

Closed Capital Projects - as of March 31, 2017

Managing Portfolio	#Projects	Budget	Actual	Remaining
Office of the Chief Financial Officer	1	52,171	52,171	-
Planning and Growth Management	2	56,700	52,856	3,844
	3	108,871	105,027	3,844

Project	Budget	Actual	Remaining
BU-0006-13 Citywide CPA Module	52,171.00	52,171.00	-
PK-6359-14 Maxey Pk-ParkingLotExpansi	-	-	-
PK-6344-13 York Hill Pk-Tennis Crt Re	56,700.00	52,856.00	3,844.00
Grand Total	108,871	105,027	3,844