

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 19, 2016

Item 4, Report No. 1, of the Finance, Administration and Audit Committee, which was adopted without amendment by the Council of the City of Vaughan on January 19, 2016.

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**YORK HILL DISTRICT PARK
PLAYGROUND REDEVELOPMENT
AWARD OF TENDER T15-489 AND BUDGET AMENDMENT
WARD 5**

The Finance, Administration and Audit Committee recommends approval of the recommendation contained in the following report of the Deputy City Manager, Planning & Growth Management and the Director of Parks Development, dated January 11, 2016:

Recommendation

The Deputy City Manager, Planning & Growth Management and the Director of Parks Development, in consultation with the Director of Financial Planning and Development Finance & Deputy City Treasurer, recommend:

1. That grants received from the Federal Enabling Accessibility Fund in the amount of \$50,000 and from the Ontario Tire Stewardship Community Renewal Fund in the amount of \$45,293.18 be added to project funding in approved Capital Project PK-6396-14;
2. That additional project funding in the amount of \$108,940.42 be added to Capital Project PK-6396-14 funded from the Parks Infrastructure Reserve to fund additional project costs as outlined in this report;
3. That Tender T15-489 York Hill District Park Playground Redevelopment be awarded to TDI AG International in the amount of \$554,214.38;
4. That a contingency in the amount of \$55,421.44 be approved within which the Director of Parks Development or designate is authorized to approve amendments to the contract;
5. That the amounts of the above recommendations illustrated with the report, including contingency allowance be funded from the amended Capital Project PK-6396-14;
6. That inclusion of this matter on a Public Committee or Council agenda with respect to amending the capital budget be endorsed as meeting the requirements for sufficient notice pursuant to Section 2(1) (c) of By-Law 394-2002 as amended; and
7. That the Mayor and City Clerk be authorized to sign appropriate documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in Green Directions Vaughan, specifically Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital Project PK-6396-14 York Hill District Park Playground Redevelopment was approved as part of the 2014 budget process with total funding of \$470,839. Based on revisions to the project scope of work, the tender to be awarded costs \$625,066.10 which includes a 10% project contingency. The revised project costs are estimated to be \$675,072.60

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To help offset the additional project costs, grant funding in an amount totaling \$95,293.18 has been received, resulting in net additional funding of \$108,940.42 required to complete this project, which can be funded from the Parks Infrastructure Reserve.

There are no additional operating impacts associated with this project since the scope of work replaces existing infrastructure.

Communication Plan

On Tuesday, March 10, 2015 Parks Development staff and the City's consultant Landscape Planning Ltd. hosted an open-house meeting with area residents to obtain input into the proposed design concepts for the project. Input received from this meeting was incorporated into the final preferred design and a summary is appended as Attachment 1.

Purpose

The purpose of this report is to obtain Council approval to increase the amount of approved funding required to complete Capital Project PK-6396-14 and to award park construction Tender T15-489 York Hill District Park Playground Redevelopment to TDI AG International.

Background – Analysis and Options

Capital Project PK-6396-14 York Hill District Park Playground Redevelopment was approved as part of the 2014 budget process with total funding of \$470,839. The scope of work identified for this project includes redevelopment of the existing playground areas with new play equipment and safety surfacing, as well as associated works and hardscape (walkway) improvements to improve playground accessibility.

During the design development and public consultation process for this project, modifications were made to improve the layout and location of playground facilities within the park and to address comments received by the local community. The first modification involves relocating the existing basketball court in order to create a centralized playground area. The existing basketball court is in fair-poor condition and has been identified for replacement in a few years. The second modification involves upgrading the safety surfacing of the playground area from engineered wood fiber to rubber surfacing, which is a very strong desire of the community. Installation of rubber surfacing was not included in the original scope of work for this project but has become a standard level of service for District Park locations and is appropriate to consider at this location. These changes resulted in additional scope of work and increased construction costs of approximately \$185,000 plus contingency. A playground redevelopment concept is appended as Attachment 2.

To help offset these additional project costs, City staff were successful in securing two grants for playground accessibility. The two grants include the Federal Enabling Accessibility Fund Grant in the amount of \$50,000 and the Ontario Tire Stewardship Community Renewal Fund grant in the amount of \$45,293.18. These grant funds will be specifically used to upgrade the playground equipment and rubber safety surfacing.

