

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013

Item 8, Report No. 23, of the Committee of the Whole, which was adopted, as amended, by the Council of the City of Vaughan on June 4, 2013.

By approving the following recommendations in accordance with Communication C4, from the Commissioner of Community Services, dated June 4, 2013:

- 1) That Tender T13-030 for Spring Blossom Neighbourhood Park Development be awarded to Forest Contractors Ltd. in the amount of \$473,629.00; and,***
- 2) That provisional items be awarded to Forest Contractors Ltd. in the amount of \$38,320.00; and,***
- 3) That a 10% contingency in the amount of \$51,194.90, be approved, within which Parks Development is authorized to approve amendments to the contract; and,***
- 4) That the Mayor and City Clerk be authorized to sign the appropriate documents.***

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AWARD OF TENDER T13-030 SPRING BLOSSOM PARK – WARD 4

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated May 21, 2013:

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, recommends:

- 1) That Tender T13-030 for Spring Blossom Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6311-11, Spring Blossom Park funding was approved in the 2011 Capital Budget. The actual cost of the project will be established following the evaluation of the tender submissions and identified in the report after the tender has closed.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to seek Council approval to award Tender T13-030 – Spring Blossom Park.

Background - Analysis and Options

The project is a new neighbourhood park located at 1 Apple Blossom Drive for Ward 4 in Block 10 which includes a junior and senior playground, mini soccer field, half-court basketball area, pedestrian pathways, pathway lighting, a shade structure, open play areas, and planting areas.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013

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This project will provide a new neighbourhood park in a rapidly growing and established community.

All prequalified general contractors were invited to provide bids for Tender T13-030 and were notified that the tender is anticipated to close and be publically opened on May 16, 2013. Staff will prepare an additional information report for this item after the bids have been evaluated, to be brought forward to the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, for Council's consideration at the June 4, 2013 Council meeting.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

That Tender T13-030 for Spring Blossom Park brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award. Upon award of the Tender, this project will commence within ten (10) working days from the Date of Notification of Award.

Attachments

Not applicable.

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882
Melanie Morris, Construction Coordinator, Ext. 8058
Michael McNamara, Landscape Architect, Ext. 8110

COUNCIL – JUNE 4, 2013

AWARD OF TENDER T13-030
SPRING BLOSSOM PARK– WARD 4

C	<u>4</u>
Item #	<u>8</u>
Report No.	<u>23 (cw)</u>
<u>Council - June 4/13</u>	

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Operations and Forestry, Purchasing Services, and Legal Services and Manager of Capital & Reserve Planning, recommends:

- 1) That Tender T13-030 for Spring Blossom Neighbourhood Park Development be awarded to Forest Contractors Ltd. in the amount of \$473,629.00; and,
- 2) That provisional items be awarded to Forest Contractors Ltd. in the amount of \$38,320.00; and,
- 3) That a 10% contingency in the amount of \$51,194.90, be approved, within which Parks Development is authorized to approve amendments to the contract; and,
- 4) That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Funding for the total tender costs in the amount of \$580,038.00 is available within the approved Capital project PK-6311-11, Spring Blossom Park (UV2-N12). An annual operating cost of \$15,142 is required and will be considered during next year's budget process.

Communications Plan

Not Applicable.

Purpose

The purpose of this report is to seek Council approval to award Tender T13-030 – Spring Blossom Park to Forest Contractors Ltd.

Background - Analysis and Options

The project is a new neighbourhood park located at 1 Apple Blossom Drive, Block 10 in Ward 4 which includes a junior and senior playground, mini soccer field, half court basketball area, pedestrian pathways, pathway lighting, a shade structure, open play areas, and planting areas. Provisional items to be included will allow for the implementation of a full sized basketball court, the addition of water servicing and associated site works. This project will provide a new neighbourhood park in a rapidly growing and established community.

All seven (7) prequalified general contractors were invited to provide bids for Tender T13-030 and were notified that the tender would close and be publicly opened on May 16, 2013. Five (5) pre-qualified bidders picked up the tender packages and three (3) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional P.3-P.7 (excl. HST)	Total Base plus Provisional's (excl. HST)
Forest Contractors Ltd	\$ 473,629.00	\$ 38,320.00	\$ 511,949.00
* Pine Valley Enterprises Inc.	\$ 518,024.00	\$ 41,170.00	\$ 559,194.00
Dol Turf Restoration Ltd.	\$ 545,722.98	\$ 39,899.33	\$ 585,622.31

* Mathematical corrections

T13-030 – Neighbourhood Park Development Spring Blossom Park Financial Summary - Forest Contractors Ltd.	
Approved Capital Budget (PK-6311-11)	673,000.00
Less: Expenses/ Commitments to Date (including admin) (Rounded)	62,628.00
Current Funds Remaining	610,372.00
Tender Costs (T13-030)	473,629.00
Provisional's P.3-P.7	38,320.00
Contingency Allowance (10%)	51,194.90
Sub-Total	563,143.90
* Non Refundable Portion of HST (1.76%)	N/A
Sub-Total	563,143.90
Administration Recovery (3%)	16,894.32
Total Tender Costs	580,038.22
Total Tender Costs (rounded)	580,038.00
Balance Remaining	30,334.00

*Permitting parks receive a full HST rebate, and therefore, HST (1.76%) is not included in project cost calculations.

Expenses and commitments to date include: landscape architectural consulting fees, surveying topsoil soil testing and mobile sign costs. Parks Development staff has reviewed the submitted bids and confirm that the low bidder meets the requirements of the bid documents. Therefore, it is appropriate to award this contract to Forest Contractors Ltd.

A total contingency amount of 10% of the bid price (\$51,194.90) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in completing the scope of this project. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project No. PK-6311-11 to complete this project. Parks Development and Legal Services staff recommends that this tender be awarded to Forest Contractors Ltd. in the amount of \$511,949.00 plus contingency allowance.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2013.

Attachments

Not Applicable.

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882
Melanie Morris, Construction Coordinator, Ext. 8058
Michael McNamara, Landscape Architect, Ext. 8110

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M. Kallideen', with a long horizontal flourish extending to the right.

Marlon Kallideen
Commissioner of Community Services

COMMITTEE OF THE WHOLE – MAY 21, 2013

AWARD OF TENDER T13-030 SPRING BLOSSOM PARK – WARD 4

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, recommends:

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Contribution to Sustainability

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Economic Impact

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Communications Plan

Not applicable.

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