

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF FEBRUARY 19, 2013

Item 1, Report No. 8, of the Committee of the Whole (Working Session), which was adopted without amendment by the Council of the City of Vaughan on February 19, 2013.

1

2013 YORK REGION TRANSIT ANNUAL SERVICE PLAN CITY-WIDE

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Engineering and Public Works, dated February 12, 2013, be approved;
- 2) That York Region Transit be requested to provide a further presentation to a future Committee of the Whole (Working Session) regarding the Mobility Plus Services; and
- 3) That the deputation of Mr. Adrian Kawun, York Region Transit, High Tech Road, Richmond Hill and Communication C1, presentation material entitled, "2013 Annual Service Plan", be received.

Recommendation

The Commissioner of Engineering and Public Works recommends:

1. THAT the presentation from York Region Transit staff on the 2013 Annual Transit Service Plan be received.

Contribution to Sustainability

Accessible and frequent local transit service supports compact urban form and offers an alternative mode of transportation to the single occupant vehicle.

Economic Impact

There is no economic impact resulting from the recommendations of this report.

Communication Plan

York Region Transit (YRT) has undertaken extensive stakeholder consultation in preparing the 2013 Transit Service Plan. Additional information on the Plan is available to stakeholders through media coverage, website postings, advertisement and print material.

Purpose

The purpose of this report is to provide Council with a high level overview of the 2013 York Region Transit Service Plan as a precursor to a more detailed presentation from York Region Transit Staff.

Background –Analysis and Options

In 2012, York Region Transit (YRT) released their Five Year Service Plan covering the period between 2012 and 2016. This Plan is a strategic document identifying YRT/Viva's service, operating, and capital requirements and objectives for the next five years. The objective of the Plan is to guide YRT/Viva through the transit system's realignment phase, while focusing on effective ridership management, matching levels of service to meet demand and improving on-time performance.

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF FEBRUARY 19, 2013

Item 1, CW(WS) Report No. 8 – Page 2

YRT prepares annual service plans to support the goals and objectives of the Five-Year Service Plan. The objectives of the 2013 Annual Service Plan include:

1. Restructuring routes
2. Strengthening the grid network
3. Matching service levels to meet demand
4. Improving service reliability
5. Mitigating VivaNext construction impacts
6. Managing ridership

YRT is reallocating resources in Vaughan to transit corridors experiencing high passenger demand.

The 2013 YRT Annual Service Plan identifies the implementation of a new transit route in the Vellore Village area, and service delivery changes in six existing routes. The details of these service initiatives are provided in Attachment No.1 to this report and are the subject of the presentation from YRT staff.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

On January 1, 2001, York Region assumed responsibility for the funding and operation of public conventional and specialized transit services throughout York Region. The York Region Transit 2013 Annual Service Plan was approved by Regional Council on September 20, 2012.

Conclusion

The York Region Transit 2013 Annual Service Plan is proposing to implement a new route in Vaughan and to reallocate resources in transit corridors experiencing high passenger demand.

Attachments

Attachment No.1 – Excerpt from 2013 YRT Annual Service Plan (Vaughan)

Report prepared by:

Andrew Pearce
Director of Development/Transportation Engineering
Ext. 8255

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)

C1
 CW (ws)
 February 12 | 2013
 Item #1

2013 Annual Service Plan

Presentation to
 City of Vaughan Committee of the Whole

Adrian Kawun
 February 12, 2013

YORK REGION

Slide 1

YRT/Viva 2012



123 YRT/Viva routes

- 5 Viva BRT routes
- 20 YRT base routes
- 31 YRT local routes
- 11 TTC routes
- 37 High School Specials
- 10 GO Shuttles
- 6 Express routes
- 3 Community Bus routes

Fleet

- 475 YRT/Viva buses
- 27 Mobility Plus buses
- 83 Mobility Plus contracted sedans and mini-vans