T15-489 York Hill District Park Playground Redevelopment was advertised on Biddingo, OPBA, City's Bids and Tenders Website on November 13, 2015. Bidders were notified that the tender would close and be publically opened on November 27, 2015. A total of seventeen (17) Plan Takers downloaded or picked up the documents and twelve (12) bids were received. All tenders have been reviewed for compliance with Purchasing Services and confirmation was received from Bylaw and Legal Services. One (1) bid received was deemed to be non-compliant and the remaining eleven (11) compliant bids received are as follows:

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Contractor	Base Price (excl. HST)	Provisional Items P1-P4 (excl. HST)	Total cost (excl. HST)
TDI AG International	\$506,773.38	\$ 47,441.00	\$ 554,214.38
Euro Landscape Construction & Grounds Inc.	\$512,871.03	\$ 54,350.00	\$ 567,221.03
Pine Valley Corporation	\$540,740.00	\$ 26,220.00	\$ 566,960.00
Hawkins Contracting Services Limited	\$576,948.57	\$ 79,036.00	\$ 655,984.57
Dig-Con International Ltd.	\$584,406.00	\$ 72,000.00	\$ 656,406.00
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Bennington Construction Ltd.	\$727,207.50	\$ 38,405.00	\$ 765,612.50
Seawaves Development Services Inc.	\$935,908.00	\$ 65,000.00	\$1,000,908.00

Financial Summary PK-6396-14 (York Hill District Park-Playground Redevelopment)	
Tender Cost T15-489 (excluding HST)	506,773.38
Provisional Items-P.1-P.4	47,441.00
Contingency (10%)	55,421.44
HST (1.76%)*	-
3% administration fees (less grant funded portion)**	15,430.28
Tender Total Cost T15-489	625,066.10
PK-6385-14 Budget	470,839.00
Less: Commitments/Expenses to Date	48,550.00
3% administration fees	1,456.50
Total Expense to Date	420,832.50
Add: Grant Monies	95,293.18
Tender Total Cost T15-489	625,066.10
Budget Overage	(108,940.42)

*Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

**No 3% Administration Recovery on Grant portion of account.

Expenses and funds committed to date include project area site survey, geotechnical investigations and landscape architectural consulting fees.

Provisional Items P.1-P.4 include the supply and installation of Basketball Court including asphalt, line painting and posts as well as additional benches which are all required parts of the full masterplan as presented to the community March 10, 2015.

A 10% project contingency in the amount of \$55,421.44 is requested to be used to address any unforeseen work that may arise during implementation of this project. Residual funds remaining following the completion of the project and deficiencies being resolved will be recommended to be returned to the original source, upon closure of the project.

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Relationship to Term of Council Service Excellence Strategy Map (2014-2018)

This report is consistent with the priorities established in the updated Term of Council Service Excellence Strategy Map, specifically:

- Invest, renew and manage infrastructure and assets
- Continue to ensure the safety and well-being of citizens
- Enhance civic pride through a consistent city-wide approach to citizen engagement

Regional Implications

Not applicable.

Conclusion

In effort to improve the overall playground experience at York Hill District Park and to meet the identified needs of the community, the scope of work for Capital Project PK-6396-14 is proposed to be modified. Based on the analysis included in this report, it is proposed that additional funding be approved for this project, with \$95,293.18 funded from grants received and the balance of \$108,940.42 to be funded from the Parks Infrastructure Reserve. The low-bid Contractor TDI AG International is deemed to meet the requirements of the tender and Parks Development staff recommends that the tender be awarded in the amount of \$554,214.38 plus contingency allowance. Following approval by Council, the Contractor will be expected to execute the contract and begin construction with work to take place as weather permits over the winter and spring with completion no later than June 30, 2016 pending weather delays, site conditions and unforeseen issues.

Attachments

1. Summary of Open House Comments March 10, 2015
2. Playground Redevelopment Concept Plan

Report prepared by

Mike Kari, Project Manager, Ext. 8113

Melanie Morris, Manager of Parks Development and Construction, Ext. 8058

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

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AWARD OF TENDER T15-489 AND BUDGET AMENDMENT
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Recommendation

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Mike Kari, Project Manager, Ext. 8113

Melanie Morris, Manager of Parks Development and Construction, Ext. 8058

Respectfully submitted,

John MacKenzie
Deputy City Manager Planning & Growth Management

Jamie Bronsema
Director of Parks Development

DATE: March 10, 2015

RE: York Hill District Park – Open House Comment Summary

A total of 26 people signed in at the meeting. 24 comment sheets / emails were received; the following is the breakdown of those comments:

- (12) 50% asked for more seating opportunities within the park. Especially around playgrounds and basketball court.
- (8) 33% asked for a water play facility.
- (7) 29% asked for a drinking fountain.
- (7) 29% asked for playground to be all rubber surfacing.
- (7) 29% asked Fitness Equipment.
- (5) 21% asked for an off-leash dog park or stricter dog leash enforcement.
- (4) 17% asked for more shade facilities.
- (3) 13% asked for no sand (wood carpet would be OK).
- (2) 8% asked for a pretend fire station.
- (2) 8% asked for a washroom facility.
- (1) 4% asked for a rock climbing wall.
- (1) 4% asked for an artificial turf soccer field.
- (1) 4% asked for a skate park in the park.
- (1) 4% asked for the playground area to be fenced in.
- (1) 4% asked for the wall to be torn down rather than used as a chalk wall.

