \$ 100.00 | \$ 42.00 | 2.4% | \$ 100.00 |
| BANKS/MORTGAGE CO STATUS OF ACCOUNT | \$ 12.00 | \$ 13.00 | 8.3% | \$ 1,285.00 | \$ 13.30 | 2.3% | \$ 386.00 | \$ 14.00 | 5.3% | \$ 899.00 | \$ 15.00 | 7.1% | \$ 1,285.00 |
| BANKS/MORTGAGE CO DETAILED STATEMENT | \$ 40.00 | \$ 41.00 | 2.5% | \$ 200.00 | \$ 42.00 | 2.4% | \$ 200.00 | \$ 42.00 | 0.0% | \$ - | \$ 43.00 | 2.4% | \$ 200.00 |
| POST DATED CHEQUE RETRIEVAL | \$ 10.00 | \$ 10.20 | 2.0% | \$ 60.00 | \$ 10.40 | 2.0% | \$ 60.00 | \$ 11.00 | 5.8% | \$ 180.00 | \$ 12.00 | 9.1% | \$ 300.00 |
| NEW TAX ACCOUNT FEE | \$ 55.00 | \$ 55.00 | 0.0% | \$ - | \$ 55.00 | 0.0% | \$ - | \$ 55.00 | 0.0% | \$ - | \$ 55.00 | 0.0% | \$ - |
| TAX OWNERSHIP CHANGE FEE | \$ 28.00 | \$ 29.00 | 3.6% | \$ 2,480.00 | \$ 29.00 | 0.0% | \$ - | \$ 30.00 | 3.4% | \$ 2,480.00 | \$ 30.00 | 0.0% | \$ - |
| Re-print Vacancy Rebate Determination Letters | \$ 20.00 | \$ 20.50 | 2.5% | \$ 13.00 | \$ 20.50 | 0.0% | \$ - | \$ 21.00 | 2.4% | \$ 13.00 | \$ 21.00 | 0.0% | \$ - |
| PAYMENT ERROR CORRECTION FEE | \$ 32.00 | \$ 33.00 | 3.1% | \$ 295.00 | \$ 34.00 | 3.0% | \$ 295.00 | \$ 35.00 | 2.9% | \$ 295.00 | \$ 35.00 | 0.0% | \$ - |
| Property Tax Sales | \$ 180.00 | \$ 190.00 | 5.6% | \$ 350.00 | \$ 190.00 | 0.0% | \$ - | \$ 195.00 | 2.6% | \$ 175.00 | \$ 200.00 | 2.6% | \$ 175.00 |
| Final Letter prior to Registration | | | | | | | | | | | | | |
| Registration Process | | | | | | | At cost | | | | | | |
| Extension Agreements | \$ 425.00 | \$ 450.00 | 5.9% | \$ 125.00 | \$ 450.00 | 0.0% | \$ - | \$ 455.00 | 1.1% | \$ 25.00 | \$ 460.00 | 1.1% | \$ 25.00 |
| Sales/Vesting Process | | | | | | | At cost | | | | | | |
| Assessment Roll - Hard Copy - per page | \$ 2.60 | \$ 2.70 | 3.8% | \$ 8.00 | \$ 2.70 | 0.0% | \$ - | \$ 2.70 | 0.0% | \$ - | \$ 2.70 | 0.0% | \$ - |
| OTHER | | | | | | | | | | | | | |
| Development Charges | \$ 39.00 | \$ 41.00 | 5.1% | \$ - | \$ 42.00 | 2.4% | \$ - | \$ 43.00 | 2.4% | \$ - | \$ 43.00 | 0.0% | \$ - |
| Written Response for Development Charge Balance | | | | | | | | | | | | | |
| Verification + GST | | | | | | | | | | | | | |
| Purchasing Bid Documents | | | | | | | \$10.00 to \$750.00 per set | | | | | | |
| TOTAL | | | | \$ 20,431.00 | | | \$ 1,256.00 | | | \$ 4,382.00 | | | \$ 17,780.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "E" - FIRE & RESCUE to (By-law No.171-2013) | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Standard Fire or Investigation Report | \$ 109.00 | \$ 111.00 | 1.8% | \$ 58.00 | \$ 113.00 | 1.8% | \$ 58.00 | \$ 115.00 | 1.8% | \$ 58.00 | \$ 117.00 | 1.7% | \$ 58.00 |
| File Search and Information Letter | \$ 109.00 | \$ 111.00 | 1.8% | \$ 144.00 | \$ 113.00 | 1.8% | \$ 144.00 | \$ 115.00 | 1.8% | \$ 144.00 | \$ 117.00 | 1.7% | \$ 144.00 |
| Inspection of premises or building (up to 2,000 m²) | \$ 195.00 | \$ 199.00 | 2.1% | \$ 296.00 | \$ 203.00 | 2.0% | \$ 296.00 | \$ 207.00 | 2.0% | \$ 296.00 | \$ 211.00 | 1.9% | \$ 296.00 |
| Inspection of premises or building (over 2,000 m² or other extraordinary inspection services) + (SUPPLEMENTARY STAFF COSTS) | \$ 195.00 | \$ 199.00 | 2.1% | \$ - | \$ 203.00 | 2.0% | \$ - | \$ 207.00 | 2.0% | \$ - | \$ 211.00 | 1.9% | \$ - |
| Re-inspection of premises or building | \$ 109.00 | \$ 111.00 | 1.8% | \$ - | \$ 113.00 | 1.8% | \$ - | \$ 115.00 | 1.8% | \$ - | \$ 117.00 | 1.7% | \$ - |
| Inspection for a Liquor Sales License | \$ 195.00 | \$ 199.00 | 2.1% | \$ 196.00 | \$ 203.00 | 2.0% | \$ 196.00 | \$ 207.00 | 2.0% | \$ 196.00 | \$ 211.00 | 1.9% | \$ 196.00 |
| Inspection for/of Day Care Centre or Day Nursery | \$ 129.00 | \$ 132.00 | 2.3% | \$ 159.00 | \$ 135.00 | 2.3% | \$ 159.00 | \$ 138.00 | 2.2% | \$ 159.00 | \$ 141.00 | 2.2% | \$ 159.00 |
| Inspection of Private Home - Day Care or Not-for -Profit Day Care Centre or Day Nursery | \$ 63.00 | \$ 64.00 | 1.6% | \$ 8.00 | \$ 65.00 | 1.6% | \$ 8.00 | \$ 66.00 | 1.5% | \$ 8.00 | \$ 67.00 | 1.5% | \$ 8.00 |
| Initial dispatch to a motor vehicle incident of up to three Vaughan Fire & Rescue Serv. Apparatus (PER INITIAL HOUR OR PART THEREOF) | \$ 902.00 | \$ 922.00 | 2.2% | \$ 5,220.00 | \$ 942.00 | 2.2% | \$ 5,220.00 | \$ 963.00 | 2.2% | \$ 5,481.00 | \$ 984.00 | 2.2% | \$ 5,481.00 |
| Dispatch of individual fire fighting apparatus (PER INITIAL HOUR OR PART THEREOF) | \$ 450.00 | \$ 460.00 | 2.2% | \$ 1,290.00 | \$ 470.00 | 2.2% | \$ 1,290.00 | \$ 480.00 | 2.1% | \$ 1,290.00 | \$ 491.00 | 2.3% | \$ 1,419.00 |
| Dispatch of individual hazardous materials response unit, water tanker or technical resuce support unit - (PER INITIAL HOUR OR PART THEREOF) | \$ 226.00 | \$ 231.00 | 2.2% | \$ 845.00 | \$ 236.00 | 2.2% | \$ 845.00 | \$ 241.00 | 2.1% | \$ 845.00 | \$ 246.00 | 2.1% | \$ 845.00 |
| Dispatch of individual rehab, mechanical, command or investigation support units - (PER INITIAL HOUR OR PART THEREOF) | \$ 128.00 | \$ 131.00 | 2.3% | \$ 1,320.00 | \$ 134.00 | 2.3% | \$ 1,320.00 | \$ 137.00 | 2.2% | \$ 1,320.00 | \$ 140.00 | 2.2% | \$ 1,320.00 |
| Material or supplies consumed, or equipment/apparatus damages sustained or other expenses incurred at an incident | \$ at cost | | | | | | | | | | | | |
| Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension) | \$ 34.00 | \$ 35.00 | 2.9% | \$ 8.00 | \$ 36.00 | 2.9% | \$ 8.00 | \$ 37.00 | 2.8% | \$ 8.00 | \$ 38.00 | 2.7% | \$ 8.00 |
| Permit for a fire exceeding 1m in any dimension | \$ 851.00 | \$ 870.00 | 2.2% | \$ - | \$ 889.00 | 2.2% | \$ - | \$ 909.00 | 2.2% | \$ - | \$ 929.00 | 2.2% | \$ - |
| Fire Safety training workshops and seminars | \$ at cost | | | | | | | | | | | | |
| Recruit Firefighter Application and Testing Fee | \$ 97.00 | \$ 99.00 | 2.1% | \$ - | \$ 101.00 | 2.0% | \$ 2.00 | \$ 103.00 | 2.0% | \$ - | \$ 105.00 | 1.9% | \$ 2.00 |
| VFRS Mechanical Division normal hourly shop rate for fire apparatus & equipment testing, repair, and maintenance services to other agencies | \$ 86.00 | \$ 110.00 | 27.9% | \$ 9,840.00 | \$ 112.00 | 1.8% | \$ 820.00 | \$ 114.00 | 1.8% | \$ 820.00 | \$ 116.00 | 1.8% | \$ 820.00 |
| VFRS Mechanical Division flat rate for various testing, maintenance and warranty services to other agencies | \$ at cost | | | | | | | | | | | | |
| VFRS Mechanical Division fee for extraordinary repair and maintenance services to other agencies | \$ at cost (+ supplementary staff costs) | | | | | | | | | | | | |
| Miscellaneous Expenses, where not included in any of above costs and where not exempt | \$ at cost (additional) | | | | | | | | | | | | |
| Dispatch of VFRS fire apparatus to third or subsequent nuisance false alarm within the calendar year - (PER FALSE ALARM) | \$ 450.00 | \$ 460.00 | 2.2% | \$ 520.00 | \$ 470.00 | 2.2% | \$ 520.00 | \$ 480.00 | 2.1% | \$ 520.00 | \$ 491.00 | 2.3% | \$ 572.00 |
| Consumer Fireworks Displays held on days other than Victoria Day and Canada Day | \$ 176.00 | \$ 180.00 | 2.3% | \$ 8.00 | \$ 184.00 | 2.2% | \$ 8.00 | \$ 188.00 | 2.2% | \$ 8.00 | \$ 192.00 | 2.1% | \$ 8.00 |
| Dislay Fireworks held at anytime | \$ 176.00 | \$ 180.00 | 2.3% | \$ 180.00 | \$ 184.00 | 2.2% | \$ 180.00 | \$ 188.00 | 2.2% | \$ 180.00 | \$ 192.00 | 2.1% | \$ 180.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "E" - FIRE & RESCUE to (By-law No.171-2013) | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Pyrotechnics Special Effect Events held at any time | \$ 176.00 | \$ 180.00 | 2.3% | \$ - | \$ 184.00 | 2.2% | \$ - | \$ 188.00 | 2.2% | \$ - | \$ 192.00 | 2.1% | \$ - |
| SCHEDULE SUBTOTAL | | | | \$ 20,092.00 | | | \$ 11,074.00 | | | \$ 11,333.00 | | | \$ 11,516.00 |
| NEW FEES | | | | | | | | | | | | | |
| Reinspection of a Liquor Sales License | | \$ 111.00 | | \$ 2,220.00 | \$ 113.00 | 1.8% | \$ 2,260.00 | \$ 115.00 | 1.8% | \$ 2,300.00 | \$ 117.00 | 1.7% | \$ 2,340.00 |
| Reinspection for Family Fireworks Vendor License | | \$ 111.00 | | \$ 555.00 | \$ 113.00 | 1.8% | \$ 565.00 | \$ 115.00 | 1.8% | \$ 575.00 | \$ 117.00 | 1.7% | \$ 585.00 |
| Review of Fire Safety Plans - 2nd or Subsequent Revisions | | \$ 110.00 | | \$ 8,250.00 | \$ 112.00 | 1.8% | \$ 8,400.00 | \$ 114.00 | 1.8% | \$ 8,550.00 | \$ 116.00 | 1.8% | \$ 8,700.00 |
| Review and Approval of Risk Safety Management Plans - Existing 5000 USWG or less | | \$ 250.00 | | \$ 3,750.00 | \$ 255.00 | 2.0% | \$ 3,825.00 | \$ 260.00 | 2.0% | \$ 3,900.00 | \$ 265.00 | 1.9% | \$ 3,975.00 |
| Review and Approval of Risk Safety Management Plans - New/Modified 5000 USWG or less | | \$ 500.00 | | \$ - | \$ 510.00 | 2.0% | \$ - | \$ 520.00 | 2.0% | \$ - | \$ 530.00 | 1.9% | \$ - |
| Review and Approval of Risk Safety Management Plans - Existing Greater than 5000 USWG | | \$ 2,250.00 | | \$ 4,500.00 | \$ 2,295.00 | 2.0% | \$ 4,590.00 | \$ 2,341.00 | 2.0% | \$ 4,682.00 | \$ 2,388.00 | 2.0% | \$ 4,776.00 |
| Review and Approval of Risk Safety Management Plans - New/Modified Greater than 5000 USWG | | \$ 2,500.00 | | \$ - | \$ 2,550.00 | 2.0% | \$ - | \$ 2,601.00 | 2.0% | \$ - | \$ 2,653.00 | 2.0% | \$ - |
| Review and Approval of Risk Safety Management Plans - If necessary to retain 3rd party engineer or other firm | \$ at cost | | | | | | | | | | | | |
| Fire Investigations | \$ at cost | | | | | | | | | | | | |
| Fireworks Vendor Training / Vendor Permit | | \$ 150.00 | | \$ 3,450.00 | \$ 153.00 | 2.0% | \$ 3,519.00 | \$ 156.00 | 2.0% | \$ 3,588.00 | \$ 159.00 | 1.9% | \$ 3,657.00 |
| VFRS Mechanical Division hourly shop rate for warranty services to other agencies | | \$ 95.00 | | \$ 19,380.00 | \$ 97.00 | 2.1% | \$ 19,788.00 | \$ 99.00 | 2.1% | \$ 20,196.00 | \$ 101.00 | 2.0% | \$ 20,604.00 |
| NEW FEES TOTAL | | | | \$ 42,105.00 | | | \$ 42,947.00 | | | \$ 43,791.00 | | | \$ 44,637.00 |
| TOTAL | | | | \$ 62,197.00 | | | \$ 54,021.00 | | | \$ 55,124.00 | | | \$ 56,153.00 |

Note: Definition of Supplementary Staff Costs. Includes current staff hourly rate of pay & applicable overtime premium, where necessary, plus benefits



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "F" - BUILDING STANDARDS to (By-law No.171-2013)

| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
|--------------------------------------------------------------------------|---------------------------------------|---------------------------------------|-----------------|---------------------------------------------|---------------------------------------|-----------------|---------------------------------------------|---------------------------------------|-----------------|---------------------------------------------|---------------------------------------|-----------------|---------------------------------------|
| Written Zoning Response | \$ 110.00 | \$ 110.00 | 0.0% | \$ - | \$ 115.00 | 4.5% | \$ 350.00 | \$ 115.00 | 0.0% | \$ - | \$ 120.00 | 4.3% | \$ 350.00 |
| Research and provision of property information; per property | \$ 150.00 | \$ 150.00 | 0.0% | \$ - | \$ 160.00 | 6.7% | \$ 1,750.00 | \$ 160.00 | 0.0% | \$ - | \$ 160.00 | 0.0% | \$ - |
| Building Drawings - Handling Fee | \$ 22.00 | \$ 22.00 | 0.0% | \$ - | \$ 25.00 | 13.6% | \$ 1,200.00 | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - |
| Building Drawings - Paper | \$ 5.00 | \$ 5.00 | 0.0% | \$ - | \$ 5.00 | 0.0% | \$ - | \$ 5.00 | 0.0% | \$ - | \$ 5.00 | 0.0% | \$ - |
| Written response to Provincial/Regional licenses | \$ 110.00 | \$ 110.00 | 0.0% | \$ - | \$ 115.00 | 4.5% | \$ 450.00 | \$ 115.00 | 0.0% | \$ - | \$ 115.00 | 0.0% | \$ - |
| Inspection Fee Consents | \$ 250.00 | \$ 250.00 | 0.0% | \$ - | \$ 250.00 | 0.0% | \$ - | \$ 250.00 | 0.0% | \$ - | \$ 250.00 | 0.0% | \$ - |
| Poster Panel - \$150 + \$40 per sq m. Assume no budget | \$150 + \$40/sq. m. | \$150 + \$40/sq. m. | 0.0% | \$ - | \$150 + \$40/sq. m. | 0.0% | \$ - | \$150 + \$40/sq. m. | 0.0% | \$ - | \$150 + \$40/sq. m. | 0.0% | \$ - |
| Portable Signs - A-Frame (per sign for up to 6 months posting) | \$ 170.00 | \$ 170.00 | 0.0% | \$ - | \$ 180.00 | 5.9% | \$ 1,250.00 | \$ 180.00 | 0.0% | \$ - | \$ 180.00 | 0.0% | \$ - |
| All signs except Portable signs and poster signs (\$175 + \$27 per sq m) | \$175 + \$27/sq. m. | \$175 + \$27/sq. m. | 40.0% | \$ - | \$175 + \$30/sq. m. | 0.0% | \$ 16,000.00 | \$175 + \$30/sq. m. | 28.6% | \$ - | \$175 + \$30/sq. m. | 3.0% | \$ - |
| Portable Signs - Mobile (for up to 21 day posting) | \$ 110.00 | \$ 110.00 | 0.0% | \$ - | \$ 115.00 | 4.5% | \$ 8,000.00 | \$ 115.00 | 0.0% | \$ - | \$ 115.00 | 0.0% | \$ - |
| Renewal of Permit | \$ 150.00 | \$ 150.00 | 0.0% | \$ - | \$ 150.00 | 0.0% | \$ - | \$ 150.00 | 0.0% | \$ - | \$ 150.00 | 0.0% | \$ - |
| Title Restriction Fee | \$ 85.00 | \$ 90.00 | 5.9% | \$ 6,000.00 | \$ 90.00 | 0.0% | \$ - | \$ 95.00 | 5.6% | \$ 8,750.00 | \$ 95.00 | 0.0% | \$ - |
| Building Compliance Letter | \$ 135.00 | \$ 140.00 | 3.7% | \$ 3,000.00 | \$ 140.00 | 0.0% | \$ - | \$ 145.00 | 3.6% | \$ 3,000.00 | \$ 145.00 | 0.0% | \$ - |
| Supplementary Building Compliance letter | \$ 75.00 | \$ 80.00 | 6.7% | \$ 500.00 | \$ 80.00 | 0.0% | \$ - | \$ 85.00 | 6.3% | \$ 500.00 | \$ 85.00 | 0.0% | \$ - |
| Research and Reporting of Building Permit Data | \$ 75.00 | \$ 75.00 | 0.0% | \$ - | \$ 75.00 | 0.0% | \$ - | \$ 75.00 | 0.0% | \$ - | \$ 75.00 | 0.0% | \$ - |
| Sign Variance Application Fee | \$ 750.00 | \$ 1,000.00 | 33.3% | \$ 5,000.00 | \$ 1,000.00 | 0.0% | \$ - | \$ 1,250.00 | 25.0% | \$ 5,000.00 | \$ 1,250.00 | 0.0% | \$ - |
| Misc. Photocopying charges | \$0.50/small page; \$5.00/large | \$0.50/small page; \$5.00/large | 0.0% | \$ - | \$0.50/small page; \$5.00/large | 0.0% | \$ - | \$0.50/small page; \$5.00/large | 0.0% | \$ - | \$0.50/small page; \$5.00/large | 0.0% | \$ - |
| SCHEDULE TOTAL | | | | \$ 14,500.00 | | | \$ 29,000.00 | | | \$ 17,250.00 | | | \$ 350.00 |
| NEW FEES | | | | | | | | | | | | | |
| Solar Resolution (FIT Program) | | \$ 100.00 | | \$ 1,000.00 | \$ 100.00 | 0.0% | \$ 1,000.00 | \$ 100.00 | 0.0% | \$ 1,000.00 | \$ 100.00 | 0.0% | \$ 1,000.00 |
| NEW FEES TOTAL | | | | \$ 1,000.00 | | | \$ 1,000.00 | | | \$ 1,000.00 | | | \$ 1,000.00 |
| TOTAL | | | | \$ 15,500.00 | | | \$ 30,000.00 | | | \$ 18,250.00 | | | \$ 1,350.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "G" - DEVELOPMENT PLANNING to (By-law No.171-2013) | | | | | | | | | | | | | |
|---------------------------------------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Base Map - Property Map (small) | \$ 5.60 | \$ 5.70 | 1.8% | \$ 1.00 | \$ 5.80 | 1.8% | \$ 1.00 | \$ 5.97 | 2.9% | \$ 1.70 | \$ 6.10 | 2.0% | \$ 1.30 |
| Various Maps | \$ 11.10 | \$ 11.30 | 1.8% | \$ 10.00 | \$ 11.50 | 1.8% | \$ 10.00 | \$ 11.85 | 3.0% | \$ 17.50 | \$ 12.10 | 2.0% | \$ 12.50 |
| Various Maps | \$ 17.50 | \$ 18.00 | 2.9% | \$ 15.00 | \$ 18.50 | 2.8% | \$ 15.00 | \$ 19.06 | 3.0% | \$ 16.80 | \$ 19.50 | 2.0% | \$ 13.20 |
| Large Property Map, Proposed Subdivisions, Vaughan Street map | \$ 18.00 | \$ 18.50 | 2.8% | \$ 30.00 | \$ 19.00 | 2.7% | \$ 15.00 | \$ 19.57 | 3.0% | \$ 17.10 | \$ 20.00 | 2.0% | \$ 12.90 |
| OP, Secondary Plan Maps | \$ 30.00 | \$ 31.00 | 3.3% | \$ - | \$ 32.00 | 3.2% | \$ - | \$ 32.96 | 3.0% | \$ - | \$ 34.00 | 2.0% | \$ - |
| Topographic Maps | \$ 31.00 | \$ 32.00 | 3.2% | \$ 3.00 | \$ 33.00 | 3.1% | \$ 3.00 | \$ 33.99 | 3.0% | \$ 2.97 | \$ 35.00 | 2.0% | \$ 3.03 |
| Employment Area | \$ 41.00 | \$ 42.00 | 2.4% | \$ - | \$ 43.00 | 2.4% | \$ - | \$ 44.29 | 3.0% | \$ - | \$ 45.00 | 2.0% | \$ - |
| Address Change Applications | \$ 112.00 | \$ 114.00 | 1.8% | \$ 70.00 | \$ 117.00 | 2.6% | \$ 105.00 | \$ 121.00 | 3.4% | \$ 140.00 | \$ 123.00 | 2.0% | \$ 70.00 |
| City of Vaughan Official Plan | \$ 61.00 | \$ 62.00 | 1.6% | \$ - | \$ 63.00 | 1.6% | \$ - | \$ 64.89 | 3.0% | \$ - | \$ 66.00 | 2.0% | \$ - |
| Zoning By-Law 1-88 - Part 1 (Text only) | \$ 23.50 | \$ 24.00 | 2.1% | \$ 7.50 | \$ 24.50 | 2.1% | \$ 7.50 | \$ 25.24 | 3.0% | \$ 11.10 | \$ 26.00 | 2.0% | \$ 11.40 |
| Zoning By-Law 1-88 - Part 2 (schedules) | \$ 55.00 | \$ 56.00 | 1.8% | \$ 15.00 | \$ 57.00 | 1.8% | \$ 15.00 | \$ 58.71 | 3.0% | \$ 25.65 | \$ 60.00 | 2.0% | \$ 19.35 |
| By-Law 1-88 Part 1 (Key Maps only) | \$ 36.00 | \$ 37.00 | 2.8% | \$ 15.00 | \$ 38.00 | 2.7% | \$ 15.00 | \$ 39.14 | 3.0% | \$ 17.10 | \$ 40.00 | 2.0% | \$ 12.90 |
| By-Law 1-88 CD version (includes parts 1&2) | \$ 112.00 | \$ 114.00 | 1.8% | \$ 80.00 | \$ 117.00 | 2.6% | \$ 60.00 | \$ 120.51 | 3.0% | \$ 70.20 | \$ 123.00 | 2.0% | \$ 49.80 |
| TOTAL | | | | \$ 247.00 | | | \$ 246.00 | | | \$ 320.00 | | | \$ 206.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