Contracted staff

- 800+ contracted bus operators and mechanics

2012 year-end ridership

- Conventional and BRT: 22.1 million
- Mobility Plus: 369,000

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

Slide 2

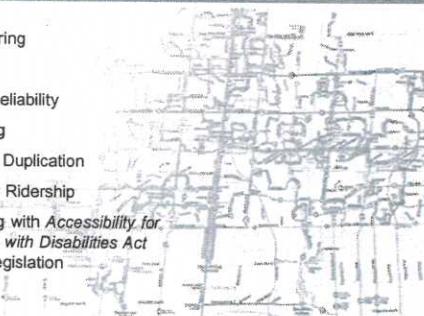
Realignment Phase



VIVA

Slide 3

2013 Annual Service Plan



- ❑ Restructuring
- ❑ Gridding
- ❑ Service Reliability
- ❑ Realigning
- ❑ Reducing Duplication
- ❑ Managing Ridership
- ❑ Complying with Accessibility for Ontarians with Disabilities Act (AODA) legislation

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

Slide 4

Performance Indicators



Performance indicators guide the planning process

- Revenue ridership
 - On-time performance
 - System performance
(net cost per passenger)
 - Percentage of missed trips



 York Region

City of Vaughan Committee of the Whole / February 12, 2013

Slide 5

Municipal Consultation



- YRT/Viva met with municipal planning and engineering staff

2012 Date	Municipality
February 29	City of Markham
March 2	City of Vaughan
March 5	Town of Aurora
March 6	Town of Georgina
March 8	Township of King
March 12	Town of Whitchurch-Stouffville
March 14	Town of Richmond Hill
March 16	Town of Newmarket
April 16	Town of East Gwillimbury

City of Vaughan Committee of the Whole / February 12, 2013

Slide 6

Public Consultation



- | Public Information Centres | | |
|----------------------------|------------------------------------|--------------------------------|
| Date | Location | Municipality |
| March 28 | Aurora Public Library | Town of Aurora |
| March 29 | Markville Mall | City of Markham |
| April 3 | Newmarket GO Bus Terminal | Town of Newmarket |
| April 4 | Vaughan Mills Mall | City of Vaughan |
| April 11 | King Public Library | Township of King |
| April 17 | East Gwillimbury Sports Complex | Town of East Gwillimbury |
| April 23 | Leibovitz Leisure Community Centre | Town of Whitchurch-Stouffville |
| April 25 | Richmond Hill Centre Terminal | Town of Richmond Hill |
| April 26 | Georgina Keswick Public Library | Town of Georgina |

Public Information Centres

Slide

 York Region

Journal of Oral Rehabilitation 2006 33: 103–110 © 2006 Blackwell Publishing Ltd

2013 Service Initiatives



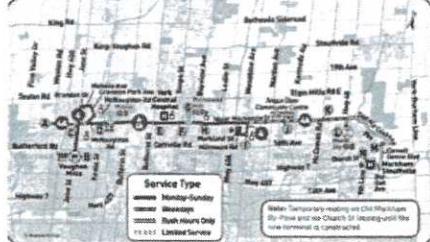
Municipality	Results	Municipality	Results
Aurora		King	
32 - Aurora	Wetongeo	322K	King City
33034 - Newmarket/Aurora GO SHUTTLE		33	King Local
222 - Newmarket/Aurora GO SHUTTLE		39	The ROC
Newmarket		East Gwillimbury	
44 - Whitchurch - Brudenell		16A	Leekin Mountain Aboretum
223 - Newmarket GO Shuttle		32	Holmes Landing
422 - Horseheads High School Special		Muskoka	
Richmond Hill		1	Highway 7
90 - Eglinton Mills		2A	16th Avenue
62 - Valleyview/Spadina		2B	Barrie
144A - Barrie		4C	Guelph Local
144AS - Barrie		41	Muskoka Local
844S - Barrie/Whitby Avenue		22	Muskoka Shuttles
80508 - Leaside		224 - GO	Muskoka GO Shuttle
24 - North York Annex GO Shuttles		224C/GO	Vernon Park High School Special
244 - North York Annex GO Shuttles		304	Father McGivney High School Special
244 - Bloor West Credit Union		305	Muskoka District High School Special
9809 - Yonge Street (even)		306	Muskoka District High School Special
247 -		Whitchurch-Stouffville	
Vaughan		214	Whitchurch-Stouffville/Muskoka District High School Special
444A - Main Mackenzie			
7 - Main Street			
25 - Valley Local			
162 - Jane (FTG)			
201A - Johnston (FTG)			
167F - Keweenaw (FTG)			
225 - West Orange			

