



memorandum

C <u>2</u>
COMMUNICATION
F&A - <u>Nov 26/12</u>
ITEM - <u>1</u>

Date: November 26, 2012

To: Mayor and Members of Council

From: G.R. Senay, Fire Chief
John Henry, Director of Budgeting and Financial Planning

SUBJECT: Finance and Administration Committee – November 26, 2012
Item #1 – Draft 2013 Capital Budget and 2014-2016 Capital Plan

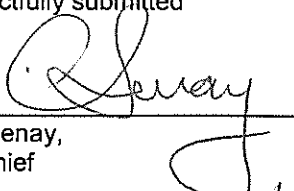
RE: Budget Update
FR-3585-14 Voice Radio Replacement
Withdrawal of Capital Project

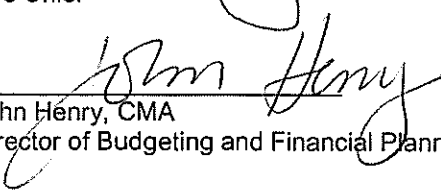
Background – Analysis and Options

Capital Project No. FR-3585-14 - "Voice Radio Replacement" in the amount of \$1,651,049, has been submitted for Council consideration as part of the 2013 Budget deliberations, funded from the Fire Equipment Reserve. York Region Police have initiated the replacement of their Voice Radio System; the entire system has been operated and maintained by York Regional Police since 2001. This system is utilized by York Regional Police, York Region Emergency Medical Services, York Region Emergency Management, and the eight municipal fire services, of which Vaughan is included. The system is reaching the end of its life cycle and will no longer be supported by the existing vendor beyond 2014. At the beginning of the capital budget cycle, VFRS received correspondence from the York Region indicating the intent to replace the system, outlining the portion of the capital project funding that would be required from each interested party. As a result, VFRS submitted the aforementioned capital project.

Further correspondence has been received from the Region indicating that the capital costs associated with the VRS replacement will be contributed in its entirety by the Region. As such, VFRS is recommending that capital project no. FR-3585-14 be withdrawn from the 2013 Budget Deliberations.

Respectfully submitted


G.R. Senay,
Fire Chief


John Henry, CMA
Director of Budgeting and Financial Planning

c: Clayton Harris, City Manager
Barbara Cribbett, Commissioner of Finance and City Treasurer
Jeffrey Abrams, City Clerk