SCHEDULE "I" - LEGAL (By-law No.171-2013)

| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Conveyancing | | | | | | | | | | | | | |
| Preparation and steps involved in registration of: - Subdivision Agreement, Site Plan Agreement and other miscellaneous Agreements (includes Ministry fees) | \$ 346.00 | \$ 354.00 | 2.3% | \$ 168.00 | \$ 362.00 | 2.3% | \$ 176.00 | \$ 369.00 | 1.9% | \$ 154.00 | \$ 376.00 | 1.9% | \$ 154.00 |
| - Road Dedication By-law (includes Ministry fees) | \$ 318.00 | \$ 325.00 | 2.2% | \$ 154.00 | \$ 332.00 | 2.2% | \$ 161.00 | \$ 339.00 | 2.1% | \$ 161.00 | \$ 346.00 | 2.1% | \$ 161.00 |
| - Part Lot Control By-law (includes Ministry fees which depend on number of property identification numbers involved for registration) | \$ 318.00 | \$ 325.00 | 2.2% | \$ 168.00 | \$ 332.00 | 2.2% | \$ 175.00 | \$ 339.00 | 2.1% | \$ 175.00 | \$ 346.00 | 2.1% | \$ 175.00 |
| - Villa Giardino Consents | \$ 53.00 | \$ 54.00 | 1.9% | \$ 11.00 | \$ 55.00 | 1.9% | \$ 11.00 | \$ 56.00 | 1.8% | \$ 11.00 | \$ 57.00 | 1.8% | \$ 11.00 |
| - Inhibiting Order (includes Ministry fees) | \$ 530.00 | \$ 542.00 | 2.3% | \$ 132.00 | \$ 554.00 | 2.2% | \$ 132.00 | \$ 565.00 | 2.0% | \$ 121.00 | \$ 576.00 | 1.9% | \$ 121.00 |
| - Deletion of Inhibiting Order (includes Ministry fee) | \$ 265.00 | \$ 271.00 | 2.3% | \$ 66.00 | \$ 277.00 | 2.2% | \$ 66.00 | \$ 283.00 | 2.2% | \$ 66.00 | \$ 289.00 | 2.1% | \$ 66.00 |
| - Attendance upon execution of documents | \$ 318.00 | \$ 325.00 | 2.2% | \$ 266.00 | \$ 332.00 | 2.2% | \$ 280.00 | \$ 339.00 | 2.1% | \$ 280.00 | \$ 346.00 | 2.1% | \$ 280.00 |
| - Registration of other miscellaneous agreements not mentioned above (includes Ministry fees) | \$ 318.00 | \$ 325.00 | 2.2% | \$ 231.00 | \$ 332.00 | 2.2% | \$ 238.00 | \$ 339.00 | 2.1% | \$ 238.00 | \$ 346.00 | 2.1% | \$ 238.00 |
| - Registration of other miscellaneous documents not mentioned above requiring registration | Costs to be determined at time of registration + Ministry fees | | | | | | | | | | | | |
| Legal Services | | | | | | | | | | | | | |
| Preparation and/or review and attendance upon execution of Miscellaneous Agreements including: Development Charge Deferrals, Agreements contemplated by Development Charges Act, Encroachment Agreements, Sewer Agreements, Agreements to fulfil conditions of approval of Committee of the Adjustment/OMB decisions, Licenses Agreements and any other Agreements the City is required to enter | \$ 1,082.00 | \$ 1,106.00 | 2.2% | \$ - | \$ 1,130.00 | 2.2% | \$ - | \$ 1,153.00 | 2.0% | \$ - | \$ 1,176.00 | 2.0% | \$ - |
| Real Estate - Application Fee for purchase of City Land | \$ 1,500.00 | \$ 1,500.00 | 0.0% | \$ - | \$ 1,500.00 | 0.0% | \$ - | \$ 1,500.00 | 0.0% | \$ - | \$ 1,500.00 | 0.0% | \$ - |
| General Inquiry Fee | \$ 54.00 | \$ 55.00 | 1.9% | \$ 24.00 | \$ 56.00 | 1.8% | \$ 24.00 | \$ 57.00 | 1.8% | \$ 24.00 | \$ 58.00 | 1.8% | \$ 24.00 |
| Appraisal Fee (when performed by the Senior Manger of Real Estate) | \$ 1,000.00 | \$ 1,000.00 | 0.0% | \$ - | \$ 1,000.00 | 0.0% | \$ - | \$ 1,000.00 | 0.0% | \$ - | \$ 1,000.00 | 0.0% | \$ - |
| TOTAL | | | | \$ 1,220.00 | | | \$ 1,263.00 | | | \$ 1,230.00 | | | \$ 1,230.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "I" - By-Law & Compliance (By-law No.171-2013) | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Enforcement Services - Sign Permit Inspection | \$ 116.00 | \$ 119.00 | 2.6% | \$ 600.00 | \$ 122.00 | 2.5% | \$ 600.00 | \$ 124.00 | 1.6% | \$ 400.00 | \$ 126.00 | 1.6% | \$ 400.00 |
| Pool Fence Inspection (after the first inspection) | \$ 222.00 | \$ 227.00 | 2.3% | \$ 75.00 | \$ 232.00 | 2.2% | \$ 75.00 | \$ 235.00 | 1.3% | \$ 45.00 | \$ 240.00 | 2.1% | \$ 75.00 |
| Fence Height Exemption Application | \$ 320.00 | \$ 327.00 | 2.2% | \$ 140.00 | \$ 334.00 | 2.1% | \$ 140.00 | \$ 339.00 | 1.5% | \$ 100.00 | \$ 345.00 | 1.8% | \$ 120.00 |
| Private municipal law enforcement officer training | \$ 265.00 | \$ 271.00 | 2.3% | \$ 240.00 | \$ 277.00 | 2.2% | \$ 240.00 | \$ 281.00 | 1.4% | \$ 160.00 | \$ 287.00 | 2.1% | \$ 240.00 |
| Mobile Sign Retrieval Fee | \$ 340.00 | \$ 347.00 | 2.1% | \$ 35.00 | \$ 355.00 | 2.3% | \$ 40.00 | \$ 360.00 | 1.4% | \$ 25.00 | \$ 367.00 | 1.9% | \$ 35.00 |
| Other Signs Retrieval Fee | up to \$100.00 | | | | | | | | | | | | |
| Parking Enforcement performed by private companies | \$1,200 per year per company engaged in parking enforcement | | | | | | | | | | | | |
| Parking Enforcement on private property - PER HOUR | \$ 85.00 | \$ 87.00 | 2.4% | \$ - | \$ 89.00 | 2.3% | \$ - | \$ 90.00 | 1.1% | \$ - | \$ 92.00 | 2.2% | \$ - |
| Noise Exemption Application Fee | \$ 144.00 | \$ 147.00 | 2.1% | \$ 90.00 | \$ 150.00 | 2.0% | \$ 90.00 | \$ 152.00 | 1.3% | \$ 60.00 | \$ 155.00 | 2.0% | \$ 90.00 |
| Noise Monitoring - PER HOUR | \$ 91.00 | \$ 93.00 | 2.2% | \$ 180.00 | \$ 95.00 | 2.2% | \$ 180.00 | \$ 96.00 | 1.1% | \$ 90.00 | \$ 98.00 | 2.1% | \$ 180.00 |
| Each failure to attend a meeting before a Screening Officer or a hearing before a Hearings Officer | \$ 100.00 | \$ 102.00 | 2.0% | \$ 80.00 | \$ 104.00 | 2.0% | \$ 80.00 | \$ 106.00 | 1.9% | \$ 80.00 | \$ 108.00 | 1.9% | \$ 80.00 |
| Pet Adoption Fee | \$20.00-\$230.00 | | | | | | | | | | | | |
| ANIMAL LICENSING / IDENTIFICATION FEES | | | | | | | | | | | | | |
| Male or female Vicious Dog or Aggressive Dog | \$ 50.00 | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - |
| Male or female dog or cat | \$ 20.00 | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - |
| Dogs / cats owned by Senior Citizens | \$ 10.00 | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - |
| Replacement tag | \$ 10.00 | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - |
| IMPOUND FEES (dogs and cats) | | | | | | | | | | | | | |
| First impound | \$ 20.00 | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 25.00 | 25.0% | \$ 1,250.00 | \$ 30.00 | 20.0% | \$ 1,250.00 |
| First impound- Per day boarding | \$ 20.00 | \$ 25.00 | 25.0% | \$ 1,750.00 | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - | \$ 30.00 | 20.0% | \$ 1,750.00 |
| Second impound | \$ 40.00 | \$ 40.00 | 0.0% | \$ - | \$ 40.00 | 0.0% | \$ - | \$ 45.00 | 12.5% | \$ 100.00 | \$ 60.00 | 33.3% | \$ 300.00 |
| Second impound- Per day boarding | \$ 20.00 | \$ 25.00 | 25.0% | \$ 200.00 | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - | \$ 30.00 | 20.0% | \$ 200.00 |
| Third and each subsequent Impoundment | \$ 60.00 | \$ 60.00 | 0.0% | \$ - | \$ 60.00 | 0.0% | \$ - | \$ 65.00 | 8.3% | \$ 25.00 | \$ 90.00 | 38.5% | \$ 125.00 |
| Third and each subsequent Impoundment- Per day boarding | \$ 20.00 | \$ 25.00 | 25.0% | \$ 50.00 | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - | \$ 30.00 | 20.0% | \$ 50.00 |
| FEES | | | | | | | | | | | | | |
| Pound Fees- keeping of animals other than a horse, Cattle or bull per animal per day | \$ 10.00 | \$ 10.00 | 0.0% | \$ - | \$ 10.00 | 0.0% | \$ - | \$ 25.00 | 150.0% | \$ - | \$ 30.00 | 20.0% | \$ - |
| Pound Fees- keeping of a horse, cattle or bull per animal per day | \$ 50.00 | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 60.00 | 20.0% | \$ - |
| TRANSPORTATION COSTS | | | | | | | | | | | | | |
| Transportation of any animal, except a horse, cattle or bull per kilometer | \$ 0.35 | \$ 0.35 | 0.0% | \$ - | \$ 0.35 | 0.0% | \$ - | \$ 0.50 | 42.9% | \$ - | \$ 0.60 | 20.0% | \$ - |
| For any horse, cattle or bull per hour | \$ 75.00 | \$ 75.00 | 0.0% | \$ - | \$ 75.00 | 0.0% | \$ - | \$ 75.00 | 0.0% | \$ - | \$ 80.00 | 6.7% | \$ - |
| Animal Surrender fee | \$ 100.00 | \$ 100.00 | 0.0% | \$ - | \$ 100.00 | 0.0% | \$ - | \$ 100.00 | 0.0% | \$ - | \$ 110.00 | 10.0% | \$ 250.00 |
| Animal Disposal fee | \$ 50.00 | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 55.00 | 10.0% | \$ 75.00 |
| Pigeon Licence Fee | \$ 50.00 | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - |
| Loft Inspection Fee | \$ 107.00 | \$ 107.00 | 0.0% | \$ - | \$ 107.00 | 0.0% | \$ - | \$ 107.00 | 0.0% | \$ - | \$ 107.00 | 0.0% | \$ - |
| TOTAL | | | | \$ 3,440.00 | | | \$ 1,445.00 | | | \$ 2,335.00 | | | \$ 5,220.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "J" - PARKS (By-law No.171-2013) | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|---------------------------------------------|--------------------|-----------------|---------------------------------------------|--------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Cemeteries - Purchase of Interment Rights | | | | | | | | | | | | | |
| Single Lot | \$ 1,465.00 | \$ 1,497.00 | 2.2% | \$ 640.00 | \$ 1,530.00 | 2.2% | \$ 660.00 | \$ 1,553.00 | 1.5% | \$ 460.00 | \$ 1,584.00 | 2.0% | \$ 620.00 |
| Cremation Lot | \$ 591.00 | \$ 604.00 | 2.2% | \$ 13.00 | \$ 617.00 | 2.2% | \$ 13.00 | \$ 626.00 | 1.5% | \$ 9.00 | \$ 639.00 | 2.1% | \$ 13.00 |
| Corner Markers (set of 4) | \$ 214.00 | \$ 219.00 | 2.3% | \$ 50.00 | \$ 224.00 | 2.3% | \$ 50.00 | \$ 227.00 | 1.3% | \$ 30.00 | \$ 232.00 | 2.2% | \$ 50.00 |
| Transfer of Interment Rights | | | | | | | | | | | | | |
| Transfer Certificate | \$ 31.00 | \$ 32.00 | 3.2% | \$ 2.00 | \$ 33.00 | 3.1% | \$ 2.00 | \$ 33.00 | 0.0% | \$ - | \$ 34.00 | 3.0% | \$ 2.00 |
| INTERMENTS | | | | | | | | | | | | | |
| Adult Single Grave | \$ 731.00 | \$ 747.00 | 2.2% | \$ 960.00 | \$ 764.00 | 2.3% | \$ 1,020.00 | \$ 775.00 | 1.4% | \$ 660.00 | \$ 791.00 | 2.1% | \$ 960.00 |
| Child Single Grave | \$ 731.00 | \$ 747.00 | 2.2% | \$ 16.00 | \$ 764.00 | 2.3% | \$ 17.00 | \$ 775.00 | 1.4% | \$ 11.00 | \$ 791.00 | 2.1% | \$ 16.00 |
| Infant Single Grave | \$ 365.00 | \$ 373.00 | 2.2% | \$ 8.00 | \$ 381.00 | 2.1% | \$ 8.00 | \$ 387.00 | 1.6% | \$ 6.00 | \$ 395.00 | 2.1% | \$ 8.00 |
| | | | | | | | | | | | | | |
| Grass & lowering device for caskets | \$ 29.00 | \$ 30.00 | 3.4% | \$ 50.00 | \$ 31.00 | 3.3% | \$ 50.00 | \$ 31.00 | 0.0% | \$ - | \$ 32.00 | 3.2% | \$ 50.00 |
| Cremation | \$ 236.00 | \$ 241.00 | 2.1% | \$ 75.00 | \$ 246.00 | 2.1% | \$ 75.00 | \$ 250.00 | 1.6% | \$ 60.00 | \$ 255.00 | 2.0% | \$ 75.00 |
| Cremation & Grave Side Service | \$ 266.00 | \$ 272.00 | 2.3% | \$ - | \$ 278.00 | 2.2% | \$ - | \$ 282.00 | 1.4% | \$ - | \$ 288.00 | 2.1% | \$ - |
| Weekday Surcharge for funerals arriving after 2:30 - PER HOUR | \$ 122.00 | \$ 125.00 | 2.5% | \$ - | \$ 128.00 | 2.4% | \$ - | \$ 130.00 | 1.6% | \$ - | \$ 133.00 | 2.3% | \$ - |
| Weekend Surcharge - PER HOUR | \$ 122.00 | \$ 125.00 | 2.5% | \$ 30.00 | \$ 128.00 | 2.4% | \$ 30.00 | \$ 130.00 | 1.6% | \$ 20.00 | \$ 133.00 | 2.3% | \$ 30.00 |
| Pallbearer Fee | \$ 58.00 | \$ 60.00 | 3.4% | \$ - | \$ 62.00 | 3.3% | \$ - | \$ 63.00 | 1.6% | \$ - | \$ 64.00 | 1.6% | \$ - |
| Extra Boards (Used for Muslim Burials Only) | \$ 41.00 | \$ 42.00 | 2.4% | \$ 2.00 | \$ 43.00 | 2.4% | \$ 2.00 | \$ 44.00 | 2.3% | \$ 2.00 | \$ 45.00 | 2.3% | \$ 2.00 |
| All Social Services burials shall be subject to the same charges as outlines above Markers | | | | | | | | | | | | | |
| PROVINCIALY REGULATED Flat Marker Installation | \$ 50.00 | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - | \$ 50.00 | 0.0% | \$ - |
| PROVINCIALY REGULATED Upright marker installation - FOR MARKERS UNDER 4 FEET | \$ 100.00 | \$ 100.00 | 0.0% | \$ - | \$ 100.00 | 0.0% | \$ - | \$ 100.00 | 0.0% | \$ - | \$ 100.00 | 0.0% | \$ - |
| PROVINCIALY REGULATED Upright marker installation - FOR MARKERS OVER 4 FEET | \$ 200.00 | \$ 200.00 | 0.0% | \$ - | \$ 200.00 | 0.0% | \$ - | \$ 200.00 | 0.0% | \$ - | \$ 200.00 | 0.0% | \$ - |
| Private Property Tree Protection Permit Application Fee | \$ 110.00 | \$ 113.00 | 2.7% | \$ 750.00 | \$ 116.00 | 2.7% | \$ 810.00 | \$ 118.00 | 1.7% | \$ 540.00 | \$ 120.00 | 1.7% | \$ 540.00 |
| Private Property Tree Protection Permit Admin Fee (non - refundable) | \$ 54.00 | \$ 56.00 | 3.7% | \$ 500.00 | \$ 58.00 | 3.6% | \$ 540.00 | \$ 59.00 | 1.7% | \$ 270.00 | \$ 60.00 | 1.7% | \$ 270.00 |
| Tree Dedication | \$ 544.00 | \$ 554.00 | 1.8% | \$ 60.00 | \$ 564.00 | 1.8% | \$ 60.00 | \$ 572.00 | 1.4% | \$ 48.00 | \$ 583.00 | 1.9% | \$ 66.00 |
| Tree Dedication Admin Fee (non - refundable) | \$ 54.00 | \$ 56.00 | 3.7% | \$ 12.00 | \$ 58.00 | 3.6% | \$ 12.00 | \$ 59.00 | 1.7% | \$ 6.00 | \$ 60.00 | 1.7% | \$ 6.00 |
| Park Bench Dedication | \$ 2,610.00 | \$ 2,670.00 | 2.3% | \$ 120.00 | \$ 2,730.00 | 2.2% | \$ 120.00 | \$ 2,770.00 | 1.5% | \$ 80.00 | \$ 2,824.00 | 1.9% | \$ 108.00 |
| Park Bench Dedication Admin Fee (non - refundable) | \$ 54.00 | \$ 56.00 | 3.7% | \$ 4.00 | \$ 58.00 | 3.6% | \$ 4.00 | \$ 59.00 | 1.7% | \$ 2.00 | \$ 60.00 | 1.7% | \$ 2.00 |
| Access Agreements Admin fee (non refundable) | \$ 54.00 | \$ 56.00 | 3.7% | \$ 8.00 | \$ 58.00 | 3.6% | \$ 8.00 | \$ 59.00 | 1.7% | \$ 4.00 | \$ 60.00 | 1.7% | \$ 4.00 |
| TOTAL | | | | \$ 3,300.00 | | | \$ 3,481.00 | | | \$ 2,208.00 | | | \$ 2,822.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "K" - DEVELOPMENT ENGINEERING & INFRASTRUCTURE PLANNING SERVICES (By-law No. 171-2013) | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Fees or charges under a Subdivision, Development and/or Servicing Agreement | Refer to Individual Agreement | | | | | | | | | | | | |
| Engineering Site Plan Criteria Guide | \$ 36.00 | \$ 37.00 | 2.8% | \$ 2.00 | \$ 38.00 | 2.7% | \$ 2.00 | \$ 39.00 | 2.6% | \$ 2.00 | \$ 40.00 | 2.6% | \$ 2.00 |
| Design Criteria & Standard Drawings | \$ 125.00 | \$ 128.00 | 2.4% | \$ 138.00 | \$ 131.00 | 2.3% | \$ 138.00 | \$ 134.00 | 2.3% | \$ 138.00 | \$ 137.00 | 2.2% | \$ 138.00 |
| Infill Lot Grading Approval | \$ 265.00 | \$ 450.00 | 69.8% | \$ 11,100.00 | \$ 460.00 | 2.2% | \$ 600.00 | \$ 470.00 | 2.2% | \$ 600.00 | \$ 479.00 | 1.9% | \$ 540.00 |
| Lot Grading New Plans & Subdivisions* | \$ 150.00 | \$ 153.00 | 2.0% | \$ 2,400.00 | \$ 156.00 | 2.0% | \$ 2,400.00 | \$ 158.00 | 1.3% | \$ 1,600.00 | \$ 161.00 | 1.9% | \$ 2,400.00 |
| Studies* | \$6-\$55 | | | | | | | | | | | | |
| Engineering "D" Size Prints | \$ 32.00 | \$ 33.00 | 3.1% | \$ 10.00 | \$ 34.00 | 3.0% | \$ 10.00 | \$ 35.00 | 2.9% | \$ 10.00 | \$ 36.00 | 2.9% | \$ 10.00 |
| Pool Fees | \$ 318.00 | \$ 400.00 | 25.8% | \$ 16,400.00 | \$ 409.00 | 2.3% | \$ 1,980.00 | \$ 418.00 | 2.2% | \$ 1,980.00 | \$ 426.00 | 1.9% | \$ 1,760.00 |
| Requests by Developers to phase assumption of services other than as provided in original Subdivision or Servicing Agreements | \$ 2,871.00 | \$ 2,934.00 | 2.2% | \$ - | \$ 2,999.00 | 2.2% | \$ - | \$ 3,065.00 | 2.2% | \$ - | \$ 3,126.00 | 2.0% | \$ - |
| Subsequent additional watermain testing is requested or required on the same section of watermain contemplated under a new Subdivision, Development and Servicing Agreements | \$ At cost + engineering and administration fee | | | | | | | | | | | | |
| Engineering "D" Size Prints - Colour | \$ 40.00 | \$ 41.00 | 2.5% | \$ 10.00 | \$ 42.00 | 2.4% | \$ 10.00 | \$ 43.00 | 2.4% | \$ 10.00 | \$ 44.00 | 2.3% | \$ 10.00 |
| Prints up to ledger size | \$ 20.00 | \$ 20.50 | 2.5% | \$ 15.00 | \$ 21.00 | 2.4% | \$ 15.00 | \$ 21.50 | 2.4% | \$ 15.00 | \$ 22.00 | 2.3% | \$ 15.00 |
| Engineering Drawings (CD Transfer) | \$ 50.00 | \$ 51.00 | 2.0% | \$ 5.00 | \$ 52.00 | 2.0% | \$ 5.00 | \$ 53.00 | 1.9% | \$ 5.00 | \$ 54.00 | 1.9% | \$ 5.00 |
| Engineering Documents/Records | \$ 40.00 | \$ 41.00 | 2.5% | \$ 5.00 | \$ 42.00 | 2.4% | \$ 5.00 | \$ 43.00 | 2.4% | \$ 5.00 | \$ 44.00 | 2.3% | \$ 5.00 |
| Additional Grading Inspection* | \$ 222.00 | \$ 227.00 | 2.3% | \$ 250.00 | \$ 232.00 | 2.2% | \$ 250.00 | \$ 235.00 | 1.3% | \$ 150.00 | \$ 240.00 | 2.1% | \$ 250.00 |
| SCHEDULE SUBTOTAL | | | | \$ 30,335.00 | | | \$ 5,415.00 | | | \$ 4,515.00 | | | \$ 5,135.00 |
| NEW FEES | | | | | | | | | | | | | |
| Additional Fee for 3rd Submission - Pool / Infill Grading Approval and Lot Grading Subdivision | | \$ 100.00 | | \$ 5,000.00 | \$ 102.00 | 2.0% | \$ 4,080.00 | \$ 104.00 | 2.0% | \$ 4,160.00 | \$ 106.00 | 1.9% | \$ 4,240.00 |
| Document Search Fee - Additional fee to be applied once information is printed | | \$ 50.00 | | \$ 1,250.00 | \$ 51.00 | 2.0% | \$ 1,275.00 | \$ 52.00 | 2.0% | \$ 1,300.00 | \$ 53.00 | 1.9% | \$ 1,325.00 |
| Complex Encroachment Agreement (shoring, tie-backs and hoarding) | | \$ 5,000.00 | | \$ 5,000.00 | \$ 5,000.00 | 0.0% | \$ 5,000.00 | \$ 5,000.00 | 0.0% | \$ 5,000.00 | \$ 5,000.00 | 0.0% | \$ 5,000.00 |
| NEW FEES TOTAL | | | | \$ 11,250.00 | | | \$ 10,355.00 | | | \$ 10,460.00 | | | \$ 10,565.00 |
| TOTAL | | | | \$ 41,585.00 | | | \$ 15,770.00 | | | \$ 14,975.00 | | | \$ 15,700.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN

