

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 23, 2015

Item 20, Report No. 24, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on June 23, 2015.

20 CANADA 150 COMMUNITY INFRASTRUCTURE GRANT PROGRAM

The Committee of the Whole recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Finance and City Treasurer and the Director of Financial Planning and Analytics, dated June 2, 2015, be approved; and**
- 2) That the following be approved in accordance with Communication C2, from the Commissioner of Finance and City Treasurer and the Director of Financial Planning & Analytics, dated May 29, 2015:**
 - 1. That the capital projects outlined in this report be included in the application package for the Canada 150 Community Improvement Program.**

Recommendation

The Commissioner of Finance and City Treasurer and the Director of Financial Planning and Analytics, recommend:

1. That the following report be received for information purposes.

Contribution to Sustainability

Not applicable

Economic Impact

The submission of an application package to the Federal Economic Development Agency for consideration in the Canada 150 Community Infrastructure Grant Program will have no economic impact. The projects that are being considered are either approved or recognized and have been included in capital funding forecasts. A successful application will free up capital funds and provide the City with an opportunity to invest in other infrastructure projects.

Communications Plan

Not applicable

Purpose

To obtain Council resolution to submit application(s) to the Federal Economic Development Agency for Southern Ontario for consideration in the Canada 150 Community Infrastructure Grant Program.

Background - Analysis and Options

On Friday May 15, 2015 the Federal Government announced the new Canada 150 Community Infrastructure Program (CIP) designed to support the “**rehabilitation, renovation and expansion of existing public infrastructure assets**”. The program will provide \$150 million dollars across Canada over the next two years to support such local infrastructure initiatives. Southern Ontario's portion equates to \$44.4 million and will be administered by The Federal Economic Development Agency (FedDev Ontario).

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On May 19, 2015 FedDev Ontario announced a request for proposals for funding from the Canada 150 Community Infrastructure Program (CIP). Application packages are due no later than Tuesday, June 9, 2015 and may include requests for multiple projects. Eligible recipients may receive up to a maximum contribution of \$1 million.

Under the CIP, the City is eligible to submit an application package for multiple projects. The projects must fall under one of the following eligible categories:

- Community Centres
- Cultural Centres and museums
- Parks, recreational trails
- Libraries
- Recreational facilities
- Tourism facilities
- Docks
- Cenotaphs
- Other existing community infrastructure assets (i.e. roads, solid waste management and water)

For each project, a request for up to 50% of the total eligible project costs can be made, although priority may be given to those projects requesting 33.3% of the total eligible project costs. Projects must be substantially complete by March 31, 2018, although priority may be given to those projects that can be substantially complete by June 30, 2017. Project costs incurred between April 1, 2016 and March 31, 2018 are eligible. If the application package contains multiple projects, the projects must be prioritized. A resolution of Council is not required at time of application submission, but one must be received before a contribution agreement can be executed. It should be noted that the CIP guidelines state that priority may be given to smaller-scope projects to ensure projects can be completed within the required timeframes.

On May 20th, staff reviewed approved 2015 capital projects and 2016-2017 recognized capital projects to determine a list of potential projects that meet the CIP criteria. Prior to finalizing a recommended list of projects, staff will also review other open projects that have not begun construction.

To assist in refining the review of projects, the following criteria were applied:

- Projects under \$1 million in total project costs, that are likely to be able to be completed within the timeframes of the program
- Projects currently funded from Infrastructure Reserve or Taxation
- Projects that are within the categories identified in the program guide

A detailed list of potential projects is provided in Attachment 1. The timeframe criterion of the program has required staff to consider projects that have not yet been approved but are recognized in future years. Those recognized projects that are selected as part of the prioritized list and receive program approval would need to proceed and conditional approval of those projects would be sought. If recognized projects do not receive program approval, they will continue to be considered recognized and assessed during the 2016-2019 budget process.

Next Steps

Financial Planning and Analytics staff will work with relevant departments and Commissioners to review the potential projects and develop a prioritized list to recommend to the Committee of the Whole via a communication. As each project will require a detailed application package, staff are targeting a maximum list of ten applications.

