

EXTRACT FROM COUNCIL MEETING MINUTES OF DECEMBER 10, 2013

27

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated November 26, 2013:

The Commissioner of Community Services, in consultation with the Acting Commissioner of Finance, Directors of Building and Facilities and Purchasing Services, recommends:

- ## Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

By awarding this Tender, the City will continue to maintain the Thornhill Outdoor Pool in good working order, thereby maintaining the availability of outdoor recreational activities provided to residents.

There is no economic impact as the funding for the total tender costs in the amount of \$377,289.00 is available within the approved Capital project BF-8137-08 Thornhill Outdoor Pool Shell.

Not Applicable.

The purpose of this report is to seek Council approval to award Tender T13-329 for Renovations to Thornhill Outdoor Pool to Acapulco Pools Ltd.

CITY OF VAUGHAN

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Background - Analysis and Options

The Thornhill outdoor pool is located at 26 Old Yonge Street, Ward 5, and will provide a newly renovated outdoor pool in an established community.

The tender was advertised on Sept. 27, 2013 in the Ontario Public Buyers Association (OPBA) website, Daily Commercial News (DCN), Biddingo and the City Web Page. Eight (8) bids were picked up by the contractors. The tender closed and the three (3) bids that were received were publicly opened on Tuesday, October 15, 2013 at 3:30 p.m. Of the three bids, one (1) was deemed non-compliant by the Purchasing Services Department. The bid results are as follows:

Contractor	Total Tendered Price (Incl. HST)
Acapulco Pools Ltd. Kitchener, Ontario, N2B 3E2	\$ 376,290.00
PPL Aquatic, Fitness & Spa Group Inc. Mississauga, Ontario, L4Z 1R2	\$ 433,072.50

T13-329 – RENOVATIONS TO THORNHILL OUTDOOR POOL	
Financial Summary – Acapulco Pools Ltd.	
Approved Capital Budget (BF-8137-08)	669,500.00
Less: Expenses/ Commitments to Date (<i>Rounded</i>)	68,900.00
Current Funds Remaining	600,600.00
Tender Costs (T13-329)	333,000.00
Contingency Allowance (10%)	33,300.00
Sub-Total	366,300.00
*Non Refundable Portion of HST (1.76%)	N/A
Sub-Total	366,300.00
Administration Recovery (3%)	10,989.00
Total Tender Costs	377,289.00
Total Tender Costs (<i>Rounded</i>)	377,300.00
Balance Remaining	223,300.00

Building and Facilities staff have reviewed the submitted bids and confirm that the low bidder meets the requirements of the bid documents. Therefore, it is appropriate to award this contract to Acapulco Pools Ltd.

A contingency allowance of 10% of the bid price (\$33,300) is necessary to address any unforeseen work in completing the scope of this project. If there are residual funds remaining following the completion and the closure of the project, these funds will be returned to the original funding source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

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- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens by maintaining a recreational facility in a state of good repairs.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This project will result in a reliable and high performing pool facility, which will contribute to the health and wellness of the active community.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project BF-8137-08 Thornhill Outdoor Pool Shell to complete this project. Building and Facilities staff recommends that this contract be awarded to Acapulco Pools Ltd. in the amount of \$333,000.00, plus contingency and applicable taxes.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2014.

Attachments

Not Applicable.

Report prepared by:

Vick A. Vignarajah, Project Engineer, Building and Facilities, Ext. 8118
Angelo Cioffi, Buildings Manager, Building and Facilities, Ext. 8101

COMMITTEE OF THE WHOLE – NOVEMBER 26, 2013

AWARD OF TENDER T13-329

RENOVATIONS TO THORNHILL OUTDOOR POOL - 26 OLD YONGE STREET, THORNHILL WARD 5

Recommendation

The Commissioner of Community Services, in consultation with the Acting Commissioner of Finance, Directors of Building and Facilities and Purchasing Services, recommends:

1. That Tender T13-329 for Renovations to Thornhill Outdoor Pool be awarded to Acapulco Pools Ltd. in the amount of \$333,000.00 plus applicable taxes; and,
2. That a 10% contingency allowance in the amount of \$33,300.00, plus applicable taxes be approved within which the Commissioner of Community Services or his designate is authorized to approve amendments to the contract; and,
3. That the above amounts plus any administration recovery be funded from capital project BF-8137-08 Thornhill Outdoor Pool Shell; and,
4. That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the contract.

Contribution to Sustainability

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- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

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Economic Impact

There is no economic impact as the funding for the total tender costs in the amount of \$377,289.00 is available within the approved Capital project BF-8137-08 Thornhill Outdoor Pool Shell.

Communications Plan

Not Applicable.

Purpose

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Report prepared by:

Vick A. Vignarajah, Project Engineer, Building and Facilities, Ext. 8118
Angelo Cioffi, Buildings Manager, Building and Facilities, Ext. 8101

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Marlon Kallideen
Commissioner of Community Services