USER FEES AND SERVICE CHARGES

| SCHEDULE "L" - TRANSPORTATION AND ENVIRONMENTAL SERVICES (By-law No. 171-2013) | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|------|-------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE | | |
| Road Occupancy Permit (As per agreement. Contact Dept for details) | as per agreement | | | | | | | | | | | | | | |
| Road Occupancy Permit -Complex | \$ 1,533.00 | \$ 1,567.00 | 2.2% | \$ 34.00 | \$ 1,601.00 | 2.2% | \$ 34.00 | \$ 1,636.00 | 2.2% | \$ 35.00 | \$ 1,669.00 | 2.0% | \$ 33.00 | | |
| Road Occupancy Permit - Simple | \$ 124.00 | \$ 127.00 | 2.4% | \$ 36.00 | \$ 130.00 | 2.4% | \$ 36.00 | \$ 133.00 | 2.3% | \$ 36.00 | \$ 136.00 | 2.3% | \$ 36.00 | | |
| Municipal Consent (from Bell) | \$ 438.00 | \$ 448.00 | 2.3% | \$ 600.00 | \$ 458.00 | 2.2% | \$ 600.00 | \$ 468.00 | 2.2% | \$ 600.00 | \$ 477.00 | 1.9% | \$ 540.00 | | |
| Municipal Consent (from Rogers Cable) | \$ 438.00 | \$ 448.00 | 2.3% | \$ 900.00 | \$ 458.00 | 2.2% | \$ 900.00 | \$ 468.00 | 2.2% | \$ 900.00 | \$ 477.00 | 1.9% | \$ 810.00 | | |
| Municipal Consent | \$ 438.00 | \$ 448.00 | 2.3% | \$ 40.00 | \$ 458.00 | 2.2% | \$ 40.00 | \$ 468.00 | 2.2% | \$ 40.00 | \$ 477.00 | 1.9% | \$ 36.00 | | |
| Benchmark Books | \$ 62.00 | \$ 63.00 | 1.6% | \$ - | \$ 64.00 | 1.6% | \$ - | \$ 65.00 | 1.6% | \$ - | \$ 66.00 | 1.5% | \$ - | | |
| Engineering "D" Size Prints | \$ 32.00 | \$ 33.00 | 3.1% | \$ 250.00 | \$ 34.00 | 3.0% | \$ 250.00 | \$ 35.00 | 2.9% | \$ 250.00 | \$ 36.00 | 2.9% | \$ 250.00 | | |
| Engineering "D" Size Prints Colour | \$ 40.00 | \$ 41.00 | 2.5% | \$ 10.00 | \$ 42.00 | 2.4% | \$ 10.00 | \$ 43.00 | 2.4% | \$ 10.00 | \$ 44.00 | 2.3% | \$ 10.00 | | |
| Engineering Documents/Records | \$ 40.00 | \$ 41.00 | 2.5% | \$ 10.00 | \$ 42.00 | 2.4% | \$ 10.00 | \$ 43.00 | 2.4% | \$ 10.00 | \$ 44.00 | 2.3% | \$ 10.00 | | |
| Engineering Drawings (CD Transfer) | \$ 50.00 | \$ 51.00 | 2.0% | \$ 50.00 | \$ 52.00 | 2.0% | \$ 50.00 | \$ 53.00 | 1.9% | \$ 50.00 | \$ 54.00 | 1.9% | \$ 50.00 | | |
| Horizontal Contol Book | \$ 60.00 | \$ 61.00 | 1.7% | \$ - | \$ 62.00 | 1.6% | \$ - | \$ 63.00 | 1.6% | \$ - | \$ 64.00 | 1.6% | \$ - | | |
| Prints up to ledger size | \$ 20.00 | \$ 20.50 | 2.5% | \$ 50.00 | \$ 21.00 | 2.4% | \$ 50.00 | \$ 21.50 | 2.4% | \$ 50.00 | \$ 22.00 | 2.3% | \$ 50.00 | | |
| Traffic Study | \$ 36.00 | \$ 37.00 | 2.8% | \$ - | \$ 38.00 | 2.7% | \$ - | \$ 39.00 | 2.6% | \$ - | \$ 40.00 | 2.6% | \$ - | | |
| Water and Wastewater | Refer to City's Water Rate By-law | | | | | | | | | | | | | | |
| Water Rates & Wastewater Rates | Refer to City's Water Rate and Wastewater Rate By-law | | | | | | | | | | | | | | |
| Water Turn-off/Turn-on Service Call Charges | Refer to City's Water Rate and Wastewater Rate By-law | | | | | | | | | | | | | | |
| Water Meters (application for meters and temporary water fee) | \$ at cost (varies with number of meters to be installed, size of meters, administration costs and contract installation costs) | | | | | | | | | | | | | | |
| Hydrant Meter Rentals (includes application, administration fee, demonstration to user, water consumption, plus any repairs) | \$ at cost (varies with #'s of meters, relocaation request, administration costs, consumption, etc.) | | | | | | | | | | | | | | |
| Sewer Camera Service (identify blockages in sanitary/storm lateral lines on private property) | \$ 78.00 per hour (minimum 3 hours) | | | | | | | | | | | | | | |
| Sewer Back-up Investigation and Clearing a Sewer Blockage for response to emergency request from private owner related to back-up | | | | | | | | | | | | | | | |
| - if blockage on city property | \$ no charge | | | | | | | | | | | | | | |
| - if blockage on private property, flat rate fee per hour | \$ 78.00 per hour (minimum 3 hours) | | | | | | | | | | | | | | |
| Waste | | | | | | | | | | | | | | | |
| Blue Box (EACH unit) | \$ 7.00 | \$ 7.00 | 0.0% | \$ - | \$ 7.00 | 0.0% | \$ - | \$ 8.00 | 14.3% | \$ 1,300.00 | \$ 8.00 | 0.0% | \$ - | | |
| Green Bin (EACH Unit) | \$ 20.00 | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | | |
| In-House Organic Container (EACH unit) | \$ 6.00 | \$ 6.00 | 0.0% | \$ - | \$ 6.00 | 0.0% | \$ - | \$ 6.00 | 0.0% | \$ - | \$ 6.00 | 0.0% | \$ - | | |
| Garbage Tags(Sold in sheets of 10 tags) | \$ 10.80 | \$ 11.00 | 1.9% | \$ 2,451.00 | \$ 11.20 | 1.8% | \$ 2,451.00 | \$ 11.40 | 1.8% | \$ 2,451.00 | \$ 11.60 | 1.8% | \$ 2,451.00 | | |
| Backyard Composters | \$ 20.00 | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | \$ 20.00 | 0.0% | \$ - | | |
| Appliance Collection (EACH appliance unit) | \$ 27.00 | \$ 27.00 | 0.0% | \$ - | \$ 27.00 | 0.0% | \$ - | \$ 27.00 | 0.0% | \$ - | \$ 27.00 | 0.0% | \$ - | | |
| Culverts | \$ at cost (varies with size) | | | | | | | | | | | | | | |
| Materials or goods | \$ at cost (varies with size) | | | | | | | | | | | | | | |
| Installation Services (application, review of drawings, etc) | \$ at cost + 15% | | | | | | | | | | | | | | |
| Service Connections | \$ at cost | | | | | | | | | | | | | | |
| Rural Street Number Sign | \$ at cost | | | | | | | | | | | | | | |
| Signs on Public Property | | | | | | | | | | | | | | | |
| All signs on Public Property, except Religious, Charitable or Community Signs | \$ 56.00 | \$ 57.00 | 1.8% | \$ 42.00 | \$ 58.00 | 1.8% | \$ 42.00 | \$ 59.00 | 1.7% | \$ 42.00 | \$ 60.00 | 1.7% | \$ 42.00 | | |
| Builders' Portable Signs | | | | | | | | | | | | | | | |
| - A-Frame (per sign for up to 6 months posting) | \$ 224.00 | \$ 229.00 | 2.2% | \$ - | \$ 234.00 | 2.2% | \$ - | \$ 239.00 | 2.1% | \$ - | \$ 244.00 | 2.1% | \$ - | | |
| Renewal of Permit | \$ 56.00 | \$ 57.00 | 1.8% | \$ - | \$ 58.00 | 1.8% | \$ - | \$ 59.00 | 1.7% | \$ - | \$ 60.00 | 1.7% | \$ - | | |
| Roads Pre-event Inspection | Traffic | \$ 256.00 | \$ 262.00 | 100.0% | \$ - | \$ 268.00 | 2.3% | \$ - | \$ 274.00 | 2.2% | \$ - | \$ 274.00 | 0.0% | \$ - | |
| Control for Special Events | | | | | | | | | | | | | | | |
| Curb Cut Permit (\$128.00 - \$216.00) | \$ at cost (varies with size) | | | | | | | | | | | | | | |
| SCHEDULE SUBTOTAL | | | | \$ 4,473.00 | | | | \$ 4,473.00 | | | | \$ 5,774.00 | | | \$ 4,318.00 |
| NEW FEES | | | | | | | | | | | | | | | |
| Toters for Condos | | \$ 236.00 | | \$ 2,832.00 | \$ 236.00 | 0.0% | \$ 2,832.00 | \$ 245.00 | 3.8% | \$ 2,940.00 | \$ 245.00 | 0.0% | \$ 2,940.00 | | |
| NEW FEES TOTAL | | | | \$ 2,832.00 | | | | \$ 2,832.00 | | | | \$ 2,940.00 | | | \$ 2,940.00 |
| TOTAL | | | | \$ 7,305.00 | | | | \$ 7,305.00 | | | | \$ 8,714.00 | | | \$ 7,258.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "M" - ENCROACHMENTS to (By-law No.171-2013) | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Encroachment Application Fee/Encroachment Permit - plus G.S.T. & other costs (survey, insurance, registration, etc) | \$ 208.00 | \$ 213.00 | 2.4% | \$ 50.00 | \$ 217.00 | 1.9% | \$ 40.00 | \$ 217.00 | 0.0% | \$ - | \$ 222.00 | 2.3% | \$ 50.00 |
| * Departmental Inspection Fee - per visit per Department | \$ 270.00 | \$ 275.00 | 1.9% | \$ - | \$ 275.00 | 0.0% | \$ - | \$ 275.00 | 0.0% | \$ - | \$ 280.00 | 1.8% | \$ - |
| TOTAL | | | | \$ 50.00 | | | | \$ 40.00 | | | \$ - | | |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "A-D" - DEVELOPMENT PLANNING to (By-law No.173-2013) | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------|-----------------|-----------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|
| DOCUMENTS & INFORMATION | Unit of Measure | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Major OP Amendment | Applications | \$ 23,745.00 | \$ 24,455.00 | 3.0% | \$ 7,100.00 | \$ 25,435.00 | 4.0% | \$ 9,800.00 | \$ 26,198.00 | 3.0% | \$ 7,630.00 | \$ 26,722.00 | 2.0% | \$ 5,240.00 |
| Major OP Surcharge (if application approved) | Applications | \$ 5,990.00 | \$ 6,170.00 | 3.0% | \$ 1,440.00 | \$ 6,415.00 | 4.0% | \$ 1,960.00 | \$ 6,607.00 | 3.0% | \$ 1,536.00 | \$ 6,739.00 | 2.0% | \$ 1,056.00 |
| Minor OP Amendment | Applications | \$ 11,120.00 | \$ 11,455.00 | 3.0% | \$ 1,340.00 | \$ 11,915.00 | 4.0% | \$ 1,840.00 | \$ 12,272.00 | 3.0% | \$ 1,428.00 | \$ 12,517.00 | 2.0% | \$ 980.00 |
| Minor OP Surcharge (if applicaiton approved) | Applications | \$ 3,340.00 | \$ 3,440.00 | 3.0% | \$ 400.00 | \$ 3,580.00 | 4.1% | \$ 560.00 | \$ 3,687.00 | 3.0% | \$ 428.00 | \$ 3,761.00 | 2.0% | \$ 296.00 |
| Revision to OP Application requiring recirculation | Applications | \$ 3,900.00 | \$ 4,015.00 | 2.9% | \$ - | \$ 4,175.00 | 4.0% | \$ - | \$ 4,300.00 | 3.0% | \$ - | \$ 4,386.00 | 2.0% | \$ - |
| Zoning By-Law Amendment | Applications | \$ 6,180.00 | \$ 6,365.00 | 3.0% | \$ 7,030.00 | \$ 6,620.00 | 4.0% | \$ 9,690.00 | \$ 6,819.00 | 3.0% | \$ 7,562.00 | \$ 6,955.00 | 2.0% | \$ 5,168.00 |
| Singles, Semis, Townhouses | Units | \$ 510.00 | \$ 525.00 | 2.9% | \$ 14,625.00 | \$ 545.00 | 3.8% | \$ 19,500.00 | \$ 561.00 | 2.9% | \$ 15,600.00 | \$ 572.00 | 2.0% | \$ 10,725.00 |
| Multiple Unit Blocks | Units | \$ 170.00 | \$ 175.00 | 2.9% | \$ 12,750.00 | \$ 180.00 | 2.9% | \$ 12,750.00 | \$ 185.00 | 2.8% | \$ 12,750.00 | \$ 189.00 | 2.0% | \$ 10,200.00 |
| Non-Residential or Mixed Use Blocks | hectares | \$ 6,735.00 | \$ 6,935.00 | 3.0% | \$ 4,400.00 | \$ 7,210.00 | 4.0% | \$ 6,325.00 | \$ 7,426.00 | 3.0% | \$ 5,184.00 | \$ 7,575.00 | 2.0% | \$ 3,725.00 |
| Private Open Spaces | hectares | \$ 3,365.00 | \$ 3,465.00 | 3.0% | \$ - | \$ 3,605.00 | 4.0% | \$ - | \$ 3,713.00 | 3.0% | \$ - | \$ 3,787.00 | 2.0% | \$ - |
| Surcharge if Zoning Application is Approved | Applications | \$ 3,090.00 | \$ 3,185.00 | 3.1% | \$ 3,705.00 | \$ 3,310.00 | 3.9% | \$ 4,875.00 | \$ 3,409.00 | 3.0% | \$ 3,861.00 | \$ 3,477.00 | 2.0% | \$ 2,652.00 |
| Revision to Zoning Application Requiring Recirculation | Applications | \$ 3,900.00 | \$ 4,015.00 | 2.9% | \$ - | \$ 4,175.00 | 4.0% | \$ - | \$ 4,300.00 | 3.0% | \$ - | \$ 4,386.00 | 2.0% | \$ - |
| By-law to remove Holding Symbol (H) | Applications | \$ 4,180.00 | \$ 4,305.00 | 3.0% | \$ 1,875.00 | \$ 4,475.00 | 3.9% | \$ 2,550.00 | \$ 4,609.00 | 3.0% | \$ 2,010.00 | \$ 4,701.00 | 2.0% | \$ 1,380.00 |
| Interim Control By-Law Amendment | Applications | \$ 4,710.00 | \$ 4,850.00 | 3.0% | \$ - | \$ 5,045.00 | 4.0% | \$ - | \$ 5,196.00 | 3.0% | \$ - | \$ 5,300.00 | 2.0% | \$ - |
| Part Lot Control By-Law | Applications | \$ 1,905.00 | \$ 1,960.00 | 2.9% | \$ 1,375.00 | \$ 2,040.00 | 4.1% | \$ 2,000.00 | \$ 2,101.00 | 3.0% | \$ 1,525.00 | \$ 2,143.00 | 2.0% | \$ 1,050.00 |
| Site Development Application | Applications | \$ 7,300.00 | \$ 7,520.00 | 3.0% | \$ 16,500.00 | \$ 7,820.00 | 4.0% | \$ 22,500.00 | \$ 8,055.00 | 3.0% | \$ 17,625.00 | \$ 8,216.00 | 2.0% | \$ 12,075.00 |
| Industrial/Office/Private Institutional | Sq. M. | \$ 2.05 | \$ 2.10 | 2.4% | \$ 2,125.00 | \$ 2.20 | 4.8% | \$ 4,250.00 | \$ 2.30 | 4.5% | \$ 4,250.00 | \$ 2.35 | 2.0% | \$ 2,125.00 |
| Industrial/Office/Private Institutional: Portion of GFA over 4,500 sq.m. | Sq. M. | \$ 0.80 | \$ 0.85 | 6.2% | \$ 1,500.00 | \$ 0.90 | 5.9% | \$ 1,500.00 | \$ 0.90 | 0.0% | \$ - | \$ 0.90 | 2.0% | \$ - |
| Commercial (Service, Retail Warehouse) | Sq. M. | \$ 6.70 | \$ 6.90 | 3.0% | \$ 5,227.20 | \$ 7.20 | 4.3% | \$ 7,840.80 | \$ 7.40 | 2.8% | \$ 5,227.20 | \$ 8.00 | 2.0% | \$ 15,681.60 |
| Commercial (Service, Retail Warehouse): Portion of GFA over 4,500 Sq.M | Sq. M. | \$ 1.65 | \$ 1.70 | 3.0% | \$ 490.30 | \$ 1.75 | 2.9% | \$ 490.30 | \$ 1.80 | 2.9% | \$ 490.30 | \$ 1.80 | 2.0% | \$ - |
| Residential: Singles, Semis, Townhouses | Units | \$ 1,025.00 | \$ 1,055.00 | 2.9% | \$ 6,240.00 | \$ 1,095.00 | 3.8% | \$ 8,320.00 | \$ 1,128.00 | 3.0% | \$ 6,864.00 | \$ 1,151.00 | 2.0% | \$ 4,784.00 |
| Residential: Singles, Semis, Townhouses if previously paid in Subdivision application | Units | \$ 680.00 | \$ 700.00 | 2.9% | \$ 3,500.00 | \$ 730.00 | 4.3% | \$ 5,250.00 | \$ 752.00 | 3.0% | \$ 3,850.00 | \$ 767.00 | 2.0% | \$ 2,625.00 |
| Residential: Multiple Units | Units | \$ 340.00 | \$ 350.00 | 2.9% | \$ 15,820.00 | \$ 365.00 | 4.3% | \$ 23,730.00 | \$ 376.00 | 3.0% | \$ 17,402.00 | \$ 384.00 | 2.0% | \$ 12,656.00 |
| Residential: Multiple Units if previously paid in Subdivision application | Units | \$ 225.00 | \$ 230.00 | 2.2% | \$ 750.00 | \$ 240.00 | 4.3% | \$ 1,500.00 | \$ 247.00 | 2.9% | \$ 1,050.00 | \$ 252.00 | 2.0% | \$ 750.00 |
| Revision to Site Development Application requiring Recirculation | Applications | \$ 3,900.00 | \$ 4,015.00 | 2.9% | \$ 1,150.00 | \$ 4,175.00 | 4.0% | \$ 1,600.00 | \$ 4,300.00 | 3.0% | \$ 1,250.00 | \$ 4,386.00 | 2.0% | \$ 860.00 |
| Simple Revision to Site Development application not requiring recirculation or Council Approval | Applications | \$ 3,645.00 | \$ 3,755.00 | 3.0% | \$ 5,500.00 | \$ 3,905.00 | 4.0% | \$ 7,500.00 | \$ 4,022.00 | 3.0% | \$ 5,850.00 | \$ 4,102.00 | 2.0% | \$ 4,000.00 |
| Draft Plan of Condominium | Applications | \$ 12,455.00 | \$ 12,830.00 | 3.0% | \$ 3,750.00 | \$ 13,345.00 | 4.0% | \$ 5,150.00 | \$ 13,745.00 | 3.0% | \$ 4,000.00 | \$ 14,020.00 | 2.0% | \$ 2,750.00 |
| Draft Plan of Subdivision base fee | Applications | \$ 15,525.00 | \$ 15,990.00 | 3.0% | \$ 4,650.00 | \$ 16,630.00 | 4.0% | \$ 6,400.00 | \$ 17,129.00 | 3.0% | \$ 4,990.00 | \$ 17,472.00 | 2.0% | \$ 3,430.00 |
| Singles, Semis, Townhouse Units in Subdivision | Units | \$ 260.00 | \$ 270.00 | 3.8% | \$ 8,130.00 | \$ 280.00 | 3.7% | \$ 8,130.00 | \$ 288.00 | 2.9% | \$ 6,504.00 | \$ 294.00 | 2.0% | \$ 4,878.00 |
| Multiple Unit Blocks in Subdivision | Units | \$ 95.00 | \$ 100.00 | 5.3% | \$ - | \$ 105.00 | 5.0% | \$ - | \$ 108.00 | 2.9% | \$ - | \$ 110.00 | 2.0% | \$ - |
| Part Lots for Residential use in Subdivision | Part Lot | \$ 130.00 | \$ 135.00 | 3.8% | \$ 70.00 | \$ 140.00 | 3.7% | \$ 70.00 | \$ 144.00 | 2.9% | \$ 56.00 | \$ 147.00 | 2.0% | \$ 42.00 |
| Non Residential or Mixed use Blocks in Subdivision | hectares | \$ 3,605.00 | \$ 3,715.00 | 3.1% | \$ 1,650.00 | \$ 3,865.00 | 4.0% | \$ 2,250.00 | \$ 3,981.00 | 3.0% | \$ 1,740.00 | \$ 4,061.00 | 2.0% | \$ 1,200.00 |
| Revision to Draft Approved Plan of Subdivision requiring Circulation | Applications | \$ 3,900.00 | \$ 4,015.00 | 2.9% | \$ - | \$ 4,175.00 | 4.0% | \$ - | \$ 4,300.00 | 3.0% | \$ - | \$ 4,386.00 | 2.0% | \$ - |
| Revision to Conditions of Draft Plan of Subdivision Approval | Applications | \$ 3,900.00 | \$ 4,015.00 | 2.9% | \$ - | \$ 4,175.00 | 4.0% | \$ - | \$ 4,300.00 | 3.0% | \$ - | \$ 4,386.00 | 2.0% | \$ - |
| Extension of Draft Plan of Subdivision | Applications | \$ 1,945.00 | \$ 2,005.00 | 3.1% | \$ 120.00 | \$ 2,085.00 | 4.0% | \$ 160.00 | \$ 2,148.00 | 3.0% | \$ 126.00 | \$ 2,191.00 | 2.0% | \$ 86.00 |
| Registration of Each Additional Phase of a Subdivision Plan | Applications | \$ 1,960.00 | \$ 2,020.00 | 3.1% | \$ 240.00 | \$ 2,100.00 | 4.0% | \$ 320.00 | \$ 2,163.00 | 3.0% | \$ 252.00 | \$ 2,206.00 | 2.0% | \$ 172.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "A-D" - DEVELOPMENT PLANNING to (By-law No.173-2013) | | | | | | | | | | | | | | |
|---------------------------------------------------------------|-----------------|-----------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------------------|
| DOCUMENTS & INFORMATION | Unit of Measure | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| OMB Appeals Administration Fee | Units | \$ 670.00 | \$ 690.00 | 3.0% | \$ 100.00 | \$ 720.00 | 4.3% | \$ 150.00 | \$ 742.00 | 3.1% | \$ 110.00 | \$ 757.00 | 2.0% | \$ 75.00 |
| Maintenance Fee for Inactive Files | Units | \$ 440.00 | \$ 455.00 | 3.4% | \$ 375.00 | \$ 475.00 | 4.4% | \$ 500.00 | \$ 489.00 | 2.9% | \$ 350.00 | \$ 499.00 | 2.0% | \$ 250.00 |
| TOTAL | | | | | \$ 133,928.00 | | | \$ 179,461.00 | | | \$ 141,501.00 | | | \$ 110,912.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 174-2013, SCHEDULE "B" Clerks - Licensing

