

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 9, 2014

Item 29, Report No. 36, of the Committee the Whole, which was adopted, as amended, by the Council of the City of Vaughan on September 9, 2014, as follows:

By approving the recommendation contained in the report of the Commissioner of Public Works and the Director of Engineering Services, dated September 2, 2014.

**29 REQUEST FOR ADDITIONAL FUNDING FOR CONSULTING SERVICES
RFP10-377 – MAJOR MACKENZIE DRIVE STREETScape
WARDS 1 AND 4**

The Committee of the Whole recommends that consideration of this matter be deferred to the Council meeting of September 9, 2014.

Recommendation

The Commissioner of Public Works and the Director of Engineering Services, in consultation with the Commissioner of Finance and City Treasurer, recommend:

1. That the contract amount for RFP10-377 be increased by \$45,000, to a total value of \$288,874.54, plus applicable taxes, to address the increases in contract administration costs, and be funded from funds available in Capital Project DP-9017-10.

Contribution to Sustainability

Not Applicable.

Economic Impact

RFP10-377, Major Mackenzie Drive Streetscape, was awarded by Council on February 15, 2011, to Stantec Consulting Ltd. (Stantec), for professional landscaping and engineering services for design development and contract administration. The total value of the assignment, excluding H.S.T., was \$168,874.54, with a contingency allowance of \$20,000.00.

Item 11 in Report No. 19 of the Committee of the Whole, which was adopted without amendment by Council on May 14, 2013, increased the contract amount of RFP10-377 by \$55,000, to address an expanded scope of work for the completion of street lighting design services.

As a result of construction delays experienced to date, additional contract administration services have been utilized. Additional funding for RFP10-377, in the amount of \$45,000, to a total value of \$288,874.54, plus applicable taxes is required.

Sufficient funds are available within the project budget for DP-9017-10, Major Mackenzie Streetscape Construction.

Communications Plan

Not Applicable.

Purpose

To obtain Council approval for additional funding for consulting services for RFP10-377, Major Mackenzie Drive Streetscape.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 9, 2014

Item 29, CW Report No. 36 – Page 2

Background - Analysis and Options

Stantec was retained to carry out the design and contract administration for the Major Mackenzie Drive Streetscape project

In 2006, the Village of Maple – Streetscape Implementation Plan was developed and endorsed by Council. The implementation was divided into a number of phases that have been constructed incrementally since being developed. The current phase for Major Mackenzie Drive, from Keele Street to McNaughton Road/Peter Rupert Avenue, was identified within the plan and included the installation of hard and soft landscaping, pedestrian and street lighting and sidewalks (See Attachment No.1 for project location). Stantec Consulting Ltd. was retained through RFP10-377 to provide professional landscaping and engineering services for design development and contract administration for the current phase of the streetscape implementation.

Tender T13-007 was called to carry out the construction of the Major Mackenzie Drive Streetscape and was awarded by Council at its May 14, 2013 meeting to Pine Valley Enterprises. A total of 90 working days was provided within the contract to complete all construction activities. Based on inclement weather and additional work experienced, construction should have been completed in November 2013.

Construction delays have resulted in increased costs for contract administration services

The budget allocation for contract administration was based on 90 days of construction, consistent with the construction schedule specified in the tender. As a result of the additional days required to complete this project, staff have worked with Stantec to manage the approved funding to allow for the maximum amount of inspection up to the end of May 2014. However, in order to provide consistency and continuity in the contract administration of Tender T13-007, additional funds are required to successfully complete Stantec's assignment, which is anticipated to be completed in September 2014.

TABLE 1

Additional Consulting Costs (RPF10-377)	\$	45,000
H.S.T. (1.76%) Not Recoverable		792
Sub-Total	\$	45,792
Administration Recovery (3%)		1,374
Net Additional Consulting Costs	\$	47,166

PROJECT FUNDING POSITION SUMMARY	
Capital Project	DP-9017-10
Approved Budget	\$ 2,738,554
Less: Exp. & Commitments to Date	2,681,993
Current Funds Remaining	\$ 56,561
Less: Net Additional Consulting Costs	47,166
Balance Remaining	\$ 9,395

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of the report will assist in enhancing and maintaining community safety, vision, health and wellness by ensuring that an appropriate level of service for the roadway conditions are maintained for the citizens of Vaughan.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF SEPTEMBER 9, 2014

Item 29, CW Report No. 36 – Page 3

Regional Implications

Not Applicable.

Conclusion

The additional funds requested are required to pay Stantec Consulting Ltd. for contract administration services provided for Tender T13-007, Major Mackenzie Drive Streetscape, that are required to complete this project. The time and costs have been verified by Engineering Services staff. It is therefore appropriate to approve the payment of the funds as requested.

