

memorandum

COMMUNICATION
FAA - October 31 2016

DATE: OCTOBER 25, 2016

TO: HONOURABLE MAYOR

HONOURABLE MAYOR AND MEMBERS OF GOUNCIL

FROM: SEAN MARCELLA, MANAGER INFRASTRUCTURE ARCHITECTURE & OPERATIONS

FRANK DI PALMA, CHIEF INFORMATION OFFICER

RE:

COMMUNICATION - FINANCE, ADMINISTRATION AND AUDIT COMMITTEE -

OCTOBER 31, 2016

IITEM 4: REQUEST FOR BATTERY REPLACEMENT, INSTALLATION, DISPOSAL AND

MAINTENANCE OF THE LIEBERT UPS TO EMERSON NETWORK POWER

Purpose

The purpose of this communication is to provide an update with respect to the capital project referenced in the item.

Background - Analysis

The approved capital project referenced as the source of funds for the award should be IT-3011-16, Central Computing Infrastructure.

Sufficient funds of \$888,628 exist in this capital project to accommodate the net total costs of the contract.

The remaining funds of \$658,040 available in the project will be used for ongoing renewal and maintenance requirements.

Prepared by:

Sean Marcella, Manager Infrastructure Architecture & Operations

Respectfully submitted

Frank Di Palma

Chief Information Officer