

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF OCTOBER 20, 2015

Item 6, Report No. 35, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on October 20, 2015.

6

**ACQUIRE AN AIR SUPPLY UNIT
PROJECT SCOPE AMENDMENT**

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Fire Chief, dated October 7, 2015:

Recommendation

The Fire Chief, in consultation with the City Manager and the Director of Financial Planning & Analytics recommends:

1. That the scope in approved capital project FR-3580-13 Acquire an Air Supply Unit be amended from the refurbishment of Rescue Truck #7966 into an air supply vehicle to the purchase of a new air supply vehicle.

Contribution to Sustainability

Not applicable.

Economic Impact

The scope change does not result in an economic impact. It is anticipated that there will be sufficient funds in the approved capital project to fund the purchase of the new air supply vehicle and the associated work required to outfit the vehicle for use.

Communications Plan

Not applicable.

Purpose

To seek approval to amend the scope of capital project FR-3580-13 from the refurbishment of spare rescue truck #7966 into an air supply vehicle to the purchase of a new air supply vehicle.

Background – Analysis and Options

Capital project FR-3580-13 Acquire an Air Supply Unit was approved for the addition of an air supply vehicle to transport compressed air breathing cylinders and a compressor to incident scenes to support firefighters working in toxic environments. It was originally recommended that spare rescue truck #7966 be refurbished and repurposed for this use.

Upon further inspection and analysis by Vaughan Fire and Rescue Service, it was determined that the refurbishment of the rescue truck was no longer a viable option given its age and condition. Spare rescue truck #7966 is 15 years old and nearing the end of its useful life. The truck will be disposed of at auction when it is no longer serviceable to VFRS.

The purchase of a new light duty truck was identified as a more suitable alternative for the air supply unit. Since the original scope of the project specified the refurbishment of a spare rescue truck into an air supply vehicle, a scope amendment is required to reflect the purchase of a new vehicle. The scope change does result in a change to the estimated cost of the project.

CITY OF VAUGHAN

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Relationship to Vaughan Vision 2020 / Strategic Plan

This report is consistent with the Vaughan Vision 2020 Strategic Plan, through the following initiatives:

Service Excellence:

- Enhance and Ensure Community Safety, Health & Wellness
- Lead & Promote Environmental Sustainability
- Pursue Excellence in Service Delivery

Management Excellence:

- Enhance Productivity, Cost Effectiveness & Innovation

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved

Regional Implications

None

Conclusion

It is recommended that the project scope of capital project FR-3580-13 Acquire an Air Supply Unit be amended from the refurbishment of spare rescue truck #7966 into an air supply vehicle to the purchase of a new air supply vehicle.

Attachments

N/A

Report prepared by:

Larry Bentley,
Fire Chief

COMMITTEE OF THE WHOLE OCTOBER 7, 2015

ACQUIRE AN AIR SUPPLY UNIT PROJECT SCOPE AMENDMENT

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Contribution to Sustainability

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Economic Impact

The scope change does not result in an economic impact. It is anticipated that there will be sufficient funds in the approved capital project to fund the purchase of the new air supply vehicle and the associated work required to outfit the vehicle for use.

Communications Plan

Not applicable.

Purpose

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Regional Implications

None

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Attachments

N/A

Report prepared by:

Larry Bentley,
Fire Chief

Respectfully submitted,

Larry Bentley,
Fire Chief