Attachments

1. Location Map

Report prepared by:

Justin Metras, Manager of Construction Services, Ext. 8725
Jack Graziosi, Director of Engineering Services, Ext. 8201

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

COMMITTEE OF THE WHOLE - SEPTEMBER 2, 2014

REQUEST FOR ADDITIONAL FUNDING FOR CONSULTING SERVICES RFP10-377 – MAJOR MACKENZIE DRIVE STREETScape WARDS 1 AND 4

Recommendation

The Commissioner of Public Works and the Director of Engineering Services, in consultation with the Commissioner of Finance and City Treasurer, recommend:

1. That the contract amount for RFP10-377 be increased by \$45,000, to a total value of \$288,874.54, plus applicable taxes, to address the increases in contract administration costs, and be funded from funds available in Capital Project DP-9017-10.

Contribution to Sustainability

Not Applicable.

Economic Impact

RFP10-377, Major Mackenzie Drive Streetscape, was awarded by Council on February 15, 2011, to Stantec Consulting Ltd. (Stantec), for professional landscaping and engineering services for design development and contract administration. The total value of the assignment, excluding H.S.T., was \$168,874.54, with a contingency allowance of \$20,000.00.

Item 11 in Report No. 19 of the Committee of the Whole, which was adopted without amendment by Council on May 14, 2013, increased the contract amount of RFP10-377 by \$55,000, to address an expanded scope of work for the completion of street lighting design services.

As a result of construction delays experienced to date, additional contract administration services have been utilized. Additional funding for RFP10-377, in the amount of \$45,000, to a total value of \$288,874.54, plus applicable taxes is required.

Sufficient funds are available within the project budget for DP-9017-10, Major Mackenzie Streetscape Construction.

Communications Plan

Not Applicable.

Purpose

To obtain Council approval for additional funding for consulting services for RFP10-377, Major Mackenzie Drive Streetscape.

Background - Analysis and Options

Stantec was retained to carry out the design and contract administration for the Major Mackenzie Drive Streetscape project

In 2006, the Village of Maple – Streetscape Implementation Plan was developed and endorsed by Council. The implementation was divided into a number of phases that have been constructed incrementally since being developed. The current phase for Major Mackenzie Drive, from Keele Street to McNaughton Road/Peter Rupert Avenue, was identified within the plan and included the installation of hard and soft landscaping, pedestrian and street lighting and sidewalks (See

Attachment No.1 for project location). Stantec Consulting Ltd. was retained through RFP10-377 to provide professional landscaping and engineering services for design development and contract administration for the current phase of the streetscape implementation.

Tender T13-007 was called to carry out the construction of the Major Mackenzie Drive Streetscape and was awarded by Council at its May 14, 2013 meeting to Pine Valley Enterprises. A total of 90 working days was provided within the contract to complete all construction activities. Based on inclement weather and additional work experienced, construction should have been completed in November 2013.

Construction delays have resulted in increased costs for contract administration services

The budget allocation for contract administration was based on 90 days of construction, consistent with the construction schedule specified in the tender. As a result of the additional days required to complete this project, staff have worked with Stantec to manage the approved funding to allow for the maximum amount of inspection up to the end of May 2014. However, in order to provide consistency and continuity in the contract administration of Tender T13-007, additional funds are required to successfully complete Stantec's assignment, which is anticipated to be completed in September 2014.

TABLE 1

Additional Consulting Costs (RPF10-377)	\$ 45,000
H.S.T. (1.76%) Not Recoverable	792
Sub-Total	\$ 45,792
Administration Recovery (3%)	1,374
Net Additional Consulting Costs	\$ 47,166

PROJECT FUNDING POSITION SUMMARY	
Capital Project	DP-9017-10
Approved Budget	\$ 2,738,554
Less: Exp. & Commitments to Date	2,681,993
Current Funds Remaining	\$ 56,561
Less: Net Additional Consulting Costs	47,166
Balance Remaining	\$ 9,395

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of the report will assist in enhancing and maintaining community safety, vision, health and wellness by ensuring that an appropriate level of service for the roadway conditions are maintained for the citizens of Vaughan.

Regional Implications

Not Applicable.

Conclusion

The additional funds requested are required to pay Stantec Consulting Ltd. for contract administration services provided for Tender T13-007, Major Mackenzie Drive Streetscape, that are required to complete this project. The time and costs have been verified by Engineering Services staff. It is therefore appropriate to approve the payment of the funds as requested.

Attachments

1. Location Map

Report prepared by:

Justin Metras, Manager of Construction Services, Ext. 8725
Jack Graziosi, Director of Engineering Services, Ext. 8201

Respectfully submitted,

Paul Jankowski,
Commissioner of Public works

Jack Graziosi,
Director of Engineering Services

JM:mc

ATTACHMENT No. 1



Major Mackenzie Streetscape T13-007

Legend

Subject Roads

Note: Aerial photography acquired in spring, 2011



NOT TO SCALE