CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

Item 14, Report No. 10, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on March 21, 2017.

14 AWARD OF TENDER T16-495 GRASS CUTTING AND DEBRIS PICKUP <u>CITY WIDE</u>

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Deputy City Manager, Public Works, and Director Transportation Services and Parks and Forestry Operation, dated March 7, 2017:

Recommendation

The Deputy City Manager, Public Works, and Director Transportation Services and Parks and Forestry Operation, in consultation with Director Purchasing Services and Director of Financial Planning and Development Finance and Deputy City Treasurer recommend:

- That Tender T16-495 Grass Cutting and Debris Pickup on City of Vaughan Boulevard's, be awarded to Humberview Maintenance Group Ltd, of Toronto, for the amount of \$383,730.00 per year, excluding all applicable taxes;
- 2. That a contingency allowance in the amount of \$38,373.00 plus all applicable taxes be approved, within which the Director Transportation Services, Parks and Forestry Operations is authorized to approve amendments to the contract; and
- 3. That the Mayor and Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report contributes to the goals and objectives within the Green Directions Vaughan, the City's Community Sustainability Environmental Mast Plan, specifically:

Goal 2: To ensure sustainable development and redevelopment

Objective: 2.2 `To Develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Sufficient funds to cover the annual cost of the contract for Grass Cutting and Debris Pickup on City of Vaughan Boulevards are budgeted for in Operating Accounts 6810385.7331 and 6810451.7331.

Communications Plan

Not Applicable

Purpose

The purpose of this report is to award tender T16-495, Grass Cutting and Debris Pickup on City of Vaughan Boulevard's.

Background - Analysis and Options

The Transportation Services, Parks and Forestry Operations Department administers the Grass Cutting and Debris Pickup of City of Vaughan Boulevards. This tender enables the City to

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EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21. 2017

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maintain and meet the City's grass cutting and debris pickup service level targets for municipal boulevards.

As part of a new and innovative approach, the Transportation Services, Parks and Forestry Operations Department will be undertaking a pilot project to determine the feasibility and effectiveness of implementing an increase in cultural practices such as over-fertilizing, seeding, and aerating to minimize weed growth throughout the City.

Tender T16-495 was advertised on OPBA, BIDDINGO, BIDS AND TENDERS on December 16, 2016 and closed on January 10, 2017.

The following are results of the tender opening:

BID RESULTS FOR T16-495 Grass Cutting and Debris Pickup on City of Vaughan Boulevard's										
BID	CONTRACTOR	PART A	PART B	PART C	PART D	TOTAL EXCLUDING H.S.T.				
1	Humberview Maintenance Group Ltd.	\$95,220	\$73,690	\$125,030	\$89,790	\$383,730				
2	Lima's Garden	\$155,172	\$126,578	\$203,390	\$190,502	\$675,642				
3	Erin Mills Gardening	\$183,587	\$117,089	\$195,283	\$196,687	\$692,647				

The lowest bidder was Humberview Maintenance Group Ltd.

This Contract is for a period of one (1) year plus two (2) additional one (1) year options at the sole discretion of the City of Vaughan and will begin the day of contract signing and will end on December 31st, 2017.

Relationship the 2014-2018 Term of Council Service Excellence Strategy Map

In consideration of the strategic priorities related to the Term of Council Service Excellence Strategy Map (2014 - 2018), this report is consistent with the following Term of Council Priorities:

- Continue to cultivate an environmentally sustainable city
- Invest, renew and manage infrastructure and assets
- Continue to ensure the safety and well-being of citizens.

Regional Implications

The Regional Municipality of York is responsible for the maintenance of boulevards along regional roadways. This tender is for the maintenance of City of Vaughan Boulevards only and does not include regional roadways.

Conclusion

Based on the bid prices submitted by Humberview Maintenance Group Ltd, it is recommended that T16-495 for the Grass Cutting and Debris Pickup on City of Vaughan Boulevards be awarded to Humberview Maintenance Group Ltd of Toronto.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

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Attachments

N/A

Report prepared by:

Robert Leonardis, Supervisor Contract Administration, ext. 6172 Jay Todd, Manager of Forestry and Horticulture, ext. 6158

COMMITTEE OF THE WHOLE MARCH 7, 2017

AWARD OF TENDER T16-495 GRASS CUTTING AND DEBRIS PICKUP CITY WIDE

Recommendation

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Attachments

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Report prepared by:

Robert Leonardis, Supervisor Contract Administration, ext. 6172 Jay Todd, Manager of Forestry and Horticulture, ext. 6158

Respectfully submitted,

Stephen Collins Deputy City Manager, Public Works Zoran Postic Director of Transportation Services, Parks & Forestry Department

Jay Todd Manager of Forestry and Horticulture