

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

**13 AWARD OF TENDER T16-496 SUPPLY AND PLANTING OF TREES
CITY WIDE**

Recommendation

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

Item 13, CW Report No. 10 – Page 2

Total Costs: T16-496	
	\$
Pine Valley Corporation	2,979,900
Add: Contingency Allowance (Approximately 5%)	148,995
Sub-Total	3,128,895
Add: Non-Recoverable HST (1.76%)	55,069
Sub-Total	3,183,964
Add: 3% Administration Recovery	95,519
Net Total Costs	3,279,482

Financial Position					
Capital Project	RP-6700-15	RP-6739-15	RP-6762-16	RP-6757-15	Total
Approved Budget \$	2,849,344	1,697,517	2,807,800	413,655	7,768,316
Less: Expenses / Commitments to Date	1,706,884	1,276,126	1,445,959	-	4,428,969
Available Budget	1,142,460	421,392	1,361,841	413,655	3,339,347
Less: Net Total Cost for T16-496	1,142,000	421,000	1,302,827	413,655	3,279,482
Remaining Budget	460	392	59,013	-	59,865

Communications Plan

Tender T16-496 is part of a multi-year strategy to replace trees lost due to regular mortality, EAB infestation and the 2013 Ice Storm.

Information on the Tree Planting Strategy is available on the City's website. A list of streets receiving trees in 2017 will be made available on the website in February 2017 and advertised through the City of Vaughan website, newsletter and social media.

Purpose

The purpose of this report is to award tender T16-496 Supply and Planting of Trees for the City of Vaughan.

Background - Analysis and Options

The Transportation Services, Parks and Forestry Operations Department administers the tree removal, stumping and replanting of dead trees due to regular mortality, insect infestation, and storm damage on public lands throughout the City of Vaughan. This tender enables the City to continue its ongoing tree replanting target of replacing all residential trees by 2018 and all remaining trees by 2020, which is established in the City Wide Tree Planting Strategy. This tender will provide the ability to plant approximately 6,500 trees by the end of 2017.

Tender T16-496 was advertised on OPBA, BIDDINGO, BIDS and TENDERS on December 18, 2016 and closed on January 12, 2017.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

Item 13, CW Report No. 10 – Page 3

The following are the results of the tender opening:

BID RESULTS FOR T16-496 Supply and Planting of Trees for the City of Vaughan				
BID	CONTRACTOR	PART A	PART B	TOTAL EXCLUDING H.S.T.
1	Pine Valley Corporation	\$1,489,950.00	\$1,489,950.00	\$2,979,900.00
2	Aquagran Landscaping and Construction Ltd	\$1,616,239.46	\$2,548,307.00	\$4,164,546.46
3	Euro Landscape Construction and Grounds Inc.	\$2,493,393.17	\$2,493,393.17	\$4,986,786.34
4	Garden Grove Landscaping Inc.	\$1,913,684.80	N/A	\$1,913,684.80
5	Lomco Limited	\$1,855,580.00	\$1,888,040.00	\$3,743,890.00
6	M&S Architectural Concrete Ltd	\$1,683,412.50	\$1,683,412.50	\$3,366,825.00
7	Titanium Contracting Inc.	\$1,894,122.44	\$1,894,122.44	\$3,788,244.88

The lowest bidder was Pine Valley Corporation.

This Contract is for a period of one (1) year plus one (1) additional option year at the sole discretion of the City of Vaughan and will begin the day of contract signing and will end on October 31st, 2017.

Relationship the 2014-2018 Term of Council Service Excellence Strategy Map

In consideration of the strategic priorities related to the Term of Council Service Excellence Strategy Map (2014 – 2018), this report is consistent with the following Term of Council Priorities:

- Re-establish the Urban Tree Canopy
- Continue to cultivate an environmentally sustainable city
- Invest, renew and manage infrastructure and assets
- Continue to ensure the safety and well-being of citizens.

Regional Implications

The Regional Municipality of York is responsible for the planting of trees on regional roadways. This tender is for the replacement of trees on City of Vaughan boulevards only.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MARCH 21, 2017

Item 13, CW Report No. 10 – Page 4

Conclusion

Based on the bid prices submitted by Pine Valley Corporation, it is recommended that T16-496 for the Supply and Planting of Trees for the City of Vaughan be awarded to Pine Valley Corporation of Concord.

Attachments

N/A

Report prepared by:

Robert Leonardis, Supervisor Contract Administration, ext. 6172
Jay Todd, Manager of Forestry and Horticulture, ext. 6158

**AWARD OF TENDER T16-496 SUPPLY AND PLANTING OF TREES
CITY WIDE****Recommendation**

The Deputy City Manager, Public Works, and Director Transportation Services and Parks and Forestry Operation, in consultation with Director Purchasing Services and Director of Financial Planning and Development Finance and Deputy City Treasurer recommend:

1. That Tender T16-496, Supply and Planting of Trees for the City of Vaughan, be awarded to Pine Valley Corporation of Concord for the amount of \$2,979,900.00 per year, excluding all applicable taxes;
2. That a contingency allowance in the amount of \$148,995.00 plus all applicable taxes be approved within which the Director of Transportation Services, Parks and Forestry Operations is authorized to approve amendments to the contract;
3. That the amounts of the above recommendations, including all contingency allowances, applicable taxes and administration recovery be funded from capital projects RP-6700-15 Tree Planting Program-Regular, RP-6739-15 Tree Planting Program-EAB, RP-6757-15 Tree Planting Regular – Additional costs and RP-6762-16 Tree Planting Program-Supplementary; and
4. That the Mayor and Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report contributes to the goals and objectives within the Green Directions Vaughan, the City's Community Sustainability Environmental Mast Plan, specifically:

Goal 2: To ensure sustainable development and redevelopment

Objective: 2.2 To Develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Sufficient funds for the award of T16-496 Supply and Planting of Trees for the City of Vaughan are included in approved Capital projects RP-6700-15 Tree Planting Program-Regular, RP-6739-15 Tree Planting Program-EAB, RP-6762-16 Tree Planting Program-Supplementary and RP-6757-15 Tree Planting - Additional Costs. A financial summary is listed below:

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Report prepared by:

Robert Leonardis, Supervisor Contract Administration, ext. 6172

Jay Todd, Manager of Forestry and Horticulture, ext. 6158

Respectfully submitted,

Stephen Collins
Deputy City Manager, Public Works

Zoran Postic
Director of Transportation Services,
Parks & Forestry Department

Jay Todd
Manager of Forestry and Horticulture