DOI: 10.1111/j.1365-276X.2007.01171.x | JEL classification: C63, C65, C73, G11, G12, G14, G15

Slide 8

2013 Service Initiatives

Route 4/4A – Major Mackenzie
Current



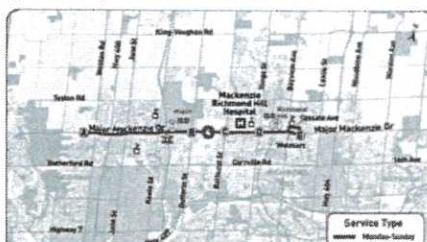
City of Vaughan Committee of the Whole / February 12, 2013



Slide 9

2013 Service Initiatives

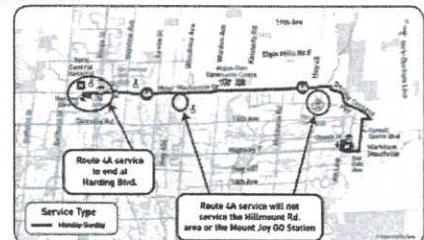
Route 4/4A – Major Mackenzie
Proposed (west of Bayview Avenue)



Slide 10

2013 Service Initiatives

Route 4/4A – Major Mackenzie
Proposed (east of Yonge Street)



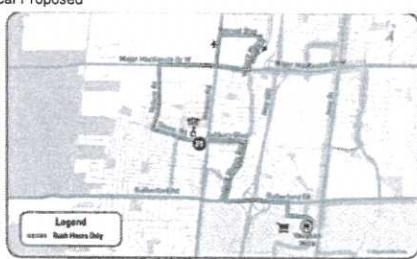
City of Vaughan Committee of the Whole / February 12, 2013