| DOCUMENTS & INFORMATION | | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
|-------------------------------------------|-----------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Adult Entertainment Attendant | Initial/Renewal | \$ 220.00 | \$ 225.00 | 2.3% | \$ 1,000.00 | \$ 230.00 | 2.2% | \$ 1,000.00 | \$ 233.00 | 1.3% | \$ 600.00 | \$ 238.00 | 2.1% | \$ 1,000.00 |
| Adult Entertainment Operator | Initial/Renewal | \$ 168.00 | \$ 172.00 | 2.4% | \$ 16.00 | \$ 176.00 | 2.3% | \$ 16.00 | \$ 179.00 | 1.7% | \$ 12.00 | \$ 183.00 | 2.2% | \$ 16.00 |
| Adult Entertainment Parlour | Initial | \$ 5,259.00 | \$ 5,375.00 | 2.2% | \$ - | \$ 5,493.00 | 2.2% | \$ - | \$ 5,575.00 | 1.5% | \$ - | \$ 5,687.00 | 2.0% | \$ - |
| Adult Entertainment Parlour | Renewal | \$ 5,128.00 | \$ 5,241.00 | 2.2% | \$ 226.00 | \$ 5,356.00 | 2.2% | \$ 230.00 | \$ 5,436.00 | 1.5% | \$ 160.00 | \$ 5,545.00 | 2.0% | \$ 218.00 |
| Animal - Kennel | Initial | \$ 109.00 | \$ 111.00 | 1.8% | \$ 2.00 | \$ 113.00 | 1.8% | \$ 2.00 | \$ 115.00 | 1.8% | \$ 2.00 | \$ 118.00 | 2.6% | \$ 3.00 |
| Animal - Kennel | Renewal | \$ 84.00 | \$ 86.00 | 2.4% | \$ 6.00 | \$ 88.00 | 2.3% | \$ 8.00 | \$ 89.00 | 1.1% | \$ 4.00 | \$ 91.00 | 2.2% | \$ 8.00 |
| Auction Hall | Initial/Renewal | \$ 408.00 | \$ 417.00 | 2.2% | \$ 9.00 | \$ 426.00 | 2.2% | \$ 9.00 | \$ 432.00 | 1.4% | \$ 6.00 | \$ 441.00 | 2.1% | \$ 9.00 |
| Auctioneer | Initial/Renewal | \$ 408.00 | \$ 417.00 | 2.2% | \$ 27.00 | \$ 426.00 | 2.2% | \$ 36.00 | \$ 432.00 | 1.4% | \$ 24.00 | \$ 441.00 | 2.1% | \$ 36.00 |
| Banquet Hall | Initial | \$ 408.00 | \$ 417.00 | 2.2% | \$ 18.00 | \$ 426.00 | 2.2% | \$ 18.00 | \$ 432.00 | 1.4% | \$ 12.00 | \$ 441.00 | 2.1% | \$ 18.00 |
| Banquet Hall | Renewal | \$ 245.00 | \$ 250.00 | 2.0% | \$ 190.00 | \$ 256.00 | 2.4% | \$ 234.00 | \$ 260.00 | 1.6% | \$ 156.00 | \$ 265.00 | 1.9% | \$ 195.00 |
| Billiard Hall | Initial | \$ 235.00 | \$ 240.00 | 2.1% | \$ 5.00 | \$ 245.00 | 2.1% | \$ 5.00 | \$ 249.00 | 1.6% | \$ 4.00 | \$ 254.00 | 2.0% | \$ 5.00 |
| Billiard Hall | Renewal | \$ 121.00 | \$ 124.00 | 2.5% | \$ 33.00 | \$ 127.00 | 2.4% | \$ 36.00 | \$ 129.00 | 1.6% | \$ 24.00 | \$ 132.00 | 2.3% | \$ 36.00 |
| Body Rub Parlour | Initial | \$ 5,243.00 | \$ 5,358.00 | 2.2% | \$ 115.00 | \$ 5,476.00 | 2.2% | \$ 118.00 | \$ 5,558.00 | 1.5% | \$ 82.00 | \$ 5,669.00 | 2.0% | \$ 111.00 |
| Body Rub Parlour | Renewal | \$ 5,113.00 | \$ 5,225.00 | 2.2% | \$ 224.00 | \$ 5,340.00 | 2.2% | \$ 230.00 | \$ 5,420.00 | 1.5% | \$ 160.00 | \$ 5,528.00 | 2.0% | \$ 216.00 |
| Body Rub Parlour Operator | Initial/Renewal | \$ 151.00 | \$ 154.00 | 2.0% | \$ 9.00 | \$ 157.00 | 1.9% | \$ 9.00 | \$ 159.00 | 1.3% | \$ 6.00 | \$ 162.00 | 1.9% | \$ 9.00 |
| Body Rub Parlour Attendant | Initial/Renewal | \$ 208.00 | \$ 213.00 | 2.4% | \$ 30.00 | \$ 218.00 | 2.3% | \$ 30.00 | \$ 221.00 | 1.4% | \$ 18.00 | \$ 225.00 | 1.8% | \$ 24.00 |
| Driving School | Initial | \$ 292.00 | \$ 298.00 | 2.1% | \$ 6.00 | \$ 305.00 | 2.3% | \$ 7.00 | \$ 310.00 | 1.6% | \$ 5.00 | \$ 315.00 | 1.6% | \$ 5.00 |
| Driving School | Renewal | \$ 156.00 | \$ 159.00 | 1.9% | \$ 18.00 | \$ 162.00 | 1.9% | \$ 18.00 | \$ 164.00 | 1.2% | \$ 12.00 | \$ 168.00 | 2.4% | \$ 24.00 |
| Driving School Instructors | Initial/Renewal | \$ 156.00 | \$ 159.00 | 1.9% | \$ 474.00 | \$ 162.00 | 1.9% | \$ 474.00 | \$ 164.00 | 1.2% | \$ 316.00 | \$ 168.00 | 2.4% | \$ 632.00 |
| Driving School Operators | Initial/Renewal | \$ 156.00 | \$ 159.00 | 1.9% | \$ 6.00 | \$ 162.00 | 1.9% | \$ 6.00 | \$ 164.00 | 1.2% | \$ 4.00 | \$ 168.00 | 2.4% | \$ 8.00 |
| Dry Cleaner | Initial | \$ 282.00 | \$ 288.00 | 2.1% | \$ 24.00 | \$ 294.00 | 2.1% | \$ 24.00 | \$ 298.00 | 1.4% | \$ 16.00 | \$ 305.00 | 2.3% | \$ 28.00 |
| Dry Cleaner | Renewal | \$ 141.00 | \$ 144.00 | 2.1% | \$ 234.00 | \$ 147.00 | 2.1% | \$ 240.00 | \$ 149.00 | 1.4% | \$ 160.00 | \$ 152.00 | 2.0% | \$ 240.00 |
| Eating Establishment | Initial | \$ 308.00 | \$ 315.00 | 2.3% | \$ 700.00 | \$ 322.00 | 2.2% | \$ 700.00 | \$ 327.00 | 1.6% | \$ 500.00 | \$ 334.00 | 2.1% | \$ 700.00 |
| Eating Establishment | Renewal | \$ 151.00 | \$ 154.00 | 2.0% | \$ 2,250.00 | \$ 157.00 | 1.9% | \$ 2,400.00 | \$ 159.00 | 1.3% | \$ 1,600.00 | \$ 162.00 | 1.9% | \$ 2,400.00 |
| Sale of Fireworks | Initial/Renewal | \$ 256.00 | \$ 262.00 | 2.3% | \$ 204.00 | \$ 268.00 | 2.3% | \$ 210.00 | \$ 272.00 | 1.5% | \$ 140.00 | \$ 277.00 | 1.8% | \$ 175.00 |
| Food Stuff | Initial | \$ 272.00 | \$ 278.00 | 2.2% | \$ 600.00 | \$ 284.00 | 2.2% | \$ 600.00 | \$ 288.00 | 1.4% | \$ 400.00 | \$ 294.00 | 2.1% | \$ 600.00 |
| Food Stuff | Renewal | \$ 168.00 | \$ 172.00 | 2.4% | \$ 1,912.00 | \$ 176.00 | 2.3% | \$ 1,912.00 | \$ 179.00 | 1.7% | \$ 1,434.00 | \$ 183.00 | 2.2% | \$ 1,912.00 |
| General Misc Fees | | \$ - | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - |
| Mobile Sign Lessor | Initial/Renewal | \$ 569.00 | \$ 582.00 | 2.3% | \$ 104.00 | \$ 595.00 | 2.2% | \$ 104.00 | \$ 604.00 | 1.5% | \$ 72.00 | \$ 616.00 | 2.0% | \$ 96.00 |
| Pawn Shop/Second Hand Shop | Initial | \$ 282.00 | \$ 288.00 | 2.1% | \$ 12.00 | \$ 294.00 | 2.1% | \$ 12.00 | \$ 298.00 | 1.4% | \$ 8.00 | \$ 304.00 | 2.0% | \$ 12.00 |
| Pawn Shop/Second Hand Shop | Renewal | \$ 141.00 | \$ 144.00 | 2.1% | \$ 45.00 | \$ 147.00 | 2.1% | \$ 48.00 | \$ 149.00 | 1.4% | \$ 32.00 | \$ 152.00 | 2.0% | \$ 48.00 |
| Personal Service Shop | Initial | \$ 292.00 | \$ 298.00 | 2.1% | \$ 492.00 | \$ 305.00 | 2.3% | \$ 574.00 | \$ 310.00 | 1.6% | \$ 410.00 | \$ 316.00 | 1.9% | \$ 492.00 |
| Personal Service Shop | Renewal | \$ 156.00 | \$ 159.00 | 1.9% | \$ 1,044.00 | \$ 162.00 | 1.9% | \$ 1,146.00 | \$ 164.00 | 1.2% | \$ 764.00 | \$ 168.00 | 2.4% | \$ 1,528.00 |
| Place of Amusement - Arcade (A) | Initial | \$ 193.00 | \$ 197.00 | 2.1% | \$ 8.00 | \$ 201.00 | 2.0% | \$ 8.00 | \$ 204.00 | 1.5% | \$ 6.00 | \$ 208.00 | 2.0% | \$ 8.00 |
| Place of Amusement - Arcade (A) | Renewal | \$ 57.00 | \$ 58.00 | 1.8% | \$ 13.00 | \$ 59.00 | 1.7% | \$ 14.00 | \$ 60.00 | 1.7% | \$ 14.00 | \$ 62.00 | 3.3% | \$ 28.00 |
| Place of Amusement - Arcade (A) per machi | Initial/Renewal | \$ 5.00 | \$ 5.00 | 0.0% | \$ - | \$ 5.00 | 0.0% | \$ - | \$ 5.00 | 0.0% | \$ - | \$ 5.50 | 10.0% | \$ 193.00 |
| Place of Amusement - Bowling Alley (C) | Initial | \$ 496.00 | \$ 507.00 | 2.2% | \$ - | \$ 518.00 | 2.2% | \$ - | \$ 526.00 | 1.5% | \$ - | \$ 537.00 | 2.1% | \$ - |
| Place of Amusement - Bowling Alley (C) | Renewal | \$ 350.00 | \$ 358.00 | 2.3% | \$ 16.00 | \$ 366.00 | 2.2% | \$ 16.00 | \$ 371.00 | 1.4% | \$ 10.00 | \$ 378.00 | 1.9% | \$ 14.00 |
| Place of Amusement - Theatre (B) | Initial | \$ 496.00 | \$ 507.00 | 2.2% | \$ - | \$ 518.00 | 2.2% | \$ - | \$ 526.00 | 1.5% | \$ - | \$ 537.00 | 2.1% | \$ - |
| Place of Amusement - Theatre (B) | Renewal | \$ 350.00 | \$ 358.00 | 2.3% | \$ 72.00 | \$ 366.00 | 2.2% | \$ 72.00 | \$ 371.00 | 1.4% | \$ 45.00 | \$ 378.00 | 1.9% | \$ 63.00 |
| Public Garage | Initial | \$ 282.00 | \$ 288.00 | 2.1% | \$ 996.00 | \$ 294.00 | 2.1% | \$ 1,002.00 | \$ 298.00 | 1.4% | \$ 668.00 | \$ 304.00 | 2.0% | \$ 1,002.00 |
| Public Garage | Renewal | \$ 141.00 | \$ 144.00 | 2.1% | \$ 1,296.00 | \$ 147.00 | 2.1% | \$ 1,296.00 | \$ 149.00 | 1.4% | \$ 864.00 | \$ 152.00 | 2.0% | \$ 1,296.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