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Relationship to Vaughan Vision 2020/Strategic Plan

Not applicable

Regional Implications

Not applicable

Conclusion

An application package should be completed and submitted to The Federal Economic Development Agency for consideration for the Canada 150 Community Infrastructure Program.

Attachments

Attachment 1: Potential Capital Project Listing

Report prepared by:

Jackie Lee Macchiusi, CMA, CGA
Senior Manager Corporate Financial Planning and Analysis

Bonnie-Lyn Gow
Grant Specialist

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

DATE: May 29, 2015

TO: MAYOR AND MEMBERS OF COUNCIL

**FROM: JOHN HENRY, COMMISSIONER OF FINANCE AND CITY TREASURER
LAURA MIRABELLA-SIDDALL, DIRECTOR OF FINANCIAL PLANNING & ANALYTICS**

**RE: COMMITTEE OF THE WHOLE – JUNE 2, 2015
CANADA 150 COMMUNITY INFRASTRUCTURE GRANT PROGRAM, Item 20**

Recommendation

The Commissioner of Finance & City Treasurer and Director of Financial Planning & Analytics, in consultation with the Director of Parks Development, Director of Building and Facilities, and the Director of Capital Delivery and Asset Management;

1. That the capital projects outlined in this report be included in the application package for the Canada 150 Community Improvement Program.

Economic Impact

The submission of an application package to the Federal Development Agency for consideration in the Canada 150 Community Infrastructure Grant Program (CIP) will have no economic impact.

There are three new building projects recommended for submission:

- Father Ermanno Community Centre – Outdoor Rink Reconstruction
- Al Paladini Community Centre – Parking lot improvements
- Chancellor Community Centre – Parking lot improvements

Should the applications for these projects be successful, a separate report will be brought forward to Council at the time of award notification to add these projects to the 2016 Capital Project Listing during the 2016-2019 Budget cycle. The City's portion of funding for these new projects can be accommodated within the Building and Facilities Infrastructure Reserve.

After review of project costs, EN-1994-14 North Johnson Park Pedestrian Bridge Rehabilitation has been included at a project cost greater than that of the recognized project. This project is in the design phase. During this phase the updated costs associated with the rehabilitation works is better known and the application costs reflect the revised costs required to complete the works. Should the application for this project be successful, a request to amend the budget will be included in the report to Council at the time of award notification.

The remaining projects that are being considered are recognized and have been included in capital funding forecasts. Successful applications for these projects will return funds to the infrastructure reserves. These funds would provide the City with an opportunity to invest in other infrastructure projects.

The successful award of applications for projects will require staff to review and reprioritize department workload.

Projects that do not receive approval may be brought forward for consideration during the 2016-2019 budget process and reprioritized with the all other capital projects brought forward at the discretion of the submitting department.

Background

Affected Department staff reviewed the approved capital project listing supplied by Financial Planning and Analytics. This listing was compiled based on the following criteria:

- Projects under \$1 million in total project costs, that are likely to be able to be completed within the timeframes of the program
- Projects currently funded from Infrastructure Reserve or Taxation
- Projects that are within the categories identified in the program guide

Department staff also reviewed open capital projects to determine if any projects could qualify. As these projects have already had funding approved, these projects did not meet the criteria that were it not for the grant funds the project would not be able to proceed. As such, these projects were not compliant with the grant criteria.

After Department consolidation of all recommended projects, a prioritized project listing was developed. Staff used their professional expertise under tight timelines to develop a prioritized list that represents projects that have the greatest chance of success of award. A blend of other factors, such as the distribution of service levels across the City, alignment of submission with grant purpose/criteria and the current state of infrastructure at the location, were considered when developing the prioritized list.

The guidelines state that priority may be given to those projects that request 33% of the project costs, with the remaining costs funded from the municipality or other partners. As such, the list indicates a funding request of 33% rather than the maximum of 50% of project costs as mentioned in the guidelines.

