

# Project Budget Template

## Vaughan Green Guardians Fund



Please attach completed form to your online application  
 Please confirm you are using the correct budget template (see tabs at bottom)

Group Name:  
 Project Name/Title:

Description of Expense	Cost per unit	Number of units	Amount
<b>Greening Materials</b> (100% covered) <i>ex. Native pollinator plants</i>	10	50	\$ 500.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Site Preparation</b> (<25% covered) <i>ex. Removal of invasive species (1 person, \$30/hour for 5 hours)</i>	1	150	\$ 150.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Signage</b>			
Standard Pollinator Signage	1	150	\$ 150.00
<b>Wildlife habitat enhancement</b> (<50% covered) <i>ex. Basking log for pollinators</i>	5	2	\$ 10.00
			\$ -
			\$ -
			\$ -
			\$ -

				\$	-
<b>Other (&lt;20% covered)</b>					
<i>ex. Mulch</i>	1	200	\$		200.00
			\$		-
			\$		-
			\$		-
			\$		-
			\$		-
<b>TOTAL PROJECT BUDGET REQUESTED THROUGH GRANT (excludes donations/other sources of funding)</b>					

<b>Donations, other sources of funding</b>					
<i>ex. Donation of flowers</i>					
<b>TOTAL DONATION COST</b>					

<b>TOTAL PROJECT COST (add budget requested through grant and donations cost)</b>					\$	-
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