BY-LAW 174-2013, SCHEDULE "B" Clerks - Licensing

| DOCUMENTS & INFORMATION | | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
|-----------------------------------------------------------------------|-----------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Refreshment Vehicles Owner Class A/B | Initial/Renewal | \$ 344.00 | \$ 352.00 | 2.3% | \$ 696.00 | \$ 360.00 | 2.3% | \$ 696.00 | \$ 365.00 | 1.4% | \$ 435.00 | \$ 372.00 | 1.9% | \$ 609.00 |
| Refreshment Vehicles Owner Class C | Initial/Renewal | \$ 339.00 | \$ 346.00 | 2.1% | \$ - | \$ 354.00 | 2.3% | \$ - | \$ 359.00 | 1.4% | \$ - | \$ 366.00 | 1.9% | \$ - |
| Refreshment Vehicles Operators | Initial/Renewal | \$ 94.00 | \$ 96.00 | 2.1% | \$ 208.00 | \$ 98.00 | 2.1% | \$ 210.00 | \$ 99.00 | 1.0% | \$ 105.00 | \$ 101.00 | 2.0% | \$ 210.00 |
| Refreshment Vehicles Temporary Plate | Initial/Renewal | \$ 42.00 | \$ 43.00 | 2.4% | \$ - | \$ 44.00 | 2.3% | \$ - | \$ 45.00 | 2.3% | \$ - | \$ 46.00 | 2.2% | \$ - |
| Taxi Brokerage | Initial | \$ 355.00 | \$ 363.00 | 2.3% | \$ 8.00 | \$ 371.00 | 2.2% | \$ 8.00 | \$ 377.00 | 1.6% | \$ 6.00 | \$ 385.00 | 2.1% | \$ 8.00 |
| Taxi Brokerage | Renewal | \$ 230.00 | \$ 235.00 | 2.2% | \$ 25.00 | \$ 240.00 | 2.1% | \$ 25.00 | \$ 244.00 | 1.7% | \$ 20.00 | \$ 249.00 | 2.0% | \$ 25.00 |
| Taxi Drivers | Initial | \$ 156.00 | \$ 159.00 | 1.9% | \$ 246.00 | \$ 162.00 | 1.9% | \$ 246.00 | \$ 164.00 | 1.2% | \$ 164.00 | \$ 168.00 | 2.4% | \$ 328.00 |
| Taxi Drivers | Renewal | \$ 151.00 | \$ 154.00 | 2.0% | \$ 3,027.00 | \$ 157.00 | 1.9% | \$ 3,195.00 | \$ 159.00 | 1.3% | \$ 2,130.00 | \$ 162.00 | 1.9% | \$ 3,195.00 |
| Taxi Owners- Accessible | Initial | \$ 4,500.00 | \$ 4,500.00 | 0.0% | \$ - | \$ 4,500.00 | 0.0% | \$ - | \$ 4,568.00 | 1.5% | \$ - | \$ 4,659.00 | 2.0% | \$ - |
| Taxi Owners- Accessible | Renewal | \$ 275.00 | \$ 275.00 | 0.0% | \$ - | \$ 275.00 | 0.0% | \$ - | \$ 279.00 | 1.5% | \$ - | \$ 285.00 | 2.2% | \$ - |
| Limousine Owner | Initial/Renewal | \$ 272.00 | \$ 278.00 | 2.2% | \$ 18.00 | \$ 284.00 | 2.2% | \$ 18.00 | \$ 288.00 | 1.4% | \$ 12.00 | \$ 294.00 | 2.1% | \$ 18.00 |
| Limousine Driver | Initial/Renewal | \$ 156.00 | \$ 159.00 | 1.9% | \$ - | \$ 162.00 | 1.9% | \$ - | \$ 164.00 | 1.2% | \$ - | \$ 168.00 | 2.4% | \$ - |
| Taxi Owners | Initial | \$ 5,881.00 | \$ 6,010.00 | 2.2% | \$ 516.00 | \$ 6,142.00 | 2.2% | \$ 528.00 | \$ 6,234.00 | 1.5% | \$ 368.00 | \$ 6,359.00 | 2.0% | \$ 500.00 |
| Taxi Owners | Renewal | \$ 292.00 | \$ 298.00 | 2.1% | \$ 1,326.00 | \$ 305.00 | 2.3% | \$ 1,575.00 | \$ 310.00 | 1.6% | \$ 1,125.00 | \$ 315.00 | 1.6% | \$ 1,125.00 |
| Tobacco Outlet | Initial | \$ 292.00 | \$ 298.00 | 2.1% | \$ 72.00 | \$ 305.00 | 2.3% | \$ 84.00 | \$ 310.00 | 1.6% | \$ 60.00 | \$ 315.00 | 1.6% | \$ 60.00 |
| Tobacco Outlet | Renewal | \$ 198.00 | \$ 202.00 | 2.0% | \$ 872.00 | \$ 206.00 | 2.0% | \$ 896.00 | \$ 209.00 | 1.5% | \$ 672.00 | \$ 213.00 | 1.9% | \$ 896.00 |
| Tow Truck Brokerage | Initial | \$ 361.00 | \$ 369.00 | 2.2% | \$ 24.00 | \$ 377.00 | 2.2% | \$ 24.00 | \$ 383.00 | 1.6% | \$ 18.00 | \$ 391.00 | 2.1% | \$ 24.00 |
| Tow Truck Brokerage | Renewal | \$ 230.00 | \$ 235.00 | 2.2% | \$ 25.00 | \$ 240.00 | 2.1% | \$ 30.00 | \$ 244.00 | 1.7% | \$ 24.00 | \$ 249.00 | 2.0% | \$ 30.00 |
| Tow Truck Operators | Initial/Renewal | \$ 151.00 | \$ 154.00 | 2.0% | \$ 744.00 | \$ 157.00 | 1.9% | \$ 744.00 | \$ 159.00 | 1.3% | \$ 496.00 | \$ 162.00 | 1.9% | \$ 744.00 |
| Tow Truck Owners | Initial/Renewal | \$ 262.00 | \$ 268.00 | 2.3% | \$ 1,800.00 | \$ 274.00 | 2.2% | \$ 1,800.00 | \$ 278.00 | 1.5% | \$ 1,200.00 | \$ 284.00 | 2.2% | \$ 1,800.00 |
| Video Store | Initial | \$ 256.00 | \$ 262.00 | 2.3% | \$ 12.00 | \$ 268.00 | 2.3% | \$ 12.00 | \$ 272.00 | 1.5% | \$ 8.00 | \$ 277.00 | 1.8% | \$ 10.00 |
| Video Store | Renewal | \$ 141.00 | \$ 144.00 | 2.1% | \$ 156.00 | \$ 147.00 | 2.1% | \$ 156.00 | \$ 149.00 | 1.4% | \$ 104.00 | \$ 152.00 | 2.0% | \$ 156.00 |
| Video Store - adult | Initial | \$ 851.00 | \$ 870.00 | 2.2% | \$ - | \$ 889.00 | 2.2% | \$ - | \$ 902.00 | 1.5% | \$ - | \$ 920.00 | 2.0% | \$ - |
| Video Store - adult | Renewal | \$ 705.00 | \$ 721.00 | 2.3% | \$ - | \$ 737.00 | 2.2% | \$ - | \$ 748.00 | 1.5% | \$ - | \$ 763.00 | 2.0% | \$ - |
| Charitable Clothing Donation Drop Box Organization Registration | Initial/Renewal | \$ 27.00 | \$ 28.00 | 3.7% | \$ 3.00 | \$ 29.00 | 3.6% | \$ 3.00 | \$ 29.00 | 0.0% | \$ - | \$ 30.00 | 3.4% | \$ 3.00 |
| Charitable Clothing Donation Drop Box Additional Cost per location | Initial/Renewal | \$ 52.00 | \$ 53.00 | 1.9% | \$ 20.00 | \$ 54.00 | 1.9% | \$ 22.00 | \$ 55.00 | 1.9% | \$ 22.00 | \$ 56.00 | 1.8% | \$ 22.00 |
| Taxi Tariff Cards- Replacement | Renewal | \$ 2.85 | \$ 2.85 | 0.0% | \$ - | \$ 2.85 | 0.0% | \$ - | \$ 2.85 | 0.0% | \$ - | \$ 3.00 | 5.3% | \$ 2.25 |
| Taxi 911 Stickers- Replacement | Renewal | \$ 2.60 | \$ 2.60 | 0.0% | \$ - | \$ 2.60 | 0.0% | \$ - | \$ 2.60 | 0.0% | \$ - | \$ 2.70 | 3.8% | \$ 1.50 |
| Taxi Meter Seals | Renewal | \$ 25.00 | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - | \$ 25.00 | 0.0% | \$ - | \$ 25.50 | 2.0% | \$ 7.50 |
| Tow Truck Authorization Book- Replacement | Renewal | \$ 14.35 | \$ 14.35 | 0.0% | \$ - | \$ 14.35 | 0.0% | \$ - | \$ 14.35 | 0.0% | \$ - | \$ 14.75 | 2.8% | \$ 40.00 |
| Licensing Appeals | | \$ 250.00 | \$ 250.00 | 0.0% | \$ - | \$ 250.00 | 0.0% | \$ - | \$ 250.00 | 0.0% | \$ - | \$ 255.00 | 2.0% | \$ 20.00 |
| TOTAL | | | | | \$ 22,234.00 | | | \$ 23,136.00 | | | \$ 15,719.00 | | | \$ 23,242.25 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN

USER FEES AND SERVICE CHARGES

| BY-LAW 172-2013 SCHEDULE "A" | | | | | | | | | | | | | |
|------------------------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Clerks - Special Event Permit Schedule of Fees | | | | | | | | | | | | | |
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Street Party/Social - Special Event | \$ 27.00 | \$ 28.00 | 3.7% | \$ 45.00 | \$ 29.00 | 3.6% | \$ 45.00 | \$ 29.00 | 0.0% | \$ - | \$ 30.00 | 3.4% | \$ 45.00 |
| Athletic- Special Event | \$ 522.00 | \$ 533.00 | 2.1% | \$ 66.00 | \$ 545.00 | 2.3% | \$ 72.00 | \$ 553.00 | 1.5% | \$ 48.00 | \$ 565.00 | 2.2% | \$ 72.00 |
| Parade/Festival - Special Event | \$ 104.00 | \$ 106.00 | 1.9% | \$ 98.00 | \$ 108.00 | 1.9% | \$ 98.00 | \$ 110.00 | 1.9% | \$ 98.00 | \$ 113.00 | 2.7% | \$ 147.00 |
| SCHEDULE SUBTOTAL | | | | \$ 209.00 | | | \$ 215.00 | | | \$ 146.00 | | | \$ 264.00 |

| BY-LAW 175-2013 SCHEDULE "A" | | | | | | | | | | | | | |
|------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Clerks - Filming Events | | | | | | | | | | | | | |
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Film-Special Events | \$ 262.00 | \$ 268.00 | 2.3% | \$ 198.00 | \$ 274.00 | 2.2% | \$ 198.00 | \$ 278.00 | 1.5% | \$ 132.00 | \$ 285.00 | 2.5% | \$ 231.00 |

| BY-LAW 176-2013 SCHEDULE "A" | | | | | | | | | | | | | |
|------------------------------|--------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|--------------------------------|-----------------|---------------------------------------------|
| Clerks - Newspaper Boxes | | | | | | | | | | | | | |
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE DUE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE DUE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE DUE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE DUE TO PRICE |
| Newspaper vendors (Boxes) | \$ 52.00 | \$ 53.00 | 1.9% | \$ 73.00 | \$ 54.00 | 1.9% | \$ 73.00 | \$ 55.00 | 1.9% | \$ 73.00 | \$ 56.00 | 1.8% | \$ 73.00 |



DRAFT 2015 BUDGET AND 2016-2018 OPERATING PLAN USER FEES AND SERVICE CHARGES

| SCHEDULE "A" - COMMITTEE OF ADJUSTMENT (By-law No.40-2009) | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------|--------------------|--------------------------------|-----------------|--------------------------------------|--------------------------------|-----------------|--------------------------------------|--------------------------------|-----------------|--------------------------------------|--------------------------------|-----------------|--------------------------------------|
| DOCUMENTS & INFORMATION | 2014 FEE/CHARGE | 2015 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2015 BUDGET CHANGE TO PRICE | 2016 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2016 BUDGET CHANGE TO PRICE | 2017 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2017 BUDGET CHANGE TO PRICE | 2018 PROPOSED FEE/CHARGE | % Inc/ (dec) | 2018 BUDGET CHANGE TO PRICE |
| Consent – all land uses | \$ 1,817.00 | \$ 1,860.00 | 2.4% | \$ 1,462.00 | \$ 1,895.00 | 1.9% | \$ 1,120.00 | \$ 1,935.00 | 2.1% | \$ 1,280.00 | \$ 1,975.00 | 2.0% | \$ 1,280.00 |
| Consent – Changing of Conditions | \$ 870.00 | \$ 930.00 | 6.9% | \$ - | \$ 950.00 | 2.2% | \$ - | \$ 970.00 | 2.1% | \$ - | \$ 990.00 | 2.0% | \$ - |
| Consent – Application Recirculation | \$ 990.00 | \$ 1,055.00 | 6.6% | \$ - | \$ 1,075.00 | 1.9% | \$ - | \$ 1,095.00 | 1.9% | \$ - | \$ 1,115.00 | 2.0% | \$ - |
| Consent – Certificate of Official | \$ 190.00 | \$ 200.00 | 5.3% | \$ - | \$ 205.00 | 2.5% | \$ - | \$ 210.00 | 2.4% | \$ - | \$ 215.00 | 2.0% | \$ - |
| Minor Variance – residential, agricultural, institutional | \$ 914.00 | \$ 935.00 | 2.3% | \$ - | \$ 955.00 | 2.1% | \$ - | \$ 975.00 | 2.1% | \$ - | \$ 995.00 | 2.0% | \$ - |
| Minor Variance – industrial, commercial | \$ 1,828.00 | \$ 1,870.00 | 2.3% | \$ 3,402.00 | \$ 1,905.00 | 1.9% | \$ 2,275.00 | \$ 1,945.00 | 2.1% | \$ 2,800.00 | \$ 1,985.00 | 2.0% | \$ 3,000.00 |
| Minor Variance – Application Recirculation - residential, agricultural, institutional | \$ 560.00 | \$ 600.00 | 7.1% | \$ - | \$ 610.00 | 1.7% | \$ - | \$ 620.00 | 1.6% | \$ - | \$ 630.00 | 2.0% | \$ - |
| Minor Variance – Application Recirculation - industrial, commercial | \$ 1,120.00 | \$ 1,195.00 | 6.7% | \$ - | \$ 1,220.00 | 2.1% | \$ - | \$ 1,245.00 | 2.0% | \$ - | \$ 1,270.00 | 2.0% | \$ - |
| Minor Variance & Consent – OMB Appeal Fee | \$ 650.00 | \$ 690.00 | 6.2% | \$ - | \$ 720.00 | 4.3% | \$ - | \$ 742.00 | 3.1% | \$ - | \$ 755.00 | 2.0% | \$ - |
| TOTAL | | | | \$ 4,864.00 | | | \$ 3,395.00 | | | \$ 4,080.00 | | | \$ 4,280.00 |

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 014-2015

A By-law to amend By-law Number 40-2009 to provide for fees and charges under the Planning Act for Committee of Adjustment applications.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 40-2009 is hereby amended by deleting Schedule "A" and substituting therefor Schedule "A" attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE "A" TO BY-LAW NO. 40-2009

COMMITTEE OF ADJUSTMENT

APPLICATION TYPE

FEE or CHARGE

| | 2015 | 2016 | 2017 | 2018 |
|---------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| Consent – all land uses | \$1,860 | \$1,895 | \$1,935 | \$1,975 |
| Consent – Changing of Conditions | \$930 | \$950 | \$970 | \$990 |
| Consent – Application Recirculation | \$1,055 | \$1,075 | \$1,095 | \$1,115 |
| Consent – Certificate of Official | \$200 | \$205 | \$210 | \$215 |
| Minor Variance – residential, agricultural, institutional | \$935 | \$955 | \$975 | \$995 |
| Minor Variance – industrial, commercial | \$1,870 | \$1,905 | \$1,945 | \$1,985 |
| Minor Variance – Application Recirculation – residential, agricultural, institutional | \$600 | \$610 | \$620 | \$630 |
| Minor Variance – Application Recirculation – industrial, commercial | \$1,195 | \$1,220 | \$1,245 | \$1,270 |
| Minor Variance & Consent – OMB Appeal Fee | \$690 | \$720 | \$742 | \$755 |

Note: All fees and charges are subject to taxes, where applicable.

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 015-2015

A By-law to amend By-law Number 171-2013 to provide for fees and charges under the Municipal Act.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 171-2013 is hereby amended by deleting Schedules "A", "B", "C", "D", "E", "F", "G", "H", "I", "J", "K", "L", and "M" and substituting therefor Schedules "A", "B", "C", "D", "E", "F", "G", "H", "I", "J", "K", "L", and "M" attached hereto.
2. All fees listed in the attached Schedules will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE “A” TO BY-LAW NO. 171-2013

GENERAL

| ITEM | FEE or CHARGE | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|
| | 2015 | 2016 | 2017 | 2018 |
| Photocopies - under 10 pages | \$0.60 | \$0.60 | \$0.60 | \$0.63 |
| 10-20 pages | \$8.30 | \$8.50 | \$8.50 | \$8.80 |
| 20-50 pages | \$17.50 | \$18.00 | \$18.00 | \$18.50 |
| Retrieval of Documents/Information from Records Centre - per file | \$24.00 | \$24.50 | \$25.00 | \$25.50 |
| Records & Information Search Paper Records - per hour | \$30.00 | \$30.00 | \$30.00 | \$30.00 |
| Research Requests | \$61.00 | \$62.00 | \$63.00 | \$65.00 |
| Electronic Search- development of computer program or other method of producing a record from a machine readable record – per hour | \$64.00 | \$65.00 | \$66.00 | \$66.00 |
| Administrative Fee for Closed Meetings Investigation Requests | \$125.00 | \$125.00 | \$125.00 | \$130.00 |
| INSPECTIONS Fee for site plan inspection requested of and performed by individual departments, such as Engineering & Public Works or Building Standards | \$475.00 for the first inspection for the release of the Irrevocable Letter of Credit by the Development Planning Department, and this fee will also include the first landscaping inspection for the release of the 20% landscape warranty holdback; \$350 for the first inspection for the release of the Irrevocable Letter of Credit by the Engineering Department; and \$125 for each additional inspection to be performed by these respective Departments, to address deficiencies. | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “B” TO BY-LAW NO. 171-2013

CITY CLERK’S OFFICE

| ITEM | FEE or CHARGE | | | |
|--------------------------------------------------------------------------------------|----------------------------------------------------------|----------|----------|----------|
| | 2015 | 2016 | 2017 | 2018 |
| Recording of Meetings - per CD | \$41.00 | \$42.00 | \$43.00 | \$43.00 |
| Committee of Adjustment Agendas - per annum | \$276.00 | \$282.00 | \$286.00 | \$286.00 |
| Minutes - Hard Copy - per annum | \$61.00 | \$62.00 | \$63.00 | \$63.00 |
| Search Request Letters | \$41.00 | \$42.00 | \$43.00 | \$43.00 |
| Committee of Adjustment Application Fees (Consents & Minor Variances) | Refer to By-law 40-2009 | | | |
| Additional Services Zoning By-law 1-88 or other Planning Documents | Refer to Planning Department Schd. G | | | |
| Document Commissioning - first document | \$28.00 | \$29.00 | \$29.50 | \$29.50 |
| Document Commissioning - each additional | \$18.00 | \$18.50 | \$19.00 | \$19.00 |
| Support Information/Letters for Liquor License Permits and Special Events Vendors | \$40.00 | \$41.00 | \$42.00 | \$42.00 |
| Property Standards Order Appeal | \$114.00 | \$117.00 | \$119.00 | \$119.00 |
| Marriage Licenses | \$142.00 | \$145.00 | \$147.00 | \$147.00 |
| Marriage Ceremonies (City Officient) | \$300.00 | \$300.00 | \$300.00 | \$300.00 |
| Burial Permits | \$34.00 | \$35.00 | \$36.00 | \$36.00 |
| Cemeteries | Refer to Schedule "J" | | | |
| Business Licences | Refer to City's Licensing By-law No. 174-2013 as amended | | | |
| Animal Services | Refer to Schedule "I" | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “C” TO BY-LAW NO. 171-2013

FINANCE

| ITEM | FEE or CHARGE | | | |
|--------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| | 2015 | 2016 | 2017 | 2018 |
| Tax Certificates | \$85.00 | \$85.00 | \$85.00 | \$90.00 |
| Duplicate Tax Receipts for Income Tax | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Tax Statements (Detailed) | \$39.00 | \$40.00 | \$41.00 | \$42.00 |
| Tax Account Search | \$35.00 | \$36.00 | \$37.00 | \$38.00 |
| Returned Cheques (Administration Fee) | \$41.00 | \$42.00 | \$43.00 | \$45.00 |
| Charges Added to the Collectors' Roll | \$39.00 | \$40.00 | \$41.00 | \$42.00 |
| Banks/Mortgage Co Status of Account | \$13.00 | \$13.30 | \$14.00 | \$15.00 |
| Banks/Mortgage Co Detailed Statement | \$41.00 | \$42.00 | \$42.00 | \$43.00 |
| Post Dated Cheque Retrieval | \$10.20 | \$10.40 | \$11.00 | \$12.00 |
| New Tax Account Fee | \$55.00 | \$55.00 | \$55.00 | \$55.00 |
| Tax Ownership Change Fee | \$29.00 | \$29.00 | \$30.00 | \$30.00 |
| Re-print Vacancy Rebate Determination Letters | \$20.50 | \$20.50 | \$21.00 | \$21.00 |
| Payment Error Correction Fee | \$33.00 | \$34.00 | \$35.00 | \$35.00 |
| Property Tax Sales | | | | |
| Final Letter prior to Registration | \$190.00 | \$190.00 | \$195.00 | \$200.00 |
| Registration Process | AT COST | AT COST | AT COST | AT COST |
| Extension Agreements | \$450.00 | \$450.00 | \$455.00 | \$460.00 |
| Sales/Vesting Process | AT COST | AT COST | AT COST | AT COST |
| ASSESSMENT | | | | |
| Assessment Roll - Hard Copy - per page | \$2.70 | \$2.70 | \$2.70 | \$2.70 |
| OTHER | | | | |
| Development Charges | | | | |
| Written Response for Development Charge Balance Verification + HST | \$41.00 | \$42.00 | \$42.00 | \$42.00 |
| Purchasing | | | | |
| Bid Documents - per set | \$10.00 to \$750.00 | \$10.00 to \$750.00 | \$10.00 to \$750.00 | \$10.00 to \$750.00 |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “D” TO BY-LAW NO. 171-2013

VAUGHAN BUSINESS ENTERPRISE CENTRE (VBEC)

| <u>ITEM</u> | <u>FEE or CHARGE</u> | | | |
|-------------------------------------------|----------------------------------|------|------|------|
| | 2015 | 2016 | 2017 | 2018 |
| Vaughan Business Enterprise Centre | | | | |
| Seminars (part day) | fee varies from \$75.00-\$100.00 | | | |
| Seminars or Conferences (full day) | fee varies from \$25.00-\$350.00 | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “E” TO BY-LAW NO. 171-2013