Slide 11

2013 Service Initiatives

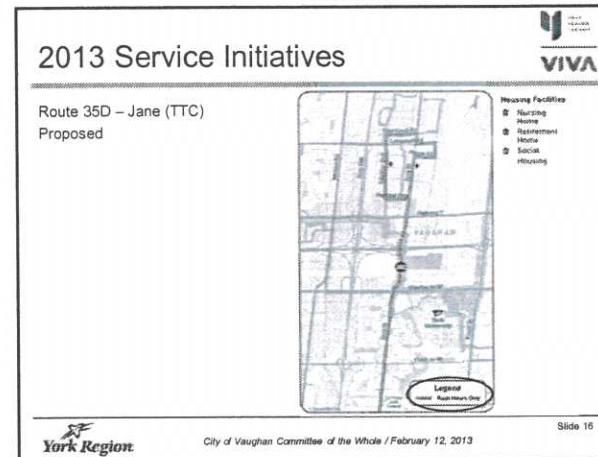
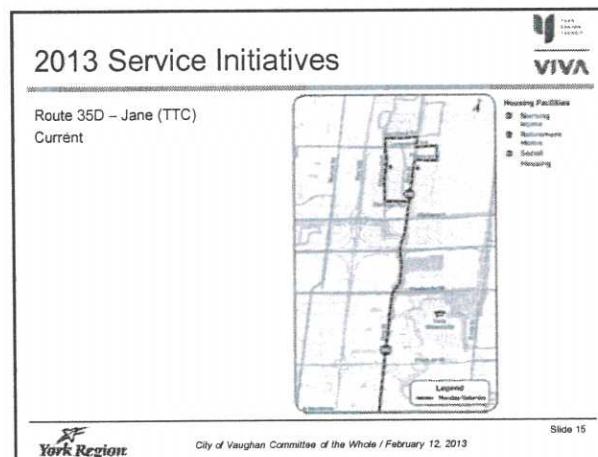
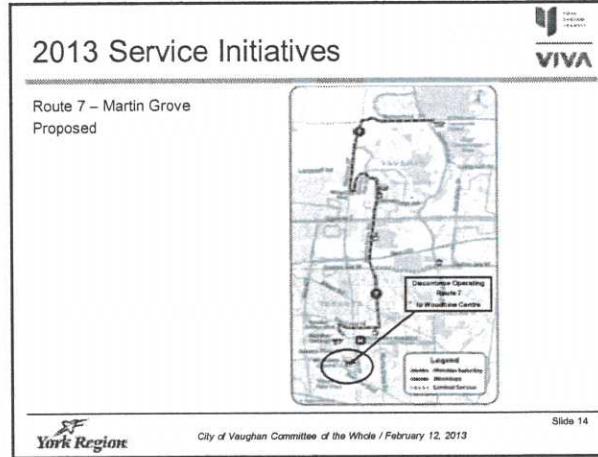
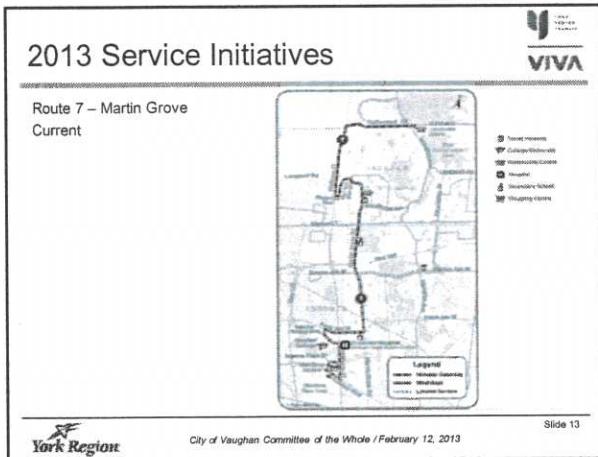
Route 21- Vellore Local Proposed



Slide 12



City of Vaughan Committee of the Whole / February 12, 2013



2013 Service Initiatives

Route 37D – Islington (TTC)

Slide 17

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

2013 Service Initiatives

Route 107F – Keele North (TTC)

Slide 18

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

2013 Service Initiatives

Route 605 - Viva orange
Current

Slide 19

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

2013 Service Initiatives

Route 605 - Viva orange
Proposed

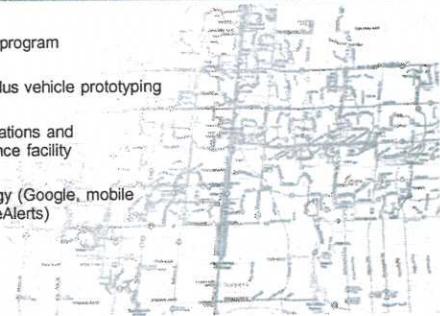
Slide 20

YORK REGION

City of Vaughan Committee of the Whole / February 12, 2013

Upcoming Projects

- PRESTO program
- Mobility Plus vehicle prototyping
- New operations and maintenance facility
- Technology (Google, mobile website, eAlerts)



City of Vaughan Committee of the Whole / February 12, 2013

Slide 21

Next Steps

- Meet with local Councils on the approved 2013 service changes
- Market and communicate the 2013 service changes to customers and residents
- Begin implementing the 2013 service changes in April
- Begin the 2014 Annual Service Plan process



City of Vaughan Committee of the Whole / February 12, 2013

Slide 22



> We get where you're going



City of Vaughan Committee of the Whole / February 12, 2013

Slide 23

COMMITTEE OF THE WHOLE (WORKING SESSION) – FEBRUARY 12, 2013

2013 YORK REGION TRANSIT ANNUAL SERVICE PLAN CITY-WIDE

RECOMMENDATION

The Commissioner of Engineering and Public Works recommends:

1. THAT the presentation from York Region Transit staff on the 2013 Annual Transit Service Plan be received.

CONTRIBUTION TO SUSTAINABILITY

Accessible and frequent local transit service supports compact urban form and offers an alternative mode of transportation to the single occupant vehicle.

