

memorandum

c. <u>3</u>
Communication
CW: <u>Oct 15/13</u>
Item: <u>22</u>

DATE: October 4, 2013

TO: Mayor and Members of Council

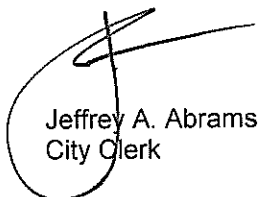
FROM: Jeffrey A. Abrams, City Clerk

RE: PIERRE BERTON DISCOVERY CENTRE FUNDRAISING TASK FORCE
BUDGET REQUEST
COMMITTEE OF THE WHOLE OCTOBER 15, 2013

The above-captioned Item on the Committee of the Whole agenda for October 15, 2013 is a report submitted on behalf of the Pierre Berton Discovery Centre Fundraising Task Force. The report serves to convey the Task Force's recommendation that a \$7,500 budget be provided to allow for the printing of fundraising packages and promotional initiatives. The Task Force did not identify the potential source of funds for such a budget.

This is to advise Committee of the Whole that should it approve the Task Force's recommendation the source of funding will be the Discovery Centre's capital reserve account established in June, 2006. The account has a balance of \$658,000 at this time.

Respectfully submitted,



Jeffrey A. Abrams
City Clerk

JAA/cb