VAUGHAN FIRE & RESCUE SERVICE

| ITEM | FEE or CHARGE | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|------------|------------|
| | 2015 | 2016 | 2017 | 2018 |
| Standard Fire or Investigation Report | \$111.00 | \$113.00 | \$115.00 | \$117.00 |
| File Search and Information Letter | \$111.00 | \$113.00 | \$115.00 | \$117.00 |
| Inspection of premises or building (up to 2,000 m²) | \$199.00 | \$203.00 | \$207.00 | \$211.00 |
| Inspection of premises or building (over 2,000 m² or other extraordinary inspection services) + (Supplementary Staff Costs see note below) | \$199.00 | \$203.00 | \$207.00 | \$211.00 |
| Re-inspection of premises or building | \$111.00 | \$113.00 | \$115.00 | \$117.00 |
| Fireworks Vendor Training/Vendor Permits | \$150.00 | \$153.00 | \$156.00 | \$159.00 |
| Re-inspection for Family Fireworks Vendor License | \$111.00 | \$113.00 | \$115.00 | \$117.00 |
| Inspection for a Liquor Sales License | \$199.00 | \$203.00 | \$207.00 | \$211.00 |
| Re-inspection for a Liquor Sales License | \$111.00 | \$113.00 | \$115.00 | \$117.00 |
| Inspection for/of Day Care Centre or Day Nursery | \$132.00 | \$135.00 | \$138.00 | \$141.00 |
| Inspection of Private Home - Day Care or Not-for -Profit Day Care Centre or Day Nursery | \$64.00 | \$65.00 | \$66.00 | \$67.00 |
| Review of Fire Safety Plans – 2 nd or Subsequent Revisions | \$110.00 | \$112.00 | \$114.00 | \$116.00 |
| Review and Approval of Risk Safety Management Plans – Existing 5,000 USWG or less | \$250.00 | \$255.00 | \$260.00 | \$265.00 |
| Review and Approval of Risk Safety Management Plans – New/Modified 5,000 USWG or less | \$500.00 | \$510.00 | \$520.00 | \$530.00 |
| Review and Approval of Risk Safety Management Plans – Existing Greater than 5,000 USWG | \$2,250.00 | \$2,295.00 | \$2,341.00 | \$2,388.00 |
| Review and Approval of Risk Safety Management Plans – New/Modified Greater than 5,000 USWG | \$2,500.00 | \$2,550.00 | \$2,601.00 | \$2,653.00 |
| Review and Approval of Risk Safety Management Plans – if necessary to retain 3 rd party engineer or other firm | \$ at cost | \$ at cost | \$ at cost | \$ at cost |
| Initial dispatch to a motor vehicle incident of up to three Vaughan Fire & Rescue Serv. Apparatus (per initial hour of part thereof) | \$922.00 | \$942.00 | \$963.00 | \$984.00 |
| Dispatch of individual firefighting apparatus (per initial hour of part thereof) | \$460.00 | \$470.00 | \$480.00 | \$491.00 |
| Dispatch of individual hazardous materials response unit, water tanker or technical rescue support unit - (per initial hour of part thereof) | \$231.00 | \$236.00 | \$241.00 | \$246.00 |
| Dispatch of individual rehab, mechanical, command or investigation support units - (per initial hour of part thereof) | \$131.00 | \$134.00 | \$137.00 | \$140.00 |
| Material or supplies consumed, or equipment/apparatus damages sustained or other expenses incurred at an incident | \$ at cost | \$ at cost | \$ at cost | \$ at cost |
| Fire investigations | \$ at cost | \$ at cost | \$ at cost | \$ at cost |
| Permit for a small fire on a private residential site (fire not to exceed 1m in any dimension) | \$35.00 | \$36.00 | \$37.00 | \$38.00 |
| Permit for a fire exceeding 1m in any dimension | \$870.00 | \$889.00 | \$909.00 | \$929.00 |
| Fire Safety training workshops and seminars | \$ at cost | \$ at cost | \$ at cost | \$ at cost |
| Recruit Firefighter Application and Testing Fee | \$99.00 | \$101.00 | \$103.00 | \$105.00 |
| VFRS Mechanical Division normal hourly shop rate for fire apparatus & equipment testing, repair, and maintenance services to other agencies | \$110.00 | \$112.00 | \$114.00 | \$116.00 |
| VFRS Mechanical Division hourly shop rate for warranty services to other agencies | \$95.00 | \$97.00 | \$99.00 | \$101.00 |
| VFRS Mechanical Division flat rate for various testing, maintenance and warranty services to other agencies | \$ at cost | \$ at cost | \$ at cost | \$ at cost |
| VFRS Mechanical Division fee for extraordinary repair and maintenance services to other agencies | \$ at cost (+ supplementary staff costs see note below) | | | |
| Miscellaneous Expenses, where not included in any of above costs and where not exempt | \$ at cost (additional) | | | |
| Dispatch of VFRS fire apparatus to third or subsequent nuisance false alarm within the calendar year - (PER FALSE ALARM) | \$460.00 | \$470.00 | \$480.00 | \$491.00 |
| Consumer Fireworks Displays held on days other than Victoria Day and Canada Day | \$180.00 | \$184.00 | \$188.00 | \$192.00 |
| Display Fireworks held at anytime | \$180.00 | \$184.00 | \$188.00 | \$192.00 |
| Pyrotechnics Special Effect Events held at any time | \$180.00 | \$184.00 | \$188.00 | \$192.00 |

Note: Definition of *Supplementary Staff Costs*. Includes current staff hourly rate of pay & applicable overtime premium, where necessary, plus benefits.

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “F” TO BY-LAW NO. 171-2013

BUILDING STANDARDS DEPARTMENT

| ITEM | FEE or CHARGE | | | |
|------------------------------------------------------------------------|------------------------------------------|---------------------|---------------------|---------------------|
| | 2015 | 2016 | 2017 | 2018 |
| Written Zoning Response (per letter) | \$110.00 | \$115.00 | \$115.00 | \$120.00 |
| Research and provision of property information (per property) | \$150.00 | \$160.00 | \$160.00 | \$160.00 |
| Building Drawings - Handling Fee | \$22.00 | \$25.00 | \$25.00 | \$25.00 |
| Building Drawings - Paper | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Written response to Provincial/Regional licenses (per letter) | \$110.00 | \$115.00 | \$115.00 | \$115.00 |
| Inspection Fee Consents - (for each lot to be created) | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Inspection Fee Consents - (for each remainder lot) | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Inspection Fee - Minor Variance (per application) | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Poster Panel | \$150 + \$40/sq. m. | \$150 + \$40/sq. m. | \$150 + \$40/sq. m. | \$150 + \$40/sq. m. |
| Portable Signs - A-Frame (per sign for up to 6 months posting) | \$170.00 | \$180.00 | \$180.00 | \$180.00 |
| All signs except Portable signs and poster signs | \$175 + \$27/sq. m. | \$175 + \$30/sq. m. | \$175 + \$30/sq. m. | \$175 + \$30/sq. m. |
| Portable Signs - Mobile (for up to 21 day posting) | \$110.00 | \$115.00 | \$115.00 | \$115.00 |
| Renewal of Permit | \$150.00 | \$150.00 | \$150.00 | \$150.00 |
| Title Restriction Fee (release) | \$90.00 | \$90.00 | \$95.00 | \$95.00 |
| Building Compliance Letter | \$140.00 | \$140.00 | \$145.00 | \$145.00 |
| Supplementary Building Compliance letter | \$80.00 | \$80.00 | \$85.00 | \$85.00 |
| Research and Reporting of Building Permit Data (per property) | \$75.00 | \$75.00 | \$75.00 | \$75.00 |
| Sign Variance Application Fee | \$1,000.00 | \$1,000.00 | \$1,250.00 | \$1,250.00 |
| Solar Resolution (FIT Program) | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Misc. Photocopying charges | \$0.50/small page; \$5.00/large page | | | |
| Building & Plumbing Permits regulated by the Ontario Building Code Act | Refer to By-law No. 232-2005, as amended | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “G” TO BY-LAW NO. 171-2013

PLANNING DEPARTMENT

ITEMS

FEE or CHARGE

| | 2015 | 2016 | 2017 | 2018 |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------|----------|----------|----------|
| Base Map - Property Map (small) | \$5.70 | \$5.80 | \$6.00 | \$6.10 |
| Various Maps | \$11.30 | \$11.50 | \$11.85 | \$12.10 |
| Various Maps | \$18.00 | \$18.50 | \$19.00 | \$19.50 |
| Large Property Map, Proposed Subdivisions, Vaughan Street map | \$18.50 | \$19.00 | \$19.50 | \$20.00 |
| OP, Secondary Plan Maps | \$31.00 | \$32.00 | \$33.00 | \$34.00 |
| Topographic Maps | \$32.00 | \$33.00 | \$34.00 | \$35.00 |
| Employment Area | \$42.00 | \$43.00 | \$44.00 | \$45.00 |
| Address Change Applications | \$114.00 | \$117.00 | \$121.00 | \$123.00 |
| City of Vaughan Official Plan | \$62.00 | \$63.00 | \$65.00 | \$66.00 |
| Zoning By-Law 1-88 - Part 1 (Text only) | \$24.00 | \$24.50 | \$25.00 | \$26.00 |
| Zoning By-Law 1-88 - Part 2 (schedules) | \$56.00 | \$57.00 | \$59.00 | \$60.00 |
| By-Law 1-88 Part 1 (Key Maps only) | \$37.00 | \$38.00 | \$39.00 | \$40.00 |
| By-Law 1-88 CD version (includes parts 1&2) | \$114.00 | \$117.00 | \$120.00 | \$123.00 |
| Planning Applications under the Planning Act | Refer to City's By-law governing Fees for the processing of Planning Applications | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “H” TO BY-LAW NO. 171-2013

COMMUNITY SERVICES – RECREATION AND CULTURE DEPARTMENT

ITEMS

FEE or CHARGE

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FACILITY RENTAL RATE and SERVICES-IN-KIND RATE SCHEDULES | |
| Facility Rental Rate: Arenas, Gyms, Baseball Diamonds, Soccer Fields, Tennis Courts, Parks (Picnics), Pools, Meeting Rooms, Halls, etc. | Facility Rental Rates are as approved by Council in the annual operating budget or amendments to the budget and set out on a Rental Rate Schedule. The annual rates are effective April 1 st of each year for all new bookings. |
| Services-in-Kind Rate: City inventory, such as Picnic Tables, Tables and Chairs, Bleachers Rented Equipment, such as washrooms, dumpsters, road barricades, etc. | Services-in-Kind Rates are as approved by Council in the annual operating budgets or amendments to the budgets and set out on a Services-in-Kind Rate Schedule. The annual rates are effective April 1 st of each year for all new bookings. |
| RECREATION AND CULTURE PROGRAMS | |
| Spring and Summer, Fall and Winter and Day Camp Summer Program fees, Point of Sale and Membership Passes. | Individual program and service fees are as set out in the seasonal Community Services Guide to Recreation and Parks as approved by Council in the annual operating budgets and as amended from time to time in accordance with the Recreation and Culture User Fee and Pricing Policy. |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “I” TO BY- LAW NO. 171-2013

LEGAL/BY-LAW & COMPLIANCE

| ITEM | FEE or CHARGE | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|------------------|------------------|
| | 2015 | 2016 | 2017 | 2018 |
| Conveyancing Preparation and steps involved in registration of: - Subdivision Agreement, Site Plan Agreement and other miscellaneous Agreements (includes Ministry fees) | \$354.00 | \$362.00 | \$369.00 | \$376.00 |
| - Road Dedication By-law (includes Ministry fees) | \$325.00 | \$332.00 | \$339.00 | \$346.00 |
| - Part Lot Control By-law (includes Ministry fees which depend on number of property identification numbers involved for registration) | \$325.00 | \$332.00 | \$339.00 | \$346.00 |
| - Villa Giardino Consents | \$54.00 | \$55.00 | \$56.00 | \$57.00 |
| - Inhibiting Order (includes Ministry fees) | \$542.00 | \$554.00 | \$565.00 | \$576.00 |
| - Deletion of Inhibiting Order (includes Ministry fee) | \$271.00 | \$277.00 | \$283.00 | \$289.00 |
| - Attendance upon execution of documents | \$325.00 | \$332.00 | \$339.00 | \$346.00 |
| - Registration of other miscellaneous agreements not mentioned above (includes Ministry fees) | \$325.00 | \$332.00 | \$339.00 | \$346.00 |
| - Registration of other miscellaneous documents not mentioned above requiring registration | Costs to be determined at time of registration + Ministry fees | | | |
| Legal Services Preparation and/or review and attendance upon execution of Miscellaneous Agreements including: Development Charge Deferrals, Agreements contemplated by Development Charges Act, Encroachment Agreements, Sewer Agreements, Agreements to fulfil conditions of approval of Committee of the Adjustment/OMB decisions, Licenses Agreements and any other Agreements the City is required to enter. | \$1,106.00 | \$1,130.00 | \$1,153.00 | \$1,176.00 |
| Real Estate Application Fee for purchase of City Land | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| General Inquiry Fee | \$55.00 | \$56.00 | \$57.00 | \$58.00 |
| Appraisal Fee (when performed by the Senior Manager of Real Estate) | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| By-law & Compliance Services Sign Permit Inspection | \$119.00 | \$122.00 | \$124.00 | \$126.00 |
| Pool Fence Inspection (after the first inspection) | \$227.00 | \$232.00 | \$235.00 | \$240.00 |
| Fence Height Exemption Application | \$327.00 | \$334.00 | \$339.00 | \$345.00 |
| Private municipal law enforcement officer training | \$271.00 | \$277.00 | \$281.00 | \$287.00 |
| Mobile Sign Retrieval Fee | \$347.00 | \$355.00 | \$360.00 | \$367.00 |
| Other Signs Retrieval Fee | up to \$100.00 | up to \$100.00 | up to \$100.00 | up to \$100.00 |
| Loft Inspection Fee | \$107.00 | \$107.00 | \$107.00 | \$107.00 |
| Parking Enforcement performed by private companies | \$1,200 per year per company engaged in parking enforcement | | | |
| Parking Enforcement on private property - PER HOUR | \$87.00 | \$89.00 | \$90.00 | \$92.00 |
| Noise Exemption Application Fee | \$147.00 | \$150.00 | \$152.00 | \$155.00 |
| Noise Monitoring - PER HOUR | \$93.00 | \$95.00 | \$96.00 | \$98.00 |
| Each failure to attend a meeting before a Screening Officer or a hearing before a Hearings Officer | \$102.00 | \$104.00 | \$106.00 | \$108.00 |
| Pet Adoption Fee | \$20.00-\$230.00 | \$20.00-\$230.00 | \$20.00-\$230.00 | \$20.00-\$230.00 |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “I” TO BY- LAW NO. 171-2013

ANIMAL SERVICES

| ITEM | FEE or CHARGE | | | |
|--------------------------------------------------------------------------------------|---------------|----------|----------|----------|
| | 2015 | 2016 | 2017 | 2018 |
| ANIMAL LICENSING / IDENTIFICATION FEES | | | | |
| Male or female Vicious Dog or Aggressive Dog | \$50.00 | \$50.00 | \$50.00 | \$50.00 |
| Male or female dog or cat | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Dogs / cats owned by Senior Citizens | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Replacement tag | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Pigeon Licence Fee | \$50.00 | \$50.00 | \$50.00 | \$50.00 |
| IMPOUND FEES (dogs and cats) | | | | |
| First impound | \$20.00 | \$20.00 | \$25.00 | \$30.00 |
| First impound- Per day boarding | \$25.00 | \$25.00 | \$25.00 | \$30.00 |
| Second impound | \$40.00 | \$40.00 | \$45.00 | \$60.00 |
| Second impound- Per day boarding | \$25.00 | \$25.00 | \$25.00 | \$30.00 |
| Third and each subsequent Impoundment | \$60.00 | \$60.00 | \$65.00 | \$90.00 |
| Third and each subsequent Impoundment- Per day boarding | \$25.00 | \$25.00 | \$25.00 | \$30.00 |
| POUND FEES | | | | |
| Pound Fees- keeping of animals other than a horse, Cattle or bull per animal per day | \$10.00 | \$10.00 | \$25.00 | \$30.00 |
| Pound Fees- keeping of a horse, cattle or bull per animal per day | \$50.00 | \$50.00 | \$50.00 | \$60.00 |
| ANIMAL TRANSPORTATION COSTS | | | | |
| Transportation of any animal, except a horse, cattle or bull per km | \$0.35 | \$0.35 | \$0.50 | \$0.60 |
| for any horse, cattle or bull per hour | \$75.00 | \$75.00 | \$75.00 | \$80.00 |
| Animal Surrender fee | \$100.00 | \$100.00 | \$100.00 | \$110.00 |
| Animal Disposal fee | \$50.00 | \$50.00 | \$50.00 | \$55.00 |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “J” TO BY-LAW NO. 171-2013

PARKS DEPARTMENT

| ITEM | FEE or CHARGE | | | |
|---------------------------------------------------------------------------------------------------|---------------|------------|------------|-------------|
| | 2015 | 2016 | 2017 | 2018 |
| Cemeteries - Purchase of Interment Rights | | | | |
| Single Lot | \$1,497.00 | \$1,530.00 | \$1,553.00 | \$1,5843.00 |
| Cremation Lot | \$604.00 | \$617.00 | \$626.00 | \$639.00 |
| Corner Markers (set of 4) | \$219.00 | \$224.00 | \$227.00 | \$232.00 |
| Transfer of Interment Rights | | | | |
| Transfer Certificate | \$32.00 | \$33.00 | \$33.00 | \$34.00 |
| INTERMENTS | | | | |
| Adult Single Grave | \$747.00 | \$764.00 | \$775.00 | \$791.00 |
| Child Single Grave | \$747.00 | \$764.00 | \$775.00 | \$791.00 |
| Infant Single Grave | \$373.00 | \$381.00 | \$387.00 | \$395.00 |
| Grass & lowering device for caskets | \$30.00 | \$31.00 | \$31.00 | \$32.00 |
| Cremation | \$241.00 | \$246.00 | \$250.00 | \$255.00 |
| Cremation & Grave Side Service | \$272.00 | \$278.00 | \$282.00 | \$288.00 |
| Weekday Surcharge for funerals arriving after 2:30 - PER HOUR | \$125.00 | \$128.00 | \$130.00 | \$133.00 |
| Weekend Surcharge - PER HOUR | \$125.00 | \$128.00 | \$130.00 | \$130.00 |
| Pallbearer Fee | \$60.00 | \$62.00 | \$63.00 | \$64.00 |
| Extra Boards (Used for Muslim Burials Only) | \$42.00 | \$43.00 | \$44.00 | \$45.00 |
| All Social Services burials shall be subject to the same charges as outlines above Markers | | | | |
| Flat Marker Installation* | \$50.00 | \$50.00 | \$50.00 | \$50.00 |
| Upright marker installation* - FOR MARKERS UNDER 4 FEET | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Upright marker installation* - FOR MARKERS OVER 4 FEET | \$200.00 | \$200.00 | \$200.00 | \$200.00 |
| Other Parks Fees or Charges | | | | |
| Private Property Tree Protection Permit Application Fee | \$113.00 | \$116.00 | \$118.00 | \$120.00 |
| Private Property Tree Protection Permit Admin Fee (non - refundable) | \$56.00 | \$58.00 | \$59.00 | \$60.00 |
| Tree Dedication Fee | \$554.00 | \$564.00 | \$572.00 | \$583.00 |
| Tree Dedication Admin Fee (non - refundable) | \$56.00 | \$58.00 | \$59.00 | \$60.00 |
| Park Bench Dedication Fee | \$2,670.00 | \$2,730.00 | \$2,770.00 | \$2,824.00 |
| Park Bench Dedication Admin Fee (non - refundable) | \$56.00 | \$58.00 | \$59.00 | \$60.00 |
| Access Agreements Admin fee (nonrefundable) | \$56.00 | \$58.00 | \$59.00 | \$60.00 |

* = Provincially Regulated fee.