The projects recommended for submission are:

Rank	Ward	Project #	Project Name	Budget	33% Request	CIP Category
1	Ward 2	NEW	Father Ermanno Community Centre	1,000,000	320,100	Community Centre
2	Ward 5	PK-6409-16	Glen Shields Park - Activity Centre Improvements	243,415	77,917	Park
	Ward 5	PK-6423-19	Glen Shields Park - Shade Structure	79,954	25,593	Park
	Ward 5	PK-6389-16	Glen Shields Park - Tennis Court Reconstruction	284,872	91,188	Park
			Application 2 Total	608,241	194,698	
3	Ward 3	PK-6360-17	Matthew Park – Sports Field Renovation	389,340	124,628	Park
	Ward 3	PK-6476-18	Matthew Park – Shade Structure	134,487	43,049	Park
			Application 3 Total	523,827	167,677	
4	Ward 1	PK-6393-16	West Maple Creek Park - Playground Replacement & Safety Surfacing	204,102	65,333	Park
	Ward 1	PK-6421-16	Princeton Gate Park - Playground Replacement & Safety Surfacing	158,404	50,705	Park
	Ward 1	PK-6505-16	Ramsey Armitage Park-Playground Curb/Safety Surfacing	50,138	16,049	Park
	Ward 1	PK-6478-16	Maple Airport - Playground Surfacing and Accessible Swings	70,422	22,542	Park
	Ward 1	PK-6459-17	Maple Lions Park - Playground Replacement & Safety Surfacing	129,286	41,384	Park
			Application 4 Total	612,352	196,014	
5	Ward 5	PK-6489-16	Oak Bank Pond - Boardwalk Reconstruction	237,930	76,161	Park

Rank	Ward	Project #	Project Name	Budget	33% Request	CIP Category
6	Ward 4	PK-6371-19	North Thornhill District Park - Shade Structure	209,094	66,931	Park
7	Ward 3	BF-8482-17	Vellore Village Community Centre	502,700	160,914	Community Centre
8	Ward 1	BF-8483-17	Maple Community Centre	368,800	118,053	Community Centre
9	Ward 5	BF-8485-17	Dufferin Clark Community Centre	368,800	118,053	Community Centre
10	Ward 2	PK-6418-17	Vaughan Mills Park - Playground Replacement & Safety Surfacing	201,602	64,533	Park
	Ward 2	PK-6355-19	Vaughan Mills Park – Shade Structure	53,393	17,091	Park
			Application 10 Total	254,995	81,624	
11	Ward 5	PK-6501-16	Vaughan Crest Park-Tennis Court Reconstruction	349,700	111,939	Park
	Ward 5	PK-6314-19	Vaughan Crest Park-Shade Structure	173,529	55,547	Park
			Application 11 Total	523,229	167,486	
12	Ward 5	PK-6344-13	York Hill Park - Tennis Court Reconstruction	362,848	116,148	Park
	Ward 5	PK-6345-17	Conley South Park - Tennis Court Reconstruction	280,531	89,798	Park
			Application 12 Total	643,379	205,946	
13	Ward 2	BF-8404-16	Woodbridge Arena	118,750	38,012	Recreational Facility
14	Ward 5	PK-6408-17	Concord Thornhill Regional Park - Rubber Surface Replacement	151,438	48,475	Park
15	Ward 2	EN-1994-14	Nort Johnson Park Pedestrian Bridge Rehabilitation	750,000	247,500	Park
16	Ward 3	NEW	Al Palladini Community Centre	350,000	112,035	Community Centre
17	Ward 3	NEW	Chancellor Community Centre No capital project sheet	300,000	96,030	Community Centre
18	Ward 1	BF-8471-17	Merino Centennial Centre	88,400	28,297	Community Centre
			Grand Total	7,611,935	2,444,005	

The Committee of the Whole item stated that ten applications would be processed. Staff have reviewed the application requirements and the time involved and have determined that all projects could be submitted for grant consideration, resulting in eighteen grant applications for the Canada 150 Community Infrastructure Program.

Attachment 1 contains more detail on the capital projects and how it aligns with the Canada 150 Community Infrastructure Program.


