CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 24, 2017

Item 2, Report No. 2, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on January 24, 2017.

2 PROVISION OF SANITARY SEWER SERVICES ON COLDSPRING ROAD AND PUTTING GREEN CRESCENT WARD 1

The Committee of the Whole recommends approval of the recommendation contained in the following report of the City Manager and the Director of Infrastructure Delivery, dated January 17, 2017:

Recommendation

The City Manager and the Director of Infrastructure Delivery, in consultation with the City Solicitor, the Director of Financial Services and Deputy City Treasurer, the Director of Financial Planning and Development Finance and Deputy City Treasurer, and the Director of Development Engineering and Infrastructure Planning, recommend:

- 1. That construction of sanitary sewer services on Coldspring Road and Putting Green Crescent be undertaken through Section 326(1) and (4) and 312(4) of the Municipal Act, 2001 Special Service By-Law;
- That the costs of the sanitary sewer services installation including contingency allowance, applicable taxes and administration recovery, be funded from Capital Project CD-2017-15 Sanitary Sewer Installation in the Coldspring Road and Putting Green Crescent community;
- 3. That staff be authorized to bring forward the appropriate By-law at a future date; and
- 4. That the benefiting property owners be so notified of the approval to proceed with the subject works.

Contribution to Sustainability

N/A

Economic Impact

The total project cost is estimated to be \$1,133,000 which includes a contingency allowance, administrative recovery and applicable taxes. The total estimated cost can be accommodated within Capital Project CD-2017-15, funded from the Sewer Reserve.

Once the construction has been completed, the final costs to install these services shall be recovered from the benefitting homeowners per the provisions under the Municipal Act. All funds drawn from the Sewer Reserve for the installation project will be returned to the Sewer Reserve as the funds are recovered from the benefitting homeowners. As such, there is no additional economic impact.

Communications Plan

Upon acceptance of the recommendation of this report by Council, newsletters will be provided to all affected property owners advising them of the approval to proceed with the project and the next steps.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 24, 2017

Item 2, CW Report No. 2 - Page 2

Purpose

To seek Council approval with respect to the enactment of Section 326(1) and (4) and 312(4) of the Municipal Act, 2001, Special Service By-Law; to levy a special local municipality levy for the construction of sanitary sewer on Coldspring Road and Putting Green Crescent.

Background - Analysis and Options:

The residents on Coldspring Road and Putting Green Crescent submitted a petition to the City requesting municipal sanitary sewer services

On January 20, 2014, a petition was submitted to the City of Vaughan requesting a cost estimate for the installation of sanitary sewers on Coldspring Road and Putting Green Crescent in Kleinburg. A public information centre was held on September 10, 2014 with the area residents to inform them of the process for the proposed municipal services. At this meeting, a survey was also circulated to the community outlining the scope of the municipal infrastructure request and for the residents to indicate whether they were in favour or opposed to installation of sanitary sewer services in their community. A survey received from the community on September 24, 2014 indicated that more than 2/3 of the homeowners were in favour of the sanitary sewer installation. Based on these results, the City put forward a budget request as part of Capital Project CD-2017-15 to undertake a detail design of the new infrastructure as part of the 2015 Capital Budget.

The City retained an engineering consultant to undertake the detailed design and prepare a cost estimate

In October 2015, Chisholm, Fleming and Associates were retained to undertake a detailed design and prepare a cost estimate for sanitary sewer installation on Coldspring Road and Putting Green Crescent as part of RFP15-328. Following completion of detailed design, a revised project estimate was developed.

A second survey with revised costs was distributed to all benefitting homeowners in July 2016, based on assessed value for each property, with a request to indicate whether they were in support or against the installation of sanitary sewer services in their community. The estimated cost provided to the residents also included a cost in the amount of \$8,093.93 per lot which is to be collected for upsizing of the downstream sanitary pumping station as per the conditions of subdivision agreement for the Molise Kleinburg Estates Development File #19T-06V14 (Phase 1).

Support from more than 2/3 of the homeowners representing more than 50% of the assessed values to proceed with the sanitary sewer servicing was received

In August 2016, a second public meeting was held to present the detailed design of the sanitary sewer services and respond to inquiries from the community. In September 2016, staff received confirmation from 16 out of the 22 homeowners (73%), representing 63% of the assessed values of all the benefitting homeowners, that they were in favour of proceeding with installation of sanitary sewer services on Coldspring Road and Putting Green Crescent. This level of interest from the property owners permits the City to proceed to the construction stage upon adoption of a Special Service By-law under Section 326(1) and (4) and 312(4) of the Municipal Act, 2001.