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “K” TO BY-LAW LAW NO. 171-2013

DEVELOPMENT ENGINEERING & INFRASTRUCTURE PLANNING SERVICES

| ITEM | FEE or CHARGE | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------|------------|------------|
| | 2015 | 2016 | 2017 | 2018 |
| Fees or charges under a Subdivision, Development and/or Servicing Agreement | Refer to Individual Agreement | | | |
| Engineering Site Plan Criteria Guide | \$37.00 | \$38.00 | \$39.00 | \$40.00 |
| Design Criteria & Standard Drawings | \$128.00 | \$131.00 | \$134.00 | \$137.00 |
| Infil Lot Grading Approval | \$450.00 | \$460.00 | \$470.00 | \$479.00 |
| Lot Grading New Plans & Subdivisions* | \$153.00 | \$156.00 | \$158.00 | \$161.00 |
| Additional Fee for 3 rd Submission – Pool/Infill Grading Approval and Lot grading Subdivision | \$100.00 | \$102.00 | \$104.00 | \$106.00 |
| Studies* | \$6-\$55 | \$6-\$55 | \$6-\$55 | \$6-\$55 |
| Engineering "D" Size Prints | \$33.00 | \$34.00 | \$35.00 | \$36.00 |
| Pool Fees | \$400.00 | \$409.00 | \$418.00 | \$426.00 |
| Requests by Developers to phase assumption of services other than as provided in original Subdivision or Servicing Agreements | \$2,934.00 | \$2,999.00 | \$3,065.00 | \$3,126.00 |
| Subsequent additional watermain testing is requested or required on the same section of watermain contemplated under a new Subdivision, Development and Servicing Agreements | \$ At cost + engineering and administration fee | | | |
| Engineering "D" Size Prints - Colour | \$41.00 | \$42.00 | \$43.00 | \$44.00 |
| Prints up to ledger size | \$20.50 | \$21.00 | \$21.50 | \$22.00 |
| Engineering Drawings (CD Transfer) | \$51.00 | \$52.00 | \$53.00 | \$54.00 |
| Engineering Documents/Records | \$41.00 | \$42.00 | \$43.00 | \$44.00 |
| Additional Grading Inspection* | \$227.00 | \$232.00 | \$235.00 | \$240.00 |
| Document Search Fee – Additional Fee to be applied once information is printed | \$50.00 | \$51.00 | \$52.00 | \$53.00 |
| Complex Encroachment Agreement (shoring, tie-backs and hoarding) | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “L” TO BY- LAW NO. 171-2013

TRANSPORTATION AND ENVIRONMENTAL SERVICES

ITEM

FEE or CHARGE

| | 2015 | 2016 | 2017 | 2018 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| Road Occupancy Permit (As per agreement - Contact Dept. for details) | As per agreement | | | |
| Horizontal Control Book | \$61.00 | \$62.00 | \$63.00 | \$64.00 |
| Traffic Study | \$37.00 | \$38.00 | \$39.00 | \$40.00 |
| Road Occupancy Permit - Simple | \$127.00 | \$130.00 | \$133.00 | \$136.00 |
| Road Occupancy Permit - Complex | \$1,567.00 | \$1,601.00 | \$1,636.00 | \$1,669.00 |
| Benchmark Books | \$63.00 | \$64.00 | \$65.00 | \$66.00 |
| Municipal Consent (from Bell) | \$448.00 | \$458.00 | \$468.00 | \$477.00 |
| Municipal Consent (from Rogers Cable) | \$448.00 | \$458.00 | \$468.00 | \$477.00 |
| Municipal Consent | \$448.00 | \$458.00 | \$468.00 | \$477.00 |
| Engineering "D" Size Prints | \$33.00 | \$34.00 | \$35.00 | \$36.00 |
| Engineering "D" Size Prints (Colour) | \$41.00 | \$42.00 | \$43.00 | \$44.00 |
| Engineering Documents/Records | \$41.00 | \$42.00 | \$43.00 | \$44.00 |
| Engineering Drawings (CD Transfer) | \$51.00 | \$52.00 | \$53.00 | \$54.00 |
| Prints (up to ledger size) | \$20.50 | \$21.00 | \$21.50 | \$22.00 |
| Water and Wastewater Water Rates | Refer to City's Water Rate By-law | | | |
| Wastewater Rates | Refer to City's Wastewater Rate By-law | | | |
| Water Turn-off/Turn-on Service Call Charges | Refer to City's Water Rate and Wastewater Rate By-law | | | |
| Water Meters (application for meters and temporary water fee) | \$ at cost (varies with number of meters to be installed, size of meters, administration costs and contract installation costs) | | | |
| Hydrant Meter Rentals (includes application, administration fee, demonstration to user, water consumption, plus any repairs) | \$ at cost (varies with number of meters, relocation request, administration costs, consumption, etc.) | | | |
| Sewer Camera Service (identify blockages in sanitary/storm lateral lines on private property) | \$ 78.00 per hour (minimum 3 hours) | | | |
| Sewer Back-up Investigation Service for response to emergency request from private owner related to back-up - if blockage on city property | \$ no charge | | | |
| - if blockage on private property, flat rate fee per hour | \$ 78.00 per hour (minimum 3 hours) | | | |
| Waste Blue Box (Each Unit) | \$7.00 | \$7.00 | \$8.00 | \$8.00 |
| Green Bin (Each unit) | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| In-House Organic Container (Each unit) | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| Garbage Tags (sold in sheets of 10 tags) | \$11.00 | \$11.20 | \$11.40 | \$11.60 |
| Back yard composters | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Appliance Collection (each appliance unit) | \$27.00 | \$27.00 | \$27.00 | \$27.00 |
| Toters for Condos | \$236.00 | \$236.00 | \$245.00 | 245.00 |
| Culverts Materials or goods | \$ at cost (varies with size) | | | |
| Installation Services (application, review of drawings, etc.) | \$ at cost (varies with size) | | | |
| Service Connections | \$ at cost + 15% | | | |
| Rural Street Number Sign | \$ at cost | | | |
| Signs on Public Property All signs on Public Property, except Religious, Charitable or Community Signs | \$57.00 | \$58.00 | \$59.00 | \$60.00 |
| Builders' Portable Signs A-Frame (per sign for up to 6 months posting) | \$229.00 | \$234.00 | \$239.00 | \$244.00 |
| Renewal of Permit | \$57.00 | \$58.00 | \$59.00 | \$60.00 |
| Roads Pre-event Inspection Traffic Control for Special Events | \$262.00 | \$268.00 | \$274.00 | \$274.00 |
| Curb Cut Permit (\$128.00 - \$216.00) | \$ at cost (varies with size) | | | |

Note: All fees and charges are subject to taxes, where applicable.

SCHEDULE “M” TO BY-LAW NO. 171-2013

CITY CLERKS OFFICE - ENCROACHMENTS

| <u>ITEM</u> | <u>FEE or CHARGE</u> | | | |
|-------------------------------------------------------------------------------------------------------------------|----------------------|----------|----------|----------|
| | 2015 | 2016 | 2017 | 2018 |
| Encroachment Application Fee/Encroachment Permit - plus tax & other costs (survey, insurance, registration, etc.) | \$213.00 | \$217.00 | \$217.00 | \$222.00 |
| Departmental Inspection Fee - per visit per Department | \$275.00 | \$275.00 | \$275.00 | \$280.00 |

Note: All fees and charges are subject to taxes, where applicable.

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 016-2015

A By-law to amend By-law Number 53-2002 to regulate the keeping of animals in the City of Vaughan, including provisions for animal identification.

WHEREAS on the 8th day of April, 2014, the Council of The Corporation of the City of Vaughan enacted By-law Number 52-2014 to amend Schedule “A” – Fees in By-law 53-2002.

AND WHEREAS the Council of The Corporation of the City of Vaughan has determined that it is desirable to make further amendments to Schedule “A” –Fees in By-law 53-2002.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 53-2002 is hereby amended by deleting Schedule “A” and substituting therefor Schedule “A” attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE "A"

Licensing / Identification Fees

- | | |
|------------------------------------------------------------|---------------------------------|
| (1) biting dog or restricted pit bull | \$ 50.00 per dog annually |
| (2) dog or cat | \$ 20.00 per dog / cat annually |
| (3) dog or cat owned by senior citizen (with proof of age) | \$ 10.00 per dog / cat annually |
| (4) replacement tag | \$ 10.00 per tag |

Exemptions

- (1) any dog primarily used as a person assistance dog, guide dog (dogs assisting persons who are hearing or visually impaired, or dogs assisting persons confined to wheelchairs, etc), providing that a certificate from an appropriate agency or from a recognized dog training school is produced;
- (2) any dog used by the Police Department or by any other law enforcement agency in a law enforcement role;
- (3) any dog or cat being kept in a health care facility or assisted living centre as a companion for residents of such facility, or for pet-facilitated therapy

Impound Fees (Dogs and Cats)

- | | |
|----------------------------------------------------------------------|-----------------------------|
| (1) for first impound | \$ 20.00 |
| Plus boarding | \$ 25.00 per animal per day |
| (2) for second impound in any one year period | \$ 40.00 |
| Plus boarding | \$ 25.00 per animal per day |
| (3) for third and each subsequent impoundment in any one year period | \$ 60.00 |
| Plus boarding | \$ 25.00 per animal per day |

Poundkeeper Fees

- | | |
|-----------------------------------------------------------|-----------------------------|
| (1) keeping of animals other than a horse, cattle or bull | \$ 10.00 per animal per day |
| (2) keeping of a horse, cattle or bull | \$ 50.00 per animal per day |

Transportation Costs

- | | |
|------------------------------------------------------------------|-----------------------|
| (1) transportation of any animal, except a horse, cattle or bull | \$ 0.35 per kilometer |
| (2) for any horse, cattle or bull | \$ 75.00 per hour |

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 017-2015

A By-law to amend By-law Number 370-2004 to provide for the issuing, revoking, and/or suspending of permits and for regulating and inspecting special events within the City of Vaughan.

WHEREAS on the 10th day of December, 2013, the Council of The Corporation of the City of Vaughan enacted By-law Number 172-2013 to amend Schedule "A" – Special Event Permit Fees of By-law 370-2004.

AND WHEREAS the Council of The Corporation of the City of Vaughan has determined that it is desirable to make further amendments to Schedule "A" – Special Event Permit Fees of By-law 370-2004.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 370-2004 is hereby amended by deleting Schedule "A" and substituting therefor Schedule "A" attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

Schedule A

Special Events By-law Number 370-2004

| Special Event Permit Schedule of fees: | 2015 | 2016 | 2017 | 2018 |
|----------------------------------------|----------|-------|-------|-------|
| Athletic Event | \$533 | \$545 | \$553 | \$565 |
| Festival | \$106 | \$108 | \$110 | \$113 |
| Parade/Procession | \$106 | \$108 | \$110 | \$113 |
| Social Event | \$28 | \$29 | \$29 | \$30 |
| Street Party | \$28 | \$29 | \$29 | \$30 |
| Damage Deposit | \$ 2,500 | | | |

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 018-2015

A By-law to amend By-law Number 173-2013 to impose a tariff of fees for the processing of Planning Applications.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 173-2013 is hereby amended by deleting Schedules “A”, “B”, “C”, and “D” and substituting therefor Schedules “A”, “B”, “C”, and “D” attached hereto.
2. All fees listed in the attached Schedules will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE "A" TO BY-LAW 173-2013

TARIFF OF FEES FOR VAUGHAN PLANNING APPLICATIONS - 2015

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MAJOR OFFICIAL PLAN AMENDMENT ⁸ MINOR OFFICIAL PLAN AMENDMENT ⁷ | \$24,455.00 \$11,455.00 | SURCHARGE, IF APPLICATION APPROVED SURCHARGE, IF APPLICATION APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$6,170.00 \$3,440.00 \$4,015.00 |
| BLOCK PLAN & SECONDARY PLAN | \$585.00/ha | REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$4,015.00 |
| ZONING BY-LAW AMENDMENT By-law to remove Holding Symbol (H) | \$6,365.00 \$4,305.00 | Plus: if for a change of zone (e.g., R1 Zone to R3 Zone) a) Singles, Semis, Townhouses b) Multiple Unit Blocks (e.g., Apartment Units) c) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) d) Private Open Space (e.g., golf course, cemetery) Maximum fee for Private Open Space SURCHARGE IF APPLICATION IS APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SURCHARGE NOT APPLICABLE | \$525.00/unit \$175.00/unit \$6,935.00/ha \$3,465.00/ha \$179,410.00 \$3,185.00 \$4,015.00 |
| PART LOT CONTROL BY-LAW | \$1,960.00 | SURCHARGE NOT APPLICABLE | |
| INTERIM CONTROL BY-LAW AMENDMENT | \$4,850.00 | SURCHARGE NOT APPLICABLE | |
| SITE DEVELOPMENT | \$7,520.00 | Plus: a) Industrial/Office/Private Institutional Portion of GFA over 4,500m ² b) Commercial (Service, Retail Warehouse) Portion of GFA over 4,500m ² c) Residential - Singles, Semis, Townhouses Or, if previously paid in Subdivision application - Multiple Units (e.g., Apartment Units) Or, if previously paid in Subdivision application COMPLEX REVISION TO A SITE PLAN AGREEMENT/LETTER OF UNDERTAKING EITHER APPROVED BY COUNCIL, OR A PREVIOUSLY APPROVED SITE DEVELOPMENT REQUIRING CIRCULATION AND/OR COUNCIL APPROVAL REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SIMPLE REVISION TO PREVIOUSLY APPROVED SITE DEVELOPMENT NOT REQUIRING CIRCULATION AND NOT REQUIRING COUNCIL APPROVAL | \$2.10/m ² \$0.85/m ² \$6.90/m ² \$1.70/m ² \$1,055.00/unit \$700.00/unit \$350.00/unit \$230.00/unit Full Application Fees Applicable \$4,015.00 \$3,755.00 |

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|--------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| DRAFT PLAN OF CONDOMINIUM (Residential, Commercial, Industrial) | \$12,830.00 | | |
| DRAFT PLAN OF SUBDIVISION | \$15,990.00 | Plus: a) Single, Semi, Townhouse Units b) Multiple Unit Blocks (e.g., Apartment Units) c) Part Lots for Residential Use d) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) | \$270.00/unit \$100.00/unit \$135.00/part lot \$3,715.00/ha |
| | | Revision to Draft Approved Plan, requiring Circulation Revision to Condition(s) of Draft Approval Extension of Draft Plan Registration of Each Additional Phase of a Plan | \$4,015.00 \$4,015.00 \$2,005.00 \$2,020.00 |
| | | | |

NOTES

1. Any application fees paid prior to the date this By-law comes into force, shall be credited to the amount(s) due under this By-law.
2. If an application is withdrawn in writing by the Applicant:

a) prior to a technical report proceeding to Committee of the Whole, 30% of the fee may be refunded;

b) prior to a Public Meeting, 50% of the fee may be refunded.
3. Should the Applicant request that a Public Meeting be cancelled (after Notices have been mailed out) and held at a later date, the total cost incurred for the second mailing of a Public Meeting Notice shall be borne by the applicant.
4. An appeal of any of the above-noted Development Applications to the Ontario Municipal Board shall be subject to a \$690.00 Planning Department Administrative fee, to be paid by the Appellant.
5. Site Development applications for new individual (excluding new single-detached residential dwelling developments(s) proceeding through the plan of subdivision approval process) single-detached dwellings that are to be constructed within the Kleinburg-Nashville Heritage Conservation District Study and Plan, as defined by OPA No. 200, as amended by OPA No. 658, are subject only to the Simple Revision fee for Site Development Applications, and will require Council approval of the application.
6. For Mixed Use development, where more than one use is proposed on a site, the applicable Site Development fee shall be the Base fee, plus the total of the fees for each individual use added together.
7. Minor Official Plan Amendment: A “Minor” Official Plan amendment is an Official Plan amendment that:

i) proposes a small-scale exception to a specific Official Plan standard (e.g., minor changes to the number of permitted units; building height; gross floor area; or to add a site-specific use limited in scale);

ii) proposes a minor change to a specific policy that is limited in scope and typically to one property;

iii) maintains the intent and purpose of the Official Plan; and,

iv) shall have limited impact or policy implications beyond the subject lands.
8. Major Official Plan Amendment: A “Major” Official Plan amendment is an Official Plan amendment that:

i) proposes a redesignation or change in land use for a property(ies);

ii) requires many changes to the policies and schedules of the Official Plan;

iii) is more significant in scale and scope than a minor Official Plan amendment, and which may have greater impact or policy implications beyond the subject lands. Applications relating to more than one property would normally be in this category;

iv) a site-specific application representing a large scale development/redevelopment or a change in use. An application involving significant changes to the text or policies of the Official Plan would also fall in this category; and,

v) an Official Plan amendment within a Heritage Conservation District.
9. Official Plan and Zoning By-law Amendment and Site Development and Block Plan and Secondary Plan Applications – Recirculation fee applicable when substantial changes are initiated by the applicant that requires a full recirculation for review and comment prior to Council approval. When more than one related application (e.g., Official Plan and Zoning By-law Amendment) is filed, the fee shall only be applied for one of the related applications.

OTHER GENERAL FEES

\$455.00 per year Maintenance Fee charged to files inactive for over 1 year (where the Applicant prefers not to close the file).

SCHEDULE "B" TO BY-LAW 173-2013

TARIFF OF FEES FOR VAUGHAN PLANNING APPLICATIONS - 2016

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MAJOR OFFICIAL PLAN AMENDMENT ⁸ MINOR OFFICIAL PLAN AMENDMENT ⁷ | \$25,435.00 \$11,915.00 | SURCHARGE, IF APPLICATION APPROVED SURCHARGE, IF APPLICATION APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$6,415.00 \$3,580.00 \$4,175.00 |
| BLOCK PLAN & SECONDARY PLAN | \$600.00/ha | REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$4,175.00 |
| ZONING BY-LAW AMENDMENT By-law to remove Holding Symbol (H) | \$6,620.00 \$4,475.00 | Plus: if for a change of zone (e.g., R1 Zone to R3 Zone) a) Singles, Semis, Townhouses b) Multiple Unit Blocks (e.g., Apartment Units) c Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) d) Private Open Space (e.g., golf course, cemetery) Maximum fee for Private Open Space SURCHARGE IF APPLICATION IS APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SURCHARGE NOT APPLICABLE | \$545.00/unit \$180.00/unit \$7,210.00/ha \$3,605.00/ha \$186,590.00 \$3,310.00 \$4,175.00 |
| PART LOT CONTROL BY-LAW | \$2,040.00 | SURCHARGE NOT APPLICABLE | |
| INTERIM CONTROL BY-LAW AMENDMENT | \$5,045.00 | SURCHARGE NOT APPLICABLE | |
| SITE DEVELOPMENT | \$7,820.00 | Plus: a) Industrial/Office/Private Institutional Portion of GFA over 4,500m ² b) Commercial (Service, Retail Warehouse) Portion of GFA over 4,500m ² c) Residential - Singles, Semis, Townhouses Or, if previously paid in Subdivision application - Multiple Units (e.g., Apartment Units) Or, if previously paid in Subdivision application COMPLEX REVISION TO A SITE PLAN AGREEMENT/LETTER OF UNDERTAKING EITHER APPROVED BY COUNCIL, OR A PREVIOUSLY APPROVED SITE DEVELOPMENT REQUIRING CIRCULATION AND/OR COUNCIL APPROVAL REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SIMPLE REVISION TO PREVIOUSLY APPROVED SITE DEVELOPMENT NOT REQUIRING CIRCULATION AND NOT REQUIRING COUNCIL APPROVAL | \$2.20/m ² \$0.90/m ² \$7.20/m ² \$1.75/m ² \$1,095.00/unit \$730.00/unit \$365.00/unit \$240.00/unit Full Application Fees Applicable \$4,175.00 \$3,905.00 |

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|--------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| DRAFT PLAN OF CONDOMINIUM (Residential, Commercial, Industrial) | \$13,345.00 | | |
| DRAFT PLAN OF SUBDIVISION | \$16,630.00 | Plus: a) Single, Semi, Townhouse Units b) Multiple Unit Blocks (e.g., Apartment Units) c) Part Lots for Residential Use d) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) | \$280.00/unit \$105.00/unit \$140.00/part lot \$3,865.00/ha |
| | | Revision to Draft Approved Plan, requiring Circulation Revision to Condition(s) of Draft Approval Extension of Draft Plan Registration of Each Additional Phase of a Plan | \$4,175.00 \$4,175.00 \$2,085.00 \$2,100.00 |
| | | | |

NOTES

1. Any application fees paid prior to the date this By-law comes into force, shall be credited to the amount(s) due under this By-law.
2. If an application is withdrawn in writing by the Applicant:

a) prior to a technical report proceeding to Committee of the Whole, 30% of the fee may be refunded;

b) prior to a Public Meeting, 50% of the fee may be refunded.
3. Should the Applicant request that a Public Meeting be cancelled (after Notices have been mailed out) and held at a later date, the total cost incurred for the second mailing of a Public Meeting Notice shall be borne by the applicant.

d. An appeal of any of the above-noted Development Applications to the Ontario Municipal Board shall be subject to a \$720.00 Planning Department Administrative fee, to be paid by the Appellant.
5. Site Development applications for new individual (excluding new single-detached residential dwelling developments(s) proceeding through the plan of subdivision approval process) single-detached dwellings that are to be constructed within the Kleinburg-Nashville Heritage Conservation District Study and Plan, as defined by OPA No. 200, as amended by OPA No. 658, are subject only to the Simple Revision fee for Site Development Applications, and will require Council approval of the application.
6. For Mixed Use development, where more than one use is proposed on a site, the applicable Site Development fee shall be the Base fee, plus the total of the fees for each individual use added together.
7. Minor Official Plan Amendment: A “Minor” Official Plan amendment is an Official Plan amendment that:

i) proposes a small-scale exception to a specific Official Plan standard (e.g., minor changes to the number of permitted units; building height; gross floor area; or to add a site-specific use limited in scale);

ii) proposes a minor change to a specific policy that is limited in scope and typically to one property;

iii) maintains the intent and purpose of the Official Plan; and,

iv) shall have limited impact or policy implications beyond the subject lands.
8. Major Official Plan Amendment: A “Major” Official Plan amendment is an Official Plan amendment that:

i) proposes a redesignation or change in land use for a property(ies);

ii) requires many changes to the policies and schedules of the Official Plan;

iii) is more significant in scale and scope than a minor Official Plan amendment, and which may have greater impact or policy implications beyond the subject lands. Applications relating to more than one property would normally be in this category;

iv) a site-specific application representing a large scale development/redevelopment or a change in use. An application involving significant changes to the text or policies of the Official Plan would also fall in this category; and,

v) an Official Plan amendment within a Heritage Conservation District.
9. Official Plan and Zoning By-law Amendment and Site Development and Block Plan and Secondary Plan Applications – Recirculation fee applicable when substantial changes are initiated by the applicant that requires a full recirculation for review and comment prior to Council approval. When more than one related application (e.g., Official Plan and Zoning By-law Amendment) is filed, the fee shall only be applied for one of the related applications.

OTHER GENERAL FEES

\$475.00 per year Maintenance Fee charged to files inactive for over 1 year (where the Applicant prefers not to close the file).