Conclusion

It is recommended that staff proceed with applications for the above listed projects. A report will be brought to a future Finance, Administration and Audit Committee when, and if, notification of award of the grant is received.

Attachments:

Attachment 1 – Ranked List of Projects for Application Submission

Respectfully submitted,

 FOR

John Henry, CPA, CMA
Commissioner of Finance/City Treasurer

 FOR

Laura Mirabella-Siddall, CPA, CA
Director of Financial Planning & Analytics

Copy:

Dimitri Yampolsky, Acting Commissioner of Strategic and Corporate Services
John MacKenzie, Commissioner of Planning
Paul Jankowski, Commissioner of Public Works

Canada 150 - Community Infrastructure Program: Potential Eligible Project List (Funded from Infrastructure Reserve or Taxation)

Rank	WARD	Cap #	PROJECT NAME	BUDGET	33%	CIP CATEGORY	SUB COMP (06/30/17; 03/31/18)	BRIEF DESCRIPTION / SCOPE
1	Ward 2	NEW	Father Ermanno Community Centre	1,000,000	320,100	Community Centre	30/06/17	Reconstruction of existing outdoor rink. Project includes replacement of the existing concrete floor and arena boards and adding new seating area for spectators and new arena scoreboard.
2	Ward 5	PK-6409-16	Glen Shields Park - Activity Centre Improvements	243,415	77,917	Park	3/31/2018	Project includes removal of aging park structures (outdoor rink, wading pool hard surface areas) and installation of park improvements including new shade structure, basketball court improvements, pathways, site furnishings, tennis court redevelopment and associated landscape works.
	Ward 5	PK-6423-19	Glen Shields Park - Shade Structure	79,954	25,593	Park		
	Ward 5	PK-6389-16	Glen Shields Park - Tennis Court Reconstruction	284,872	91,188	Park		
				608,241	194,698			
3	Ward 3	PK-6360-17	Matthew Park - Sports Field Redevelopment	389,340	124,628	Park	6/30/2017	Project includes upgrading an existing park with installation of a new shade structure and site furnishings as requested by the community and the redevelopment of one (1) Premium Senior Soccer Field.
	Ward 3	PK-6476-18	Matthew Park - Shade Structure	134,487	43,049	Park		
				523,827	167,677			
4	Ward 1	PK-6393-16	West Maple Creek Park - Playground Replacement & Safety	204,102	65,333	Park	6/30/2017	Project includes improvement and replacement of aging playground area infrastructure at West Maple Creek, Princeton Gate, Maple Airport, Ramsay Armitage and Maple Lions parks, including improvements to play equipment, safety surfacing, site furnishings and landscaped areas.
	Ward 1	PK-6421-16	Princeton Gate Park - Playground Replacement & Safety	158,404	50,705	Park		
	Ward 1	PK-6505-16	Ramsay Armitage Park-Playground Curb/Safety Surfacing	50,138	16,049	Park		
	Ward 1	PK-6478-16	Maple Airport - Playground Surfacing and Accessible Safety	70,422	22,542	Park		
	Ward 1	PK-6459-17	Maple Lions Park - Playground Replacement & Safety	129,286	41,384	Park		
				612,352	196,014			
5	Ward 5	PK-6489-16	Oak Bank Pond - Boardwalk Reconstruction	237,930	76,161	Park	3/31/2018	Project includes replacement of the existing boardwalk, lookout structure and associated site furnishings and landscape improvements to address safety concerns and to increase use of the park and identity within the community.
6	Ward 4	PK-6371-19	North Thornhill District Park - Shade Structure	209,094	66,931	Park	6/30/2017	
7	Ward 3	BF-8482-17	Vellore Village Community Centre	502,700	160,914	Community Centre	31/03/18	Renovations to Community Centre