Per the provisions of the By-Law, once the construction has been completed the final cost of the work shall be recovered from all the benefitting homeowners on Coldspring Road and Putting Green Crescent through the levying of a special local municipality levy. Two options will be given to the benefitting owners in order to repay the City, a prepayment deadline to pay the total cost in full or an option to spread the repayment (with interest) over a specific number of years. This will be completed through use of the Collectors Roll and the amounts will be collected in the same manner as taxes.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JANUARY 24. 2017

Item 2, CW Report No. 2 - Page 3

Relationship to Term of Council Service Excellence Strategy Map (2014-2018)

In consideration of the priorities set within the Term of Council Service Excellence Strategy Map, the recommendations in this report support the priority to invest, renew and manage infrastructure assets.

Regional Implications

Not Applicable.

Conclusion

Staff recommend that the provision of sanitary sewers to Coldspring Road and Putting Green Crescent be undertaken as a project through Sub-section 326(1) and (4) and 312(4) of the Ontario Municipal Act, 2001 Special Service By-Law.

Once construction has been completed and costs are finalized, a Special Service By-law under Section 326(1) and (4) and 312(4) of the Municipal Act, 2001. will be brought forward to Council for enactment.

Attachment

Location Map

Report prepared by:

Pat Marcantonio—Project Manager, ext. 8468 Mohan Toor – Manager, Design and Construction (West), ext. 8144

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

COMMITTEE OF THE WHOLE

JANUARY 17, 2017

PROVISION OF SANITARY SEWER SERVICES ON COLDSPRING ROAD AND PUTTING GREEN CRESCENT WARD 1

Recommendation

The City Manager and the Director of Infrastructure Delivery, in consultation with the City Solicitor, the Director of Financial Services and Deputy City Treasurer, the Director of Financial Planning and Development Finance and Deputy City Treasurer, and the Director of Development Engineering and Infrastructure Planning, recommend:

- 1. That construction of sanitary sewer services on Coldspring Road and Putting Green Crescent be undertaken through Section 326(1) and (4) and 312(4) of the Municipal Act, 2001 Special Service By-Law;
- That the costs of the sanitary sewer services installation including contingency allowance, applicable taxes and administration recovery, be funded from Capital Project CD-2017-15 Sanitary Sewer Installation in the Coldspring Road and Putting Green Crescent community;
- 3. That staff be authorized to bring forward the appropriate By-law at a future date; and
- 4. That the benefiting property owners be so notified of the approval to proceed with the subject works.

Contribution to Sustainability

N/A

Economic Impact

The total project cost is estimated to be \$1,133,000 which includes a contingency allowance, administrative recovery and applicable taxes. The total estimated cost can be accommodated within Capital Project CD-2017-15, funded from the Sewer Reserve.

Once the construction has been completed, the final costs to install these services shall be recovered from the benefitting homeowners per the provisions under the Municipal Act. All funds drawn from the Sewer Reserve for the installation project will be returned to the Sewer Reserve as the funds are recovered from the benefitting homeowners. As such, there is no additional economic impact.

Communications Plan

Upon acceptance of the recommendation of this report by Council, newsletters will be provided to all affected property owners advising them of the approval to proceed with the project and the next steps.

Purpose

To seek Council approval with respect to the enactment of Section 326(1) and (4) and 312(4) of the Municipal Act, 2001, Special Service By-Law; to levy a special local municipality levy for the construction of sanitary sewer on Coldspring Road and Putting Green Crescent.

Background - Analysis and Options:

The residents on Coldspring Road and Putting Green Crescent submitted a petition to the City requesting municipal sanitary sewer services

On January 20, 2014, a petition was submitted to the City of Vaughan requesting a cost estimate for the installation of sanitary sewers on Coldspring Road and Putting Green Crescent in Kleinburg. A public information centre was held on September 10, 2014 with the area residents to inform them of the process for the proposed municipal services. At this meeting, a survey was also circulated to the community outlining the scope of the municipal infrastructure request and for the residents to indicate whether they were in favour or opposed to installation of sanitary sewer services in their community. A survey received from the community on September 24, 2014 indicated that more than 2/3 of the homeowners were in favour of the sanitary sewer installation. Based on these results, the City put forward a budget request as part of Capital Project CD-2017-15 to undertake a detail design of the new infrastructure as part of the 2015 Capital Budget.

