

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 24, 2014

Item 44, Report No. 30, of the Committee of the Whole, which was adopted, as amended, by the Council of the City of Vaughan on June 24, 2014, as follows:

By approving the recommendation set out in Communication C19 from the Commissioner of Strategic and Corporate Services, dated June 24, 2014, as follows:

- 1. That Tender T14-024 for the expansion and renovation of the Father Ermanno Bulfon Community Centre (FEBCC) Fitness Expansion be awarded to Percon Construction, in the amount of \$2,780,000, plus applicable taxes;***
- 2. That a 10% contingency allowance in the amount of \$278,000, plus applicable taxes be approved within which the Commissioner of Strategic and Corporate Services or his designate is authorized to approve amendments to the contract;***
- 3. The Purchase Order 64940S, issued to Alaimo Architecture Inc., be increased from \$88,160 to \$207,240;***
- 4. That capital projects BF-8191-09 and BF-8382-12 be consolidated into capital project BF-8285-11;***
- 5. That the above amount plus the applicable administration recovery fee be funded from capital budgets BF-8285-11; and***
- 6. That the Mayor and Clerk be authorized to sign all documentation necessary to complete the contract.***

44 FATHER ERMANNO BULFON COMMUNITY CENTRE FITNESS RENOVATION AND EXPANSION, TENDER AWARD - WARD 2

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Strategic and Corporate Services and the Director of Building and Facilities, dated June 17, 2014:

Recommendation

The Commissioner of Strategic and Corporate Services and the Director of Building and Facilities, in consultation with the Commissioner of Finance and City Treasurer, the Director of Purchasing Services and the Director of Recreation and Culture, recommend:

- 1. That Tender T14-024 for the Father Ermanno Bulfon Community Centre Fitness Renovation and Expansion be brought forward to Council on June 24, 2014.**

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.3:

- To create a City with sustainable built form.

Economic Impact

This report does not contain an economic impact. The approved capital budget for the works to be completed is from projects BF-8191-09 FEB Feasibility Study and BF-8285-11 FEB Fitness Renovation and Expansion. Any economic impact that may arise upon the completion of the Tender evaluation process (see detailed further in this report), will be detailed in staff's report to Council on June 24, 2014.

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Communications Plan

Not applicable.

Purpose

The purpose of this report is to inform Council that the Tender for the Father Ermanno Bulfon Community Centre Fitness Renovation and Expansion is progressing and an award report from staff will be submitted to Council at the meeting of June 24, 2014.

Background - Analysis and Options

The FEBCC Fitness Centre expansion will add approximately 7,500 Sq. Ft. of new building and renovate approximately 7,000 sq. ft. of the existing facility. It will renovate the fitness centre and pool change rooms, add a cycling room to the fitness centre, as well as create two multipurpose rooms.

Tender T12-364 for Architectural services closed on October 2, 2012, and Alaimo Architecture Inc. (AAI) was awarded the design contract being the lowest bidder on that tender. The design process that followed included consultation with the Public as well as staff from the Recreation and Culture Department.

RFPQ14-051 for the prequalification of General Contractors was issued on February 18, 2014 and closed on March 4, 2014.

Tender T14-024 was issued to prequalified bidders on May 21, 2014, with a closing date of June 09, 2014. Upon determining the lowest bidder meeting specifications, Staff will provide an award report to Council on June 24, 2014.

In preparation for a late June/early July 2014 construction start, Recreation and Culture has already diverted programs from the areas that will be closed for construction (Pool and Fitness Centre) to other Community Centres.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

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Conclusion

The selection of a successful proponent will be completed prior to the scheduled Council meeting on June 24, 2014. At that meeting, staff will provide Council with a report containing an award recommendation.

Attachments

None

Report prepared by:

Michael Shatil, Director of Building & Facilities, Ext. 8173

TO: HONOURABLE MAYOR AND MEMBERS OF COUNCIL

FROM: JOSEPH PITTARI, COMMISSIONER STRATEGIC AND CORPORATE SERVICES

DATE: JUNE 24, 2014

**SUBJECT: AWARD OF TENDER T14-024,
FATHER ERMANNO BULFON COMMUNITY CENTRE FITNESS EXPANSION AND
RENOVATION – WARD 2**

Recommendation:

The Commissioner of Strategic and Corporate Services, in consultation with the Commissioner of Finance, the Director of Purchasing Services, and the Director of Building and Facilities provides the following recommendation:

1. That Tender T14-024 for the expansion and renovation of the Father Ermanno Bulfon Community Centre (FEBCC) Fitness Expansion be awarded to Percon Construction, in the amount of \$2,780,000, plus applicable taxes; and,
2. That a 10% contingency allowance in the amount of \$278,000, plus applicable taxes be approved within which the Commissioner of Strategic and Corporate Services or his designate is authorized to approve amendments to the contract; and,
3. The Purchase Order 6494OS, issued to Alaimo Architecture Inc., be increased from \$88,160 to \$207,240; and,
4. That capital projects BF-8191-09 and BF-8382-12 be consolidated into capital project BF-8285-11; and,
5. That the above amount plus the applicable administration recovery fee be funded from capital budgets BF-8285-11; and
6. That the Mayor and Clerk be authorized to sign all documentation necessary to complete the contract.