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Rank	WARD	Cap #	PROJECT NAME	BUDGET	33%	CIP CATEGORY	SUB COMP (06/30/17; 03/31/18)	BRIEF DESCRIPTION / SCOPE
8	Ward 1	BF-8483-17	Maple Community Centre	368,800	118,053	Park	31/03/18	Community Centre Renovations
9	Ward 5	BF-8485-17	Dufferin Clark Community Centre	368,800	118,053	Community Centre	31/03/18	Renovations to Community Centre
10	Ward 2	PK-6418-17	Vaughan Mills Park - Playground Replacement & Safety	201,602	64,533	Park	6/30/2017	Project includes play equipment replacement, safety surfacing replacement for improved accessibility, new seating area with shade structure, site furnishings and landscape improvements.
	Ward 2	PK-6355-19	Vaughan Mills Park - Shade Shelter	53,393	17,091	Park		
				254,995	81,624			
11	Ward 5	PK-6501-16	Vaughan Crest Pk-Tennis Court Reconstruction	349,700	111,939	Park	6/30/2017	Project includes improvements to an existing park including installation of a new shade structure as requested by the community, redevelopment of the existing triple tennis court and associated site furnishings and landscape works.
	Ward 5	PK-6314-19	Vaughan Crest Pk-Shade Structure	173,529	55,547	Park		
				523,229	167,486			
12	Ward 5	PK-6344-13	York Hill Park - Tennis Court Reconstruction	362,848	116,148	Park	3/31/2018	Project includes redevelopment of existing tennis courts at three (3) locations including York Hill District Park, and Conley South Park.
	Ward 5	PK-6345-17	Conley South Park - Tennis Court Reconstruction	280,531	89,798	Park		
				643,379	205,946			
13	Ward 2	BF-8404-16	Woodbridge Arena	118,750	38,012	Recreational Facility	30/06/17	Rehabilitation of Arena Boards
14	Ward 5	PK-6408-17	Concord Thornhill Reg. Park - Rubber Surface Replacement	151,438	48,475	Park	6/30/2017	Project includes replacement of the existing playground rubber safety surfacing and associated site works.
15	Ward 2	EN-1994-14	Nort Johnston Park Pedestrian Bridge Rehabilitation	750,000	247,500	Park	30/06/17	Project includes rehabilitation of the South Pedestrian Bridge at Nort Johnston District Park. This bridge extends over the Humber River to connect Woodbridge Memorial Pool/Arena and Nort Jonston Park.
16	Ward 3	NEW	Al Palladini Community Centre	350,000	112,035	Community Centre	30/06/17	Project includes improvement of the existing grading and drainage system and replacement of the existing pavement. An overall improvement to traffic safety.
17	Ward 3	NEW	Chancellor Community Centre	300,000	96,030	Community Centre	30/06/17	Project includes improvement of the existing grading and drainage system and replacement of the existing pavement. An overall improvement to traffic safety.

Canada 150 - Community Infrastructure Program: Potential Eligible Project List (Funded from Infrastructure Reserve or Taxation)

Rank	WARD	Cap #	PROJECT NAME	BUDGET	33%	CIP CATEGORY	SUB COMP (06/30/17; 03/31/18)	BRIEF DESCRIPTION / SCOPE
18	Ward 1	BF-8471-17	Merino Centennial Centre	88,400	28,297	Community Centre	30/06/17	Parking Lot Expansion
			GRAND TOTAL	7,611,335	2,444,005			

CANADA 150 COMMUNITY INFRASTRUCTURE GRANT PROGRAM**Recommendation**

The Commissioner of Finance and City Treasurer and the Director of Financial Planning and Analytics, recommend:

1. That the following report be received for information purposes.

Contribution to Sustainability

Not applicable

Economic Impact

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Communications Plan

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Purpose

To obtain Council resolution to submit application(s) to the Federal Economic Development Agency for Southern Ontario for consideration in the Canada 150 Community Infrastructure Grant Program.

