

COMMITTEE OF THE WHOLE – MAY 21, 2013

AWARD OF TENDER T13-089
HERITAGE PARK – WARD 4

<u>C 2</u>
COMMUNICATION
CW - <u>May 21/2013</u>
ITEM - <u>7</u>

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Operations and Forestry, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That Tender T13-089 for Heritage Park Neighbourhood Park Development be awarded to Pine Valley Enterprises in the amount of \$448,592.00 plus applicable taxes; and,
- 2) That provisional items 1 to 4 be awarded in the amount of \$38,145.18 plus applicable taxes; and,
- 3) That a 15% contingency in the amount of \$73,010.58, plus applicable taxes, be approved, within which Parks Development is authorized to approve amendments to the contract; and,
- 4) That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Funding for the total tender costs in the amount of \$586,687.30 is available within the approved Capital project PK-6313-11, Heritage Park. An annual operating cost of \$ 12,643.00 is required and will be considered during next year's budget process.

Communications Plan

Not Applicable.

Purpose

The purpose of this report is to seek Council approval to award Tender T13-089 for Heritage Park to Pine Valley Enterprises.

Background - Analysis and Options

The project is a new neighbourhood park located at 631 Valley Vista Drive, Ward 4 in Block 11 which includes a junior and senior playground, pedestrian pathways, pathway lighting, a shade structure, exercise equipment and planting areas. Provisional items being added will mean the addition of a secondary shade shelter as requested by the public at the Open House as well as turf stone pavers in the boulevard and an infiltration trench to minimize storm water runoff.

This project will provide a new neighbourhood park in a rapidly growing and established community.

All seven (7) prequalified general contractors were invited to provide bids for Tender T13-089 and were notified that the tender would close and be publicly opened on May 10, 2013. Four (4) pre-qualified bidders picked up the tender packages and two (2) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional P1- P4 (excl. HST)	Total Base plus Provisional's (excl. HST)
Pine Valley Enterprises Inc. *	\$ 448,592.00	\$ 38,145.18	\$ 486,737.18
Forest Construction Ltd.	\$ 496,052.00	\$ 32,925.00	\$ 528,977.00

* Mathematical corrections

T13-089 – Neighborhood Park Development Heritage Park Financial Summary - Pine Valley Enterprises	
Approved Capital Budget (PK-6313-11)	628,300.00
Less: Expenses/ Commitments to Date (<i>Rounded</i>)	28,500.00
Current Funds Remaining	599,800.00
Tender Costs (T13-089)	448,592.00
Provisional items	38,145.18
Sub-Total	486,737.18
Contingency Allowance (15%)	73,010.58
Sub-Total	559,747.76
Non Refundable Portion of HST (1.76%)	9,851.56
Sub-Total	569,599.32
Administration Recovery (3%)	17,087.98
Total Tender Costs	586,687.30
Total Tender Costs (<i>Rounded</i>)	586,700.00
Balance Remaining	13,100.00

Expenses and commitments to date include: geotechnical consulting fees, electrical and storm water engineering consulting services, surveying and mobile sign costs. Parks Development staff have reviewed the submitted bids and confirm that the low bidder meets the requirements of the bid documents. Therefore, it is appropriate to award this contract to Pine Valley Enterprises.

A total contingency amount of 15% of the bid price (\$73,010.58) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in completing the scope of this project. There are some potential issues related to the finalization of the storm water certification and also the related geotechnical requirements. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project No. PK-6313-11, Heritage Park to complete this project. Parks Development and Legal Services staff recommends that this tender be awarded to Pine Valley Enterprises in the amount of \$448,592.00, plus provisional items, plus contingency and applicable taxes.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2013.

Attachments

Not Applicable.

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882
Melanie Morris, Construction Coordinator, Ext. 8058
Mike Kari, Landscape Architect, Ext. 8113

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'MK', with a long horizontal flourish extending to the right.

Marlon Kallideen
Commissioner of Community Services