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COMMUNICATION	
FAA -	May 2/16
ITEM -	4 2

DATE: April 29, 2016

TO: Mayor and Members of Council

RE: FINANCE, ADMINISTRATION AND AUDIT COMMITTEE – May 2, 2016
ITEM 2, REPORT 6
VELLORE VILLAGE SOUTH LIBRARY – PROJECT STATUS UPDATE
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Recommendation

The Deputy City Manager of Public Works and the Director of Infrastructure Delivery, in consultation with the CEO of Vaughan Public Libraries (VPL), the Director of Financial Planning and Development Finance & Deputy City Treasurer and the Director of Purchasing Services, recommend:

1. That this report be received for information.

Economic Impact

There is no economic impact at this time.

Communications Plan

Not Applicable.

Purpose

The purpose of this report is to provide an update of the Vellore Village South Library project.

Background

A Project Status was provided to the VPL Board at its meeting on April 21, 2016

On April 21, 2016 VPL staff provided its Board with a status update of the Vellore Village South Library project. VPL and City staff are continuing to work with ZAS Architects Inc. (ZAS) to complete the detailed design. A milestone has been reached in the design of the library whereby a detailed cost estimate can more accurately identify the proposed construction costs. It was identified that the cost estimate of construction exceeded the approved budget.

VPL and City staff will continue to review and refine the design of the Vellore Village South Library

As the most recent cost estimate was received on April 18, 2016, there was insufficient time to carry out a review of the potential factors that resulted in the increased estimate. Staff will work with ZAS to review the design, determine how it can be modified to reduce the overall cost without impacting the design

vision for the building, as well as utilize "value engineering" techniques to review and revise system designs accordingly, without impacting functionality, at the lowest cost.

VPL staff will be providing the Board an update for this project at its meeting scheduled for June 16, 2016, as staff will have a better understanding of the budgetary impacts (if any). A follow-up report will be brought forward to Committee following the VPL Board meeting.

Regional Implications

Not Applicable.

Conclusion

A report to a future Committee will be provided outlining the VPL Board recommendation(s) and next steps for the Vellore Village South Library project.



Attachments


Not applicable.

Report prepared by:

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Respectfully submitted,


For  Paul Jankowski
Deputy City Manager, Public Works


Jack Graziosi
Director of Infrastructure Delivery