Background - Analysis and Options

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- Libraries
- Recreational facilities
- Tourism facilities
- Docks
- Cenotaphs
- Other existing community infrastructure assets (i.e. roads, solid waste management and water)

For each project, a request for up to 50% of the total eligible project costs can be made, although priority may be given to those projects requesting 33.3% of the total eligible project costs. Projects must be substantially complete by March 31, 2018, although priority may be given to those projects that can be substantially complete by June 30, 2017. Project costs incurred between April 1, 2016 and March 31, 2018 are eligible. If the application package contains multiple projects, the projects must be prioritized. A resolution of Council is not required at time of application submission, but one must be received before a contribution agreement can be executed. It should be noted that the CIP guidelines state that priority may be given to smaller-scope projects to ensure projects can be completed within the required timeframes.

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Relationship to Vaughan Vision 2020/Strategic Plan

Not applicable

Regional Implications

Not applicable

Conclusion

An application package should be completed and submitted to The Federal Economic Development Agency for consideration for the Canada 150 Community Infrastructure Program.

Attachments

Attachment 1: Potential Capital Project Listing

Report prepared by:

Jackie Lee Macchiusi, CMA, CGA
Senior Manager Corporate Financial Planning and Analysis

Bonnie-Lyn Gow
Grant Specialist

Respectfully submitted,

John Henry, CPA, CMA
Commissioner of Finance and City Treasurer

Laura Mirabella-Siddall, CMA, CA
Director of Financial Planning and Analytics

Canada 150 - Community Infrastructure Program: Potential Eligible Project List

BF-8407-15 - Al Palladini Community Centre - East Side - Island - Concrete Curb Replacements	52,406	Ward 2
BF-8408-15 - Al Palladini Community Centre - Patio Deck Concrete Replacement	39,829	Ward 2
BF-8425-15 - Al Palladini Community Centre Painting East and West Arenas	84,460	Ward 2
BF-8429-15 - Dufferin Clark Community Centre - Boiler Replacements	61,800	Ward 5
BF-8430-15 - Garnet A Williams Community Centre - Boiler Replacements	82,400	Ward 5
BF-8432-15 - Rosemount Community Centre - Boiler System Upgrades	82,400	Ward 5
BF-8433-15 - Al Palladini Community Centre - Boiler Replacements	82,400	Ward 2
BF-8434-15 - Maple Community Centre - Boiler Replacements	82,400	Ward 1
BF-8435-15 - Woodbridge Pool & Arena - Rooftop Replacements	51,500	Ward 2
BF-8473-15 - Bathurst Clark Library - Parking Lot Redesign & Resurface	401,700	Ward 5
BF-8474-15 - Dufferin Clark C.C. - Replace roof shingles	61,800	Ward 5
BF-8475-15 - Father Ermanno Bulfon CC Outdoor Rink - Replace Doors, Modify Concrete Pads, Relocate Ex. Services &	61,800	Ward 2
BF-8479-15 - Kleinburg United Church Renovation	980,200	Ward 1
PK-6504-15 - Hefhill Pk-Tennis Court Redevelopment	180,741	Ward 5
PK-6525-15 - City Hall-Tennis Courts Redevelopment	298,612	Ward 1
BF-8278-16 - Chancellor Community Centre - Gym Locker Replacements	37,900	Ward 3
BF-8329-16 - Al Palladini Community Centre Arena Benches Capping	46,400	Ward 2
BF-8399-16 - Maple Community Centre - Outdoor Courtyard Refurbishment	90,846	Ward 1
BF-8404-16 - Woodbridge Arena - Replace Arena Boards	118,750	Ward 2
BF-8423-16 - Al Palladini Community Centre New Score Clock for East Arena Centre Ice	77,250	Ward 2
