

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF APRIL 21, 2015

Item 21, Report No. 17, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on April 21, 2015.

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**AWARD OF TENDER T15-057
MAPLE RESERVOIR PARK 9V9 SOCCER FIELD CONVERSION, FENCING AND SPORTS
FIELD LIGHTING
WARD 1**

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Planning and the Director of Parks Development, dated April 14, 2015:

Recommendation

The Commissioner of Planning and the Director of Parks Development, in consultation with the Director of Purchasing Services, Director of Financial Planning & Analytics and Director Transportation Services, Parks & Forestry Operations, recommends:

1. That Tender T15-057, Maple Reservoir Park 9V9 Soccer Field Conversion, Fencing and Sports Field Lighting, be awarded to Latitude 67 Ltd. in the amount of \$339,724.40;
2. That provisional items 6, 7 and 8 also be awarded in the amount of \$20,920;
3. That a contingency allowance in the amount of \$53,500.00, be approved within which the Director of Parks Development or designate is authorized to approve amendments to the contract;
4. That the amounts of the above recommendations illustrated with the report, including all contingency allowance and administration recovery be funded from Capital Projects PK-6265-14, PK-6481-14 and PK-6490-14; and
5. That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital Projects PK-6265-14 (Maple Reservoir Park-Senior Soccer Field Lighting), PK-6481-14 (Soccer Field Fence) and PK-6490-14 (Maple Reservoir Field Conversion to 9v9) have funding of \$422,450.35 available for this project. Funding for the total tender costs in the amount of \$360,644.40 plus a contingency allowance of \$53,500.00, and administration recovery is available within the approved Capital projects.

Increased annual operating costs of approximately \$7,500 associated with the new field lighting will occur. However staff is of the view that this cost will be offset by increased permit revenues.

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Communications Plan

Staff reviewed the project with the Vaughan Soccer Club and they are supportive of the project as it provides necessary improvements requested by the Club for this Facility.

Purpose

The purpose of this report is to seek Council approval to award Tender T15-057 Maple Reservoir Park 9V9 Soccer Field Conversion, Fencing and Sports Field Lighting in accordance with the City's Purchasing Policy.

Background - Analysis and Options

The project involves conversion of an existing mini soccer field at Maple Reservoir Park to a 9V9 soccer field and the installation of fencing and sports field lighting for two existing senior soccer fields.

Provisional items proposed to be included in the award of this contract include:

1. Utility concrete storage bunker
2. Supply and Installation of players benches with concrete pads

Contractors were invited to provide bids for Tender T15-057 and were notified that the tender would close and be publicly opened on March 13, 2015. The tender was advertised on Biddingo, OPBA and City's Bids and Tenders Website. A total of fifteen (15) Plan Takers picked up the bid document and seven compliant (7) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Price (excl. HST) P6- to P8	Base Price (excl. HST) + Provisional Price (excl. HST) P6 to P8
Latitude 67 Ltd.	\$339,724.40	\$20,920.00	\$360,644.40
Davan Group	\$353,338.12	\$21,999.92	\$375,338.04
Rutherford Contracting	\$391,065.35	\$24,805.08	\$415,870.43
Cambium Site Contracting	\$394,070.56	\$25,080.00	\$419,150.56
MJK Construction	\$397,661.00	\$27,200.00	\$424,861.00
Dol Turf Restoration	\$408,170.01	\$18,970.47	\$427,140.48
Anthony Furlano	\$523,683.02	\$25,300.00	\$548,983.02

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Financial Summary	
PK-6265-14 (Maple Reservoir PK-Senior Soccer Field Lighting)	
PK-6481-14 (Soccer Field Fence)	
PK-6490-14 (Maple Reservoir Field Conversion to 9V9)	
Tender Cost T15-057 (excluding HST)*	339,724.40
Provisional items P6 to P8	20,920.00
Subtotal Tender cost including Provisional	360,644.40
Contingency	53,500.00
3% administration fees **	8,301.76
Total Cost	422,446.16
PK-6265-14-Budget	374,894.00
Less: Commitments/Expenses to Date	17,672.15
3% administration fees **	321.83
Total Available Funds from PK-6265-14	356,900.02
PK-6481-14-Budget	71,379.00
Less: Commitments/Expenses to Date	34,578.00
3% administration fees	1,037.34
Total Available Funds from PK-6481-14	35,763.66
PK-6490-14-Budget	29,995.00
Less: Commitments/Expenses to Date	-
3% administration fees	-
Total Available Funds from PK-6490-14	29,995.00
Total Funds available	422,658.68
Budget Remaining for future expenses	212.52

* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

** Administrative fees only apply to the taxation funded portion of project costs.

Expenses and funds committed to date include engineering consulting, geotechnical borehole investigation and analysis, purchase of soccer field goals and, supply and installation of soccer field backstop fence to help address short term operating issue.

A total contingency amount of \$53,500.00 is requested and is covered within the approved capital budget. This contingency will only be used to address any unforeseen work. Based on the complexity of work and the need to integrate new facilities with existing, the contingency will allow staff to address any unforeseen issues in a timely fashion. Residual funds remaining following completion of the project and once any deficiencies are resolved, will be recommended to be returned to the original source upon closure of the project

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Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC OBJECTIVES:**
Demonstrate Excellence in Service Delivery; Enhance and Ensure Community Safety, Health and Wellness and Manage Corporate Assets.

Regional Implications

There are no regional implications.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in approved Capital projects PK-6265-14, PK-6481-14 and PK-6490-14 to complete this project. Parks Development staff recommends that the tender be awarded to Latitude 67 Ltd. in the total amount of \$360,644.40 including provisional items 6, 7 and 8, plus contingency allowance and administration recovery. The Contractor will be expected to start within Five (5) working days from execution of contract, and construction is expected to be completed Summer of 2015, pending weather and unforeseen issues.

Attachments

Not applicable.

Report prepared by:

Melanie Morris, Manager of Parks Development & Construction, Ext. 8058
Stephen Tippett, Landscape Architect, Ext. 8985

AWARD OF TENDER T15-057**MAPLE RESERVOIR PARK 9V9 SOCCER FIELD CONVERSION, FENCING AND SPORTS FIELD LIGHTING****WARD 1****Recommendation**

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JOHN MACKENZIE
Commissioner of Planning

JAMIE BRONSEMA
Director of Parks Development