SCHEDULE “C” TO BY-LAW 173-2013

TARIFF OF FEES FOR VAUGHAN PLANNING APPLICATIONS – 2017

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MAJOR OFFICIAL PLAN AMENDMENT ⁸ MINOR OFFICIAL PLAN AMENDMENT ⁷ | \$26,198.00 \$12,272.00 | SURCHARGE, IF APPLICATION APPROVED SURCHARGE, IF APPLICATION APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$6,607.00 \$3,687.00 \$4,300.00 |
| BLOCK PLAN & SECONDARY PLAN | \$615.00/ha | REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$4,300.00 |
| ZONING BY-LAW AMENDMENT By-law to remove Holding Symbol (H) | \$6,819.00 \$4,609.00 | Plus: if for a change of zone (e.g., R1 Zone to R3 Zone) d) Singles, Semis, Townhouses b) Multiple Unit Blocks (e.g., Apartment Units) c) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) d) Private Open Space (e.g., golf course, cemetery) Maximum fee for Private Open Space SURCHARGE IF APPLICATION IS APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$561.00/unit \$185.00/unit \$7,426.00/ha \$3,713.00/ha \$192,190.00 \$3,409.00 \$4,300.00 |
| PART LOT CONTROL BY-LAW | \$2,101.00 | SURCHARGE NOT APPLICABLE | |
| INTERIM CONTROL BY-LAW AMENDMENT | \$5,196.00 | SURCHARGE NOT APPLICABLE | |
| SITE DEVELOPMENT | \$8,055.00 | Plus: d) Industrial/Office/Private Institutional Portion of GFA over 4,500m ² b) Commercial (Service, Retail Warehouse) Portion of GFA over 4,500m ² c) Residential - Singles, Semis, Townhouses <u>Or</u> , if previously paid in Subdivision application - Multiple Units (e.g., Apartment Units) <u>Or</u> , if previously paid in Subdivision application COMPLEX REVISION TO A SITE PLAN AGREEMENT/LETTER OF UNDERTAKING EITHER APPROVED BY COUNCIL, OR A PREVIOUSLY APPROVED SITE DEVELOPMENT REQUIRING CIRCULATION AND/OR COUNCIL APPROVAL REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SIMPLE REVISION TO PREVIOUSLY APPROVED SITE DEVELOPMENT NOT REQUIRING CIRCULATION AND NOT REQUIRING COUNCIL APPROVAL | \$2.30/m ² \$0.90/m ² \$7.40/m ² \$1.80/m ² \$1,128.00/unit \$752.00/unit \$376.00/unit \$247.00/unit Full Application Fees Applicable \$4,300.00 \$4,022.00 |

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|--------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| DRAFT PLAN OF CONDOMINIUM (Residential, Commercial, Industrial) | \$13,745.00 | | |
| DRAFT PLAN OF SUBDIVISION | \$17,129.00 | Plus: a) Single, Semi, Townhouse Units b) Multiple Unit Blocks (e.g., Apartment Units) c) Part Lots for Residential Use d) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) | \$288.00/unit \$108.00/unit \$144.00/part lot \$3,981.00/ha |
| | | Revision to Draft Approved Plan, requiring Circulation Revision to Condition(s) of Draft Approval Extension of Draft Plan Registration of Each Additional Phase of a Plan | \$4,300.00 \$4,300.00 \$2,148.00 \$2,163.00 |

NOTES

1. Any application fees paid prior to the date this By-law comes into force, shall be credited to the amount(s) due under this By-law.
2. If an application is withdrawn in writing by the Applicant:

a) prior to a technical report proceeding to Committee of the Whole, 30% of the fee may be refunded;

b) prior to a Public Meeting, 50% of the fee may be refunded.
3. Should the Applicant request that a Public Meeting be cancelled (after Notices have been mailed out) and held at a later date, the total cost incurred for the second mailing of a Public Meeting Notice shall be borne by the applicant.
4. An appeal of any of the above-noted Development Applications to the Ontario Municipal Board shall be subject to a \$742.00 Planning Department Administrative fee, to be paid by the Appellant.
5. Site Development applications for new individual (excluding new single-detached residential dwelling developments(s) proceeding through the plan of subdivision approval process) single-detached dwellings that are to be constructed within the Kleinburg-Nashville Heritage Conservation District Study and Plan, as defined by OPA No. 200, as amended by OPA No. 658, are subject only to the Simple Revision fee for Site Development Applications, and will require Council approval of the application.
6. For Mixed Use development, where more than one use is proposed on a site, the applicable Site Development fee shall be the Base fee, plus the total of the fees for each individual use added together.
7. Minor Official Plan Amendment: A “Minor” Official Plan amendment is an Official Plan amendment that:

i) proposes a small-scale exception to a specific Official Plan standard (e.g., minor changes to the number of permitted units; building height; gross floor area; or to add a site-specific use limited in scale);

ii) proposes a minor change to a specific policy that is limited in scope and typically to one property;

iii) maintains the intent and purpose of the Official Plan; and,

iv) shall have limited impact or policy implications beyond the subject lands.
8. Major Official Plan Amendment: A “Major” Official Plan amendment is an Official Plan amendment that:

i) proposes a redesignation or change in land use for a property(ies);

ii) requires many changes to the policies and schedules of the Official Plan;

iii) is more significant in scale and scope than a minor Official Plan amendment, and which may have greater impact or policy implications beyond the subject lands. Applications relating to more than one property would normally be in this category;

iv) a site-specific application representing a large scale development/redevelopment or a change in use. An application involving significant changes to the text or policies of the Official Plan would also fall in this category; and,

v) an Official Plan amendment within a Heritage Conservation District.
9. Official Plan and Zoning By-law Amendment and Site Development and Block Plan and Secondary Plan Applications – Recirculation fee applicable when substantial changes are initiated by the applicant that requires a full recirculation for review and comment prior to Council approval. When more than one related application (e.g., Official Plan and Zoning By-law Amendment) is filed, the fee shall only be applied for one of the related applications.

OTHER GENERAL FEES

\$489.00 per year Maintenance Fee charged to files inactive for over 1 year (where the Applicant prefers not to close the file).

SCHEDULE "D" TO BY-LAW 173-2013

TARIFF OF FEES FOR VAUGHAN PLANNING APPLICATIONS - 2018

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MAJOR OFFICIAL PLAN AMENDMENT ⁸ MINOR OFFICIAL PLAN AMENDMENT ⁷ | \$26,722.00 \$12,517.00 | SURCHARGE, IF APPLICATION APPROVED SURCHARGE, IF APPLICATION APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$6,739.00 \$3,761.00 \$4,386.00 |
| BLOCK PLAN & SECONDARY PLAN | \$615.00/ha | REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$4,300.00 |
| ZONING BY-LAW AMENDMENT By-law to remove Holding Symbol (H) | \$6,955.00 \$4,609.00 | Plus: if for a change of zone (e.g., R1 Zone to R3 Zone) a) Singles, Semis, Townhouses b) Multiple Unit Blocks (e.g., Apartment Units) c) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) d) Private Open Space (e.g., golf course, cemetery) Maximum fee for Private Open Space SURCHARGE IF APPLICATION IS APPROVED REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ | \$572.00/unit \$189.00/unit \$7,575.00/ha \$3,787.00/ha \$196,035.00 \$3,477.00 \$4,386.00 |
| PART LOT CONTROL BY-LAW | \$2,143.00 | SURCHARGE NOT APPLICABLE | |
| INTERIM CONTROL BY-LAW AMENDMENT | \$5,300.00 | SURCHARGE NOT APPLICABLE | |
| SITE DEVELOPMENT | \$8,216.00 | Plus: a) Industrial/Office/Private Institutional Portion of GFA over 4,500m ² b) Commercial (Service, Retail Warehouse) Portion of GFA over 4,500m ² c) Residential - Singles, Semis, Townhouses <u>Or</u> , if previously paid in Subdivision application - Multiple Units (e.g., Apartment Units) <u>Or</u> , if previously paid in Subdivision application COMPLEX REVISION TO A SITE PLAN AGREEMENT/LETTER OF UNDERTAKING EITHER APPROVED BY COUNCIL, OR A PREVIOUSLY APPROVED SITE DEVELOPMENT REQUIRING CIRCULATION AND/OR COUNCIL APPROVAL REVISION TO APPLICATION REQUIRING RECIRCULATION ⁹ SIMPLE REVISION TO PREVIOUSLY APPROVED SITE DEVELOPMENT NOT REQUIRING CIRCULATION AND NOT REQUIRING COUNCIL APPROVAL | \$2.35/m ² \$0.90/m ² \$8.00/m ² \$1.80/m ² \$1,151.00/unit \$767.00/unit \$384.00/unit \$252.00/unit Full Application Fees Applicable \$4,386.00 \$4,102.00 |

| APPLICATION TYPE | BASE FEE | ADDITIONAL FEE DETAILS | |
|--------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| DRAFT PLAN OF CONDOMINIUM (Residential, Commercial, Industrial) | \$14,020.00 | | |
| DRAFT PLAN OF SUBDIVISION | \$17,472.00 | Plus: a) Single, Semi, Townhouse Units b) Multiple Unit Blocks (e.g., Apartment Units) c) Part Lots for Residential Use d) Non Residential or Mixed Use Blocks (excluding parks/open space, stormwater management, roads, buffer spaces) | \$294.00/unit \$110.00/unit \$147.00/part lot \$4,061.00/ha |
| | | Revision to Draft Approved Plan, requiring Circulation Revision to Condition(s) of Draft Approval Extension of Draft Plan Registration of Each Additional Phase of a Plan | \$4,386.00 \$4,386.00 \$2,191.00 \$2,206.00 |

NOTES

- Any application fees paid prior to the date this By-law comes into force, shall be credited to the amount(s) due under this By-law.
- If an application is withdrawn in writing by the Applicant:
 - prior to a technical report proceeding to Committee of the Whole, 30% of the fee may be refunded;
 - prior to a Public Meeting, 50% of the fee may be refunded.
- Should the Applicant request that a Public Meeting be cancelled (after Notices have been mailed out) and held at a later date, the total cost incurred for the second mailing of a Public Meeting Notice shall be borne by the applicant.
- An appeal of any of the above-noted Development Applications to the Ontario Municipal Board shall be subject to a \$757.00 Planning Department Administrative fee, to be paid by the Appellant.
- Site Development applications for new individual (excluding new single-detached residential dwelling developments(s) proceeding through the plan of subdivision approval process) single-detached dwellings that are to be constructed within the Kleinburg-Nashville Heritage Conservation District Study and Plan, as defined by OPA No. 200, as amended by OPA No. 658, are subject only to the Simple Revision fee for Site Development Applications, and will require Council approval of the application.
- For Mixed Use development, where more than one use is proposed on a site, the applicable Site Development fee shall be the Base fee, plus the total of the fees for each individual use added together.
- Minor Official Plan Amendment: A “Minor” Official Plan amendment is an Official Plan amendment that:
 - proposes a small-scale exception to a specific Official Plan standard (e.g., minor changes to the number of permitted units; building height; gross floor area; or to add a site-specific use limited in scale);
 - proposes a minor change to a specific policy that is limited in scope and typically to one property;
 - maintains the intent and purpose of the Official Plan; and,
 - shall have limited impact or policy implications beyond the subject lands.
- Major Official Plan Amendment: A “Major” Official Plan amendment is an Official Plan amendment that:
 - proposes a redesignation or change in land use for a property(ies);
 - requires many changes to the policies and schedules of the Official Plan;
 - is more significant in scale and scope than a minor Official Plan amendment, and which may have greater impact or policy implications beyond the subject lands. Applications relating to more than one property would normally be in this category;
 - a site-specific application representing a large scale development/redevelopment or a change in use. An application involving significant changes to the text or policies of the Official Plan would also fall in this category; and,
 - an Official Plan amendment within a Heritage Conservation District.
- Official Plan and Zoning By-law Amendment and Site Development and Block Plan and Secondary Plan Applications – Recirculation fee applicable when substantial changes are initiated by the applicant that requires a full recirculation for review and comment prior to Council approval. When more than one related application (e.g., Official Plan and Zoning By-law Amendment) is filed, the fee shall only be applied for one of the related applications.

OTHER GENERAL FEES

\$499.00 per year Maintenance Fee charged to files inactive for over 1 year (where the Applicant prefers not to close the file).

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 019-2015

A By-law to amend By-law Number 315-2005, as amended, being a By-law to provide for the licensing, regulating and governing of certain businesses, activities and undertakings in the City of Vaughan.

WHEREAS on the 10th day of December, 2013, the Council of The Corporation of the City of Vaughan enacted By-law Number 174-2013 to amend Schedule “B” – Classes of Business License and Fees of By-law 315-2005.

AND WHEREAS the Council of The Corporation of the City of Vaughan has determined that it is desirable to make further amendments to Schedule “B” – Classes of Business Licenses and Fees of By-law 315-2005.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 315-2005 is hereby amended by deleting Schedule “B” and substituting therefor Schedule “B” attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE “B”

CLASSES OF BUSINESS LICENSES AND FEES

| CLASSES OF BUSINESS LICENSES | 2015 | | 2016 | | 2017 | | 2018 | |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | INITIAL FEE | RENEWAL FEE | INITIAL FEE | RENEWAL FEE | INITIAL FEE | RENEWAL FEE | INITIAL FEE | RENEWAL FEE |
| Adult Entertainment Attendant | \$225 | \$225 | \$230 | \$230 | \$233 | \$233 | \$238 | \$238 |
| Adult Entertainment Operator | \$172 | \$172 | \$176 | \$176 | \$179 | \$179 | \$183 | \$183 |
| Adult Entertainment Parlour | \$5,375 | \$5,241 | \$5,493 | \$5,356 | \$5,575 | \$5,436 | \$5,687 | \$5,545 |
| Animal – Kennel | \$111 | \$86 | \$113 | \$88 | \$115 | \$89 | \$118 | \$91 |
| Auction Hall | \$417 | \$417 | \$426 | \$426 | \$432 | \$432 | \$441 | \$441 |
| Auctioneer | \$417 | \$417 | \$426 | \$426 | \$432 | \$432 | \$441 | \$441 |
| Banquet Hall | \$417 | \$250 | \$426 | \$256 | \$432 | \$260 | \$441 | \$265 |
| Billiard Hall | \$240 | \$124 | \$245 | \$127 | \$249 | \$129 | \$254 | \$132 |
| Body Rub Parlour | \$5,358 | \$5,225 | \$5,476 | \$5,340 | \$5,558 | \$5,420 | \$5,669 | \$5,528 |
| Body Rub Parlour Operator | \$154 | \$154 | \$157 | \$157 | \$159 | \$159 | \$162 | \$162 |
| Body Rub Parlour Attendant | \$213 | \$213 | \$218 | \$218 | \$221 | \$221 | \$225 | \$225 |
| Charitable Clothing Drop Boxes | \$28 | \$28 | \$29 | \$29 | \$29 | \$29 | \$30 | \$30 |
| Charitable Drop Boxes Per Box | \$53 | \$53 | \$54 | \$54 | \$55 | \$55 | \$56 | \$56 |
| Driving School | \$298 | \$159 | \$305 | \$162 | \$310 | \$164 | \$315 | \$168 |
| Driving School Instructors | \$159 | \$159 | \$162 | \$162 | \$164 | \$164 | \$168 | \$168 |
| Driving School Operators | \$159 | \$159 | \$162 | \$162 | \$164 | \$164 | \$168 | \$168 |
| Dry Cleaner | \$288 | \$144 | \$294 | \$147 | \$298 | \$149 | \$305 | \$152 |
| Eating Establishment | \$315 | \$154 | \$322 | \$157 | \$327 | \$159 | \$334 | \$162 |
| Fire Works Vendors | \$262 | \$262 | \$268 | \$268 | \$272 | \$272 | \$277 | \$277 |
| Food Stuff | \$278 | \$172 | \$284 | \$176 | \$288 | \$179 | \$294 | \$183 |
| Licensing Appeals | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$255 | \$255 |
| Mobile Sign Lessor | \$582 | \$582 | \$595 | \$595 | \$604 | \$604 | \$616 | \$616 |
| Newspaper vendors (Boxes) | \$53 | \$53 | \$54 | \$54 | \$55 | \$55 | \$56 | \$56 |
| Pawn Shop/Second Hand Shop | \$288 | \$144 | \$294 | \$147 | \$298 | \$149 | \$304 | \$152 |
| Personal Service Shop | \$298 | \$159 | \$305 | \$162 | \$310 | \$164 | \$316 | \$168 |
| Place of Amusement - Arcade (A) | \$197 | \$58 | \$201 | \$59 | \$204 | \$60 | \$208 | \$62 |
| Arcade (A) per machine | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| Place of Amusement - Bowling Alley (C) | \$507 | \$358 | \$518 | \$366 | \$526 | \$371 | \$537 | \$378 |
| Place of Amusement - Theatre (B) | \$507 | \$358 | \$518 | \$366 | \$526 | \$371 | \$537 | \$378 |
| Public Garage | \$288 | \$144 | \$294 | \$147 | \$298 | \$149 | \$304 | \$152 |
| Refreshment Vehicles Owner Class A/B | \$352 | \$352 | \$360 | \$360 | \$365 | \$365 | \$372 | \$372 |
| Refreshment Vehicles Owner Class C | \$346 | \$346 | \$354 | \$354 | \$359 | \$359 | \$366 | \$366 |
| Refreshment Vehicles Operators | \$96 | \$96 | \$98 | \$98 | \$99 | \$99 | \$101 | \$101 |
| Refreshment Vehicles Temporary | \$43 | \$43 | \$44 | \$44 | \$45 | \$45 | \$46 | \$46 |
| Taxi Brokerage | \$363 | \$235 | \$371 | \$240 | \$377 | \$244 | \$385 | \$249 |
| Taxi Drivers | \$159 | \$154 | \$162 | \$157 | \$164 | \$159 | \$168 | \$162 |
| Taxi Owners | \$6,010 | \$298 | \$6,142 | \$305 | \$6,234 | \$310 | \$6,359 | \$315 |
| Taxi Owners - Accessible | \$4,500 | \$275 | \$4,500 | \$275 | \$4,568 | \$279 | \$4,659 | \$285 |
| Taxi Meter Seals | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25.50 | \$25.50 |
| Taxi Tariff Cards- Replacement | | \$2.85 | | \$2.85 | | \$2.85 | | \$3.00 |
| Taxi 911 Stickers- Replacement | | \$2.60 | | \$2.60 | | \$2.60 | | \$2.70 |
| Limousine Owner | \$278 | \$278 | \$284 | \$284 | \$288 | \$288 | \$294 | \$294 |
| Limousine Driver | \$159 | \$159 | \$162 | \$162 | \$164 | \$164 | \$168 | \$168 |
| Tobacco Outlet | \$298 | \$202 | \$305 | \$206 | \$310 | \$209 | \$315 | \$213 |
| Tow Truck Authorization Book- Replacement | | \$14.35 | | \$14.35 | | \$14.35 | | \$14.75 |
| Tow Truck Brokerage | \$369 | \$235 | \$377 | \$240 | \$383 | \$244 | \$391 | \$249 |
| Tow Truck Operators | \$154 | \$154 | \$157 | \$157 | \$159 | \$159 | \$162 | \$162 |
| Tow Truck Owners | \$268 | \$268 | \$274 | \$274 | \$278 | \$278 | \$284 | \$284 |
| Video Store | \$262 | \$144 | \$268 | \$147 | \$272 | \$149 | \$277 | \$152 |
| Video Store - Adult | \$870 | \$721 | \$889 | \$737 | \$902 | \$748 | \$920 | \$763 |

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 020-2015

A By-law to amend By-law Number 371-2004 to provide for the issuing, revoking, and/or suspending of permits and for regulating and inspecting filming events within the City of Vaughan.

WHEREAS on the 10th day of December, 2013, the Council of The Corporation of the City of Vaughan enacted By-law Number 175-2013 to add Schedule "A" – Film Permit Fees to By-law 371-2004.

AND WHEREAS the Council of The Corporation of the City of Vaughan has determined that it is desirable to make further amendments to Schedule "A" – Film Permit Fees in By-law 371-2004.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 371-2004 is hereby amended by deleting Schedule "A" and substituting therefor Schedule "A" attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

SCHEDULE "A"

BY-LAW NUMBER 371-2004

| FILM PERMIT | 2015 | 2016 | 2017 | 2018 |
|--------------------|--------------|--------------|--------------|--------------|
| | \$268 | \$274 | \$278 | \$285 |

THE CITY OF VAUGHAN

BY-LAW

BY-LAW NUMBER 021-2015

A By-law to amend By-law Number 372-2004 to provide for the issuing, revoking, and/or suspending of permits and for regulating and inspecting Newspaper Boxes within the City of Vaughan.

WHEREAS on the 10th day of December, 2013, the Council of The Corporation of the City of Vaughan enacted By-law Number 176-2013 to add Schedule "A" – Newspaper Boxes Fees to By-law 372-2004.

AND WHEREAS the Council of The Corporation of the City of Vaughan has determined that it is desirable to make further amendments to Schedule "A" – Newspaper Boxes Fees in By-law 372-2004.

NOW THEREFORE the Council of The Corporation of the City of Vaughan ENACTS AS FOLLOWS:

1. By-law Number 382-2004 is hereby amended by deleting Schedule "A" and substituting therefor Schedule "A" attached hereto.
2. All fees listed in the attached Schedule will be subject to taxes, where applicable.
3. This By-law shall come into force and effect on February 2, 2015.

Enacted by City of Vaughan Council this 20th day of January, 2015.

Hon. Maurizio Bevilacqua, Mayor

Jeffrey A. Abrams, City Clerk

Schedule A

Newspaper Boxes By-law number 372-2004

| NEWSPAPER BOXES (Each) | 2015 \$53 | 2016 \$54 | 2017 \$55 | 2018 \$56 |
|------------------------|--------------|--------------|--------------|--------------|
|------------------------|--------------|--------------|--------------|--------------|