BF-8478-16 - Garnet A. Williams C.C. - Building Automation System Replacement	136,000	Ward 5
BF-8496-16 - Maple Community Center Arena Header Replacement	51,500	Ward 1
PK-6344-13 - York Hill Park - Tennis Court Reconstruction	362,848	Ward 5
PK-6380-16 - 9v9 and 11v11 Soccer Field Upgrades	136,514	City-Wide
PK-6389-16 - Glen Shields Park - Tennis Court Reconstruction	284,872	Ward 5
PK-6393-16 - West Maple Creek Park - Playground Replacement & Safety Surfacing	204,102	Ward 1
PK-6409-16 - Glen Shields Park - Activity Centre Improvements	243,415	Ward 5
PK-6421-16 - Princeton Gate Park - Playground Replacement & Safety Surfacing	158,404	Ward 1
PK-6438-16 - Marco Park - Tennis Court Reconstruction	224,463	Ward 3
PK-6461-16 - Marco Park - Playground Replacement & Safety Surfacing	138,872	Ward 3
PK-6464-16 - Rosedale North Park - Basketball Court Reconstruction	73,321	Ward 5
PK-6465-16 - Dufferin District Park - Basketball Court Reconstruction	72,965	Ward 5
PK-6466-16 - Woodbridge Highlands Park - Basketball Court Reconstruction	74,244	Ward 2
PK-6478-16 - Maple Airport - Playground Surfacing and Accessible Swings	70,422	Ward 1
PK-6489-16 - Oak Bank Pond - Boardwalk Reconstruction	237,930	Ward 5
PK-6501-16 - Vaughan Crest Pk-Tennis Court Reconstruction	349,700	Ward 5
PK-6505-16 - Ramsey Armitage Park-Playground Curb/Safety Surfacing	50,138	Ward 1
PK-6513-16 - Tudor Park-Ball Diamond Fencing	84,409	Ward 4
PK-6515-16 - Uplands Golf and Ski Centre-Bridge Replacement	133,241	Ward 5
BF-8405-17 - Garnet Williams - Renovate Pool Changerooms	157,220	Ward 5
BF-8471-17 - Merino Centennial Centre - Parking Lot Expansion	88,400	Ward 1
BF-8482-17 - Vellore Village C.C. - Renovations	502,700	Ward 1
BF-8483-17 - Maple C.C. - Renovations	368,800	Ward 1
BF-8484-17 - North Thornhill C.C. - Modify gym divider	74,200	Ward 5
BF-8485-17 - Dufferin Clark C.C. - Renovations	368,800	Ward 5
LI-4512-17 - Maple Library Renovations	946,700	Ward 1
PK-6323-17 - Marita Payne Park - Basketball Court Reconstruction	72,965	Ward 5
PK-6345-17 - Conley South Park - Tennis Court Reconstruction	280,531	Ward 5
PK-6351-17 - Jersey Creek Park - Playground Equipment (Swing)	36,460	Ward 3
PK-6360-17 - Vellore Village Community Centre - Soccer Field Redevelopment	389,340	Ward 3
PK-6408-17 - Concord Thornhill Regional Park - Playground Rubber Surfacing Replacement	151,438	Ward 5
PK-6418-17 - Vaughan Mills Park - Playground Replacement & Safety Surfacing	201,602	Ward 2
PK-6419-17 - Almont Park - Playground Replacement & Safety Surfacing	118,984	Ward 2
PK-6420-17 - Fossil Hill Park - Playground Replacement & Safety Surfacing	122,643	Ward 3
PK-6437-17 - Giovanni Caboto Park - Tennis Court Reconstruction	224,463	Ward 3
PK-6443-17 - Maple Community Centre - Ball Diamond Irrigation	97,881	Ward 1
PK-6459-17 - Maple Lions Park - Playground Replacement & Safety Surfacing	129,286	Ward 1
PK-6460-17 - Robert Watson Park - Playground Replacement & Safety Surfacing	129,840	Ward 3
PK-6462-17 - Vellore Heritage Square - Playground Replacement & Safety Surfacing	100,837	Ward 3
PK-6467-17 - Comdel Park - Basketball Court Reconstruction	85,770	Ward 3
PK-6468-17 - Joseph Aaron Park - Basketball Court Reconstruction	95,601	Ward 5
PK-6472-17 - Rosedale Park North - Tennis Court Reconstruction	245,292	Ward 5
PK-6477-17 - Wade Gate Park - Tennis Court Reconstruction	192,037	Ward 5
RP-6741-17 - Maple Community Centre-Landscape & Traffic Safety Improvements	180,250	Ward 1