



memorandum

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COMMUNICATION

FAA - NOVEMBER 28/2016
ITEM - 1

DATE: November 28, 2016

TO: MAYOR AND MEMBERS OF COUNCIL

FROM: MARY REALI, DEPUTY CITY MANAGER, COMMUNITY SERVICES
DAVE MERRIMAN, MANAGER, FACILITY MAINTENANCE SERVICES

RE: COMMUNICATION – CAPITAL PROJECT BF-8581-17 FENCING REPAIRS,
UPGRADES,
FINANCE, ADMINISTRATION AND AUDIT COMMITTEE - November 28, 2016
DRAFT 2017 BUDGET AND 2018 PLAN

Recommendation

The Deputy City Manager, Community Services and the Manager of Facility Maintenance Services, recommend:

1. That this communication be received.

Purpose

At the Finance, Administration and Audit Committee meeting of November 14, 2016, staff were requested to provide a report on the 2017 Facility Maintenance Services Capital Project BF-8581-17 Fencing Repairs, Upgrades, that provides details on the proposed scope of work and identifies the areas where the work will be done.

Economic Impact

Funds for the project for repairs and upgrading of existing fencing are included in the 2017 Facility Maintenance Services Capital Project BF-8581-17 Fencing Repairs, Upgrades in the amount of \$70,000.

Background – Analysis and Options

Areas of fencing on City of Vaughan properties have been identified as needing repairs and or replacement. Timely maintenance including upgrading of existing fencing where required is important and will ensure that the areas where the fences exist continue to provide security and privacy. Staff continues to make assessments and review the current conditions of fencing across the City. Several areas have already been identified and these include fencing at the end of Simcoe Street, the Joint Operations Centre and at Vaughan City Hall. Other areas will be added as the assessment continues and staff will prioritize the final list. Upon approval of the Capital Budget the work to repair and replace the fences will commence in the spring 2017.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'M. Real'.

Mary Real,
Deputy City Manager, Community Services

A handwritten signature in dark ink, appearing to read 'D. Merriman'.

Dave Merriman,
Manager, Facility Maintenance Services