



## memorandum

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COMMUNICATION	
F&A -	DEC 10/12
ITEM -	2

Date: December 10, 2012

To: Mayor and Members of Council

From: Dimitri Yampolsky, Chief Information Officer  
John Henry, Director of Budgeting and Financial Planning

**SUBJECT: Withdrawal of 2016 Capital Project - IT-3021-13 JDEdwards 9.1 Upgrade**

**RE:** Referred Item – December 3<sup>rd</sup> Draft Operating Budget and Plan Update  
Communication - Prioritized Capital From Taxation List

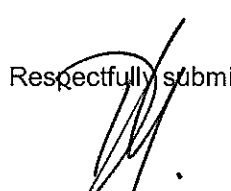
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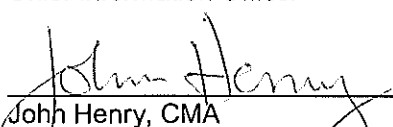
### Background – Analysis and Options

Capital Project No. IT-3021-13 - "JDEdwards 9.1 Upgrade" with the amount of \$92,700 requested in Budget Year 2013 and Plan Year 2016 has been submitted for Council consideration as part of the 2013 Budget deliberations, funded from the Capital From Taxation. Vendor support for the current version, 8.12, of JDEdwards will expire in 2014. An upgrade is required in 2013 to ensure ample time is allocated to upgrading the solution prior to the support expiry deadline. The request of \$92,700 for 2013 is required to meet this deadline.

There has been no indication from the vendor that a future major upgrade will be required for JDEdwards. As such, the IT department has determined that the request of \$92,700 for 2016 should be withdrawn from the 2013 Budget Deliberations.

Respectfully submitted

  
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Dimitri Yampolsky,  
Chief Information Officer

  
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John Henry, CMA  
Director of Budgeting and Financial Planning

c: Clayton Harris, City Manager  
Barbara Cribbett, Commissioner of Finance and City Treasurer  
Joseph Pittari, Commissioner of Strategic and Corporate Services  
Jeffrey Abrams, City Clerk