The City retained an engineering consultant to undertake the detailed design and prepare a cost estimate

In October 2015, Chisholm, Fleming and Associates were retained to undertake a detailed design and prepare a cost estimate for sanitary sewer installation on Coldspring Road and Putting Green Crescent as part of RFP15-328. Following completion of detailed design, a revised project estimate was developed.

A second survey with revised costs was distributed to all benefitting homeowners in July 2016, based on assessed value for each property, with a request to indicate whether they were in support or against the installation of sanitary sewer services in their community. The estimated cost provided to the residents also included a cost in the amount of \$8,093.93 per lot which is to be collected for upsizing of the downstream sanitary pumping station as per the conditions of subdivision agreement for the Molise Kleinburg Estates Development File #19T-06V14 (Phase 1).

Support from more than 2/3 of the homeowners representing more than 50% of the assessed values to proceed with the sanitary sewer servicing was received

In August 2016, a second public meeting was held to present the detailed design of the sanitary sewer services and respond to inquiries from the community. In September 2016, staff received confirmation from 16 out of the 22 homeowners (73%), representing 63% of the assessed values of all the benefitting homeowners, that they were in favour of proceeding with installation of sanitary sewer services on Coldspring Road and Putting Green Crescent. This level of interest from the property owners permits the City to proceed to the construction stage upon adoption of a Special Service By-law under Section 326(1) and (4) and 312(4) of the Municipal Act, 2001.

Per the provisions of the By-Law, once the construction has been completed the final cost of the work shall be recovered from all the benefitting homeowners on Coldspring Road and Putting Green Crescent through the levying of a special local municipality levy. Two options will be given to the benefitting owners in order to repay the City, a prepayment deadline to pay the total cost in full or an option to spread the repayment (with interest) over a specific number of years. This will be completed through use of the Collectors Roll and the amounts will be collected in the same manner as taxes.

Relationship to Term of Council Service Excellence Strategy Map (2014-2018)

In consideration of the priorities set within the Term of Council Service Excellence Strategy Map, the recommendations in this report support the priority to invest, renew and manage infrastructure assets.

Regional Implications

Not Applicable.

Conclusion

Staff recommend that the provision of sanitary sewers to Coldspring Road and Putting Green Crescent be undertaken as a project through Sub-section 326(1) and (4) and 312(4) of the Ontario Municipal Act, 2001 Special Service By-Law.

Once construction has been completed and costs are finalized, a Special Service By-law under Section 326(1) and (4) and 312(4) of the Municipal Act, 2001. will be brought forward to Council for enactment.

Attachment

1. Location Map

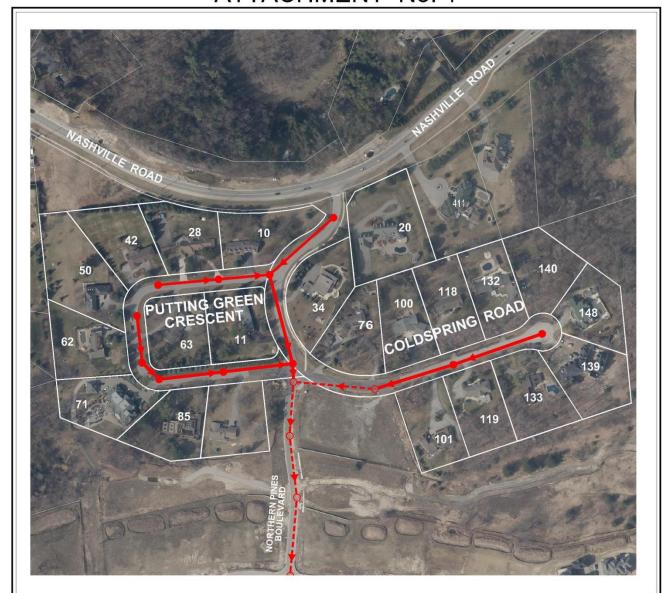
Report prepared by:

Pat Marcantonio- Project Manager, ext. 8468 Mohan Toor - Manager, Design and Construction (West), ext. 8144

Respectfully submitted,

Daniel Kostopoulos City Manager Jack Graziosi Director of Infrastructure Delivery

ATTACHMENT No. 1



LOCATION MAP COLDSPRING ROAD and PUTTING GREEN CRESCENT SANITARY SEWER INSTALLATION

