

**CITY OF VAUGHAN**

**EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013**

Item 7, Report No. 23, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on June 4, 2013.

**7**

**AWARD OF TENDER T13-089  
HERITAGE PARK – WARD 4**

**The Committee of the Whole recommends:**

- 1) That the recommendation contained in the following report of the Commissioner of Community Services, dated May 21, 2013, be approved; and**
- 2) That the following be approved in accordance with Communication C2, from the Commissioner of Community Services, dated May 21, 2013:**
  - 1. That Tender T13-089 for Heritage Park Neighbourhood Park Development be awarded to Pine Valley Enterprises in the amount of \$448,592.00 plus applicable taxes;**
  - 2. That provisional items 1 to 4 be awarded in the amount of \$38,145.18 plus applicable taxes;**
  - 3. That a 15% contingency in the amount of \$73,010.58, plus applicable taxes, be approved, within which Parks Development is authorized to approve amendments to the contract; and**
  - 4. That the Mayor and City Clerk be authorized to sign the appropriate documents.**

**Recommendation**

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, recommends:

- 1) That Tender T13-089 for Heritage Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award.**

**Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

**Economic Impact**

Capital project PK-6313-11, Heritage Park funding was approved in the 2011 Capital Budget. The actual cost of the project will be known following the evaluation of the tender submissions and identified in the report after the tender has closed.

**Communications Plan**

Not Applicable.

## **CITY OF VAUGHAN**

### **EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013**

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#### **Purpose**

The purpose of this report is to seek Council approval to award Tender T13-089 – Heritage Park.

#### **Background - Analysis and Options**

The project is a new neighbourhood park located at 631 Valley Vista Drive for Ward 4 in Block 11 which includes a junior and senior playground, pedestrian pathways, pathway lighting, a shade structure, outdoor fitness equipment and planting areas.

This project will provide a new neighbourhood park in a rapidly growing and established community.

All prequalified general contractors were invited to provide bids for Tender T13-089 and were notified that the tender is anticipated to close and be publicly opened on May 10, 2013. Staff will prepare an additional information report for this item after the bids have been evaluated, to be brought forward to the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, for Council's consideration at the June 4, 2013 Council meeting.

#### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**  
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

#### **Regional Implications**

Not applicable.

#### **Conclusion**

That Tender T13-089 for Heritage Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award. Upon award of the Tender, this project will commence within ten (10) working days from the Date of Notification of Award.

#### **Attachments**

Not Applicable.

#### **Report prepared by:**

Martin Tavares, Construction Coordinator, Ext. 8882  
Melanie Morris, Construction Coordinator, Ext. 8058  
Mike Kari, Landscape Architect, Ext. 8113

**COMMITTEE OF THE WHOLE – MAY 21, 2013**

**AWARD OF TENDER T13-089**  
**HERITAGE PARK – WARD 4**

<u>C 2</u>
COMMUNICATION
CW - <u>May 21/2013</u>
ITEM - <u>7</u>

**Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Parks Operations and Forestry, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That Tender T13-089 for Heritage Park Neighbourhood Park Development be awarded to Pine Valley Enterprises in the amount of \$448,592.00 plus applicable taxes; and,
- 2) That provisional items 1 to 4 be awarded in the amount of \$38,145.18 plus applicable taxes; and,
- 3) That a 15% contingency in the amount of \$73,010.58, plus applicable taxes, be approved, within which Parks Development is authorized to approve amendments to the contract; and,
- 4) That the Mayor and City Clerk be authorized to sign the appropriate documents.

**Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

**Economic Impact**

Funding for the total tender costs in the amount of \$586,687.30 is available within the approved Capital project PK-6313-11, Heritage Park. An annual operating cost of \$ 12,643.00 is required and will be considered during next year's budget process.

**Communications Plan**

Not Applicable.

**Purpose**

The purpose of this report is to seek Council approval to award Tender T13-089 for Heritage Park to Pine Valley Enterprises.

**Background - Analysis and Options**

The project is a new neighbourhood park located at 631 Valley Vista Drive, Ward 4 in Block 11 which includes a junior and senior playground, pedestrian pathways, pathway lighting, a shade structure, exercise equipment and planting areas. Provisional items being added will mean the addition of a secondary shade shelter as requested by the public at the Open House as well as turf stone pavers in the boulevard and an infiltration trench to minimize storm water runoff.

This project will provide a new neighbourhood park in a rapidly growing and established community.

All seven (7) prequalified general contractors were invited to provide bids for Tender T13-089 and were notified that the tender would close and be publicly opened on May 10, 2013. Four (4) pre-qualified bidders picked up the tender packages and two (2) bids were received as follows:

<b>Contractor</b>	<b>Base Price (excl. HST)</b>	<b>Provisional P1- P4 (excl. HST)</b>	<b>Total Base plus Provisional's (excl. HST)</b>
Pine Valley Enterprises Inc. *	\$ 448,592.00	\$ 38,145.18	\$ 486,737.18
Forest Construction Ltd.	\$ 496,052.00	\$ 32,925.00	\$ 528,977.00

\* Mathematical corrections

<b>T13-089 – Neighborhood Park Development Heritage Park Financial Summary - Pine Valley Enterprises</b>	
<b>Approved Capital Budget (PK-6313-11)</b>	<b>628,300.00</b>
Less: Expenses/ Commitments to Date ( <i>Rounded</i> )	28,500.00
<b>Current Funds Remaining</b>	<b>599,800.00</b>
Tender Costs (T13-089)	448,592.00
Provisional items	38,145.18
Sub-Total	486,737.18
Contingency Allowance (15%)	73,010.58
Sub-Total	559,747.76
Non Refundable Portion of HST (1.76%)	9,851.56
Sub-Total	569,599.32
Administration Recovery (3%)	17,087.98
Total Tender Costs	586,687.30
<b>Total Tender Costs (<i>Rounded</i>)</b>	<b>586,700.00</b>
<b>Balance Remaining</b>	<b>13,100.00</b>

Expenses and commitments to date include: geotechnical consulting fees, electrical and storm water engineering consulting services, surveying and mobile sign costs. Parks Development staff have reviewed the submitted bids and confirm that the low bidder meets the requirements of the bid documents. Therefore, it is appropriate to award this contract to Pine Valley Enterprises.

A total contingency amount of 15% of the bid price (\$73,010.58) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in completing the scope of this project. There are some potential issues related to the finalization of the storm water certification and also the related geotechnical requirements. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**  
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

### **Regional Implications**

Not applicable.

### **Conclusion**

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project No. PK-6313-11, Heritage Park to complete this project. Parks Development and Legal Services staff recommends that this tender be awarded to Pine Valley Enterprises in the amount of \$448,592.00, plus provisional items, plus contingency and applicable taxes.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2013.

### **Attachments**

Not Applicable.

### **Report prepared by:**

Martin Tavares, Construction Coordinator, Ext. 8882  
Melanie Morris, Construction Coordinator, Ext. 8058  
Mike Kari, Landscape Architect, Ext. 8113

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'MK', with a long horizontal flourish extending to the right.

Marlon Kallideen  
Commissioner of Community Services

## **COMMITTEE OF THE WHOLE – MAY 21, 2013**

### **AWARD OF TENDER T13-089** **HERITAGE PARK – WARD 4**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, recommends:

- 1) That Tender T13-089 for Heritage Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award.

#### **Contribution to Sustainability**

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#### **Economic Impact**

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#### **Communications Plan**

Not Applicable.

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