Background:

The FEBCC Fitness Centre expansion will add approximately 7,500 Sq. Ft. of new building and renovate approximately 7,000 sq. ft. of the existing facility. It will renovate the fitness centre and pool change rooms, add a cycling room to the fitness centre, as well as create two multipurpose rooms.

Tender T12-364 for Architectural services closed on October 2, 2012, and Alaimo Architecture Inc. (AAI) was awarded the design contract being the lowest bidder on that tender. The design process that followed included consultation with the Public as well as staff from the Recreation and Culture Department.

The consultations with the public as well as relevant City Staff resulted in a significant development of project scope relative to the scope of work that was provided in T12-364. As a result, AAI had to invest a considerable amount of additional resources, which they could not have anticipated when they submitted their bid for the design of this project. Adding scope also

means that the overall duration of the project (design and construction) has been increased, which resulted in some ancillary disbursement costs. Based on the ongoing negotiations between the City and AAI, it is recommended at this time to increase AAI's Purchase Order by \$119,080, to \$207,240, plus all applicable taxes.

RFPQ14-051 for the prequalification of General Contractors was issued on February 18, 2014 and closed on March 4, 2014. Ten (10) General Contractors were prequalified for the construction phase of this project.

Tender T14-024 was issued to prequalified bidders on May 21, 2014, with a closing date of June 09, 2014, which was extended to June 18, 2014. The following six bids were received:

Rank	Company	Total Amount (pre-tax)
1	Percon Construction Inc.	\$ 2,780,000.00
2	Jasper Construction Corp.	\$ 2,962,000.00
3	Steelcore Construction Ltd.	\$ 3,150,000.00
4	Remo General Contracting Ltd.	\$ 3,157,000.00
5	Dineen Construction Corporation	\$ 3,240,000.00
6	Compass Construction resources	\$ 3,334,440.00

The lowest bidder, at \$2,780,000 is Percon Construction.

The following table provides the financial information:

Financial Summary for T14-024 (Father Ermanno Bulfon Community Centre Fitness Expansion and Renovation-Ward 2)	
Tender Cost T14-024 (excluding HST)	2,780,000.00
Contingency (10%)	278,000.00
3% administration fees	91,740.00
Total Cost	3,149,740.00
Consolidated Budget*:	3,849,778.00
Less: Commitments/Expenses to Date	182,849.00
Future Commitment – PM Fees	75,000.00
Future Commitment – Commissioning	50,000.00
Increase to PO 6469OS	119,080.00
3% administration fees	12,807.67
Total Available Funds from BF-8585-11	3,410,041.13
Budget Remaining for future expenses	260,301.13



memorandum

Consolidated Budget*:	BF-8285-11	BF-8191-09	BF-8382-12	BF-8285-11 Consolidated
Less:				
Commitments/Expenses to Date	3,638,578.00	123,600.00	87,600.00	3,849,778.00
Future Commitment – PM Fees	169,370.00	13,479.00		182,849.00
Future Commitment – Commissioning	75,000.00			75,000.00
Increase to PO 6469OS	50,000.00			50,000.00
3% administration fees	119,080.00			119,080.00
Total Available Funds from BF-8585-11	12,403.50	404.37		12,807.87
	3,212,724.50	109,716.63	87,600.00	3,410,041.13

Communication prepared by:

Michael Shatil
Director, Building and Facilities

Respectfully submitted,

Per/ M. Pittari
Joseph Pittari, Msc
Commissioner, Strategic and Corporate Services

COMMITTEE OF THE WHOLE – JUNE 17, 2014

FATHER ERMANNO BULFON COMMUNITY CENTRE FITNESS RENOVATION AND EXPANSION, TENDER AWARD - WARD 2

Recommendation

The Commissioner of Strategic and Corporate Services and the Director of Building and Facilities, in consultation with the Commissioner of Finance and City Treasurer, the Director of Purchasing Services and the Director of Recreation and Culture, recommend:

1. That Tender T14-024 for the Father Ermanno Bulfon Community Centre Fitness Renovation and Expansion be brought forward to Council on June 24, 2014.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.3:

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Economic Impact

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Communications Plan

Not applicable.

Purpose

The purpose of this report is to inform Council that the Tender for the Father Ermanno Bulfon Community Centre Fitness Renovation and Expansion is progressing and an award report from staff will be submitted to Council at the meeting of June 24, 2014.

Background - Analysis and Options

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Regional Implications

N/A.

Conclusion

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Attachments

None

Report prepared by:

Michael Shatil, Director of Building & Facilities, Ext. 8173

Respectfully submitted,

Joseph Pittari,
Commissioner of Strategic and Corporate Services

Michael Shatil,
Director, Building and Facilities