ECONOMIC IMPACT

There is no economic impact resulting from the recommendations of this report.

COMMUNICATION PLAN

York Region Transit (YRT) has undertaken extensive stakeholder consultation in preparing the 2013 Transit Service Plan. Additional information on the Plan is available to stakeholders through media coverage, website postings, advertisement and print material.

PURPOSE

The purpose of this report is to provide Council with a high level overview of the 2013 York Region Transit Service Plan as a precursor to a more detailed presentation from York Region Transit Staff.

BACKGROUND –ANALYSIS AND OPTIONS

In 2012, York Region Transit (YRT) released their Five Year Service Plan covering the period between 2012 and 2016. This Plan is a strategic document identifying YRT/Viva's service, operating, and capital requirements and objectives for the next five years. The objective of the Plan is to guide YRT/Viva through the transit system's realignment phase, while focusing on effective ridership management, matching levels of service to meet demand and improving on-time performance.

YRT prepares annual service plans to support the goals and objectives of the Five-Year Service Plan. The objectives of the 2013 Annual Service Plan include:

1. Restructuring routes
2. Strengthening the grid network
3. Matching service levels to meet demand
4. Improving service reliability
5. Mitigating VivaNext construction impacts
6. Managing ridership

YRT is reallocating resources in Vaughan to transit corridors experiencing high passenger demand.

The 2013 YRT Annual Service Plan identifies the implementation of a new transit route in the Vellore Village area, and service delivery changes in six existing routes. The details of these service initiatives are provided in Attachment No.1 to this report and are the subject of the presentation from YRT staff.

RELATIONSHIP TO VAUGHAN VISION 2020/STRATEGIC PLAN

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

REGIONAL IMPLICATIONS

On January 1, 2001, York Region assumed responsibility for the funding and operation of public conventional and specialized transit services throughout York Region. The York Region Transit 2013 Annual Service Plan was approved by Regional Council on September 20, 2012.

CONCLUSION

The York Region Transit 2013 Annual Service Plan is proposing to implement a new route in Vaughan and to reallocate resources in transit corridors experiencing high passenger demand.

ATTACHMENTS

Attachment No.1 – Excerpt from 2013 YRT Annual Service Plan (Vaughan)

REPORT PREPARED BY:

Andrew Pearce, Director of Development / Transportation Engineering, Ext. 8255

Respectfully submitted,

Paul Jankowski, P.Eng.
Commissioner of Engineering
and Public Works

Andrew Pearce, C.E.T.,
Director of Development & Transportation
Engineering

4.9 | City of Vaughan

Municipal Meeting date:
March 2, 2012

Public Information Centre date:
April 4, 2012 – Vaughan Mills Mall

Feedback from public and stakeholders:

- > 40 people attended and provided comments
- > YRT/Viva and TTC should blend the branches
- > No other concerns

Route: 7 – Martin Grove

Route Implementation Date:

Pre-amalgamation

Route Type:

- > Local
- > Operates Monday to Saturday on Martin Grove Road between Al Palladini Community Centre and Rexdale Boulevard and Highway 27

Major Trip Generators:

- > Steeles Avenue corridor
- > Holy Cross Catholic Academy
- > Humber College
- > Al Palladini Community Centre
- > Walmart (Highway 27/Medallion Blvd)

Operating Period and Frequency:

	AM	Rush Hour	Midday	PM	Rush Hour	Early Evening	Late Evening	Saturday	Sunday/Holiday
Early AM	25 min	30 min	30 min		25 min	30 min	N/A	N/A	N/A
N/A	25 min	30 min	30 min		25 min	30 min	N/A	N/A	N/A

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.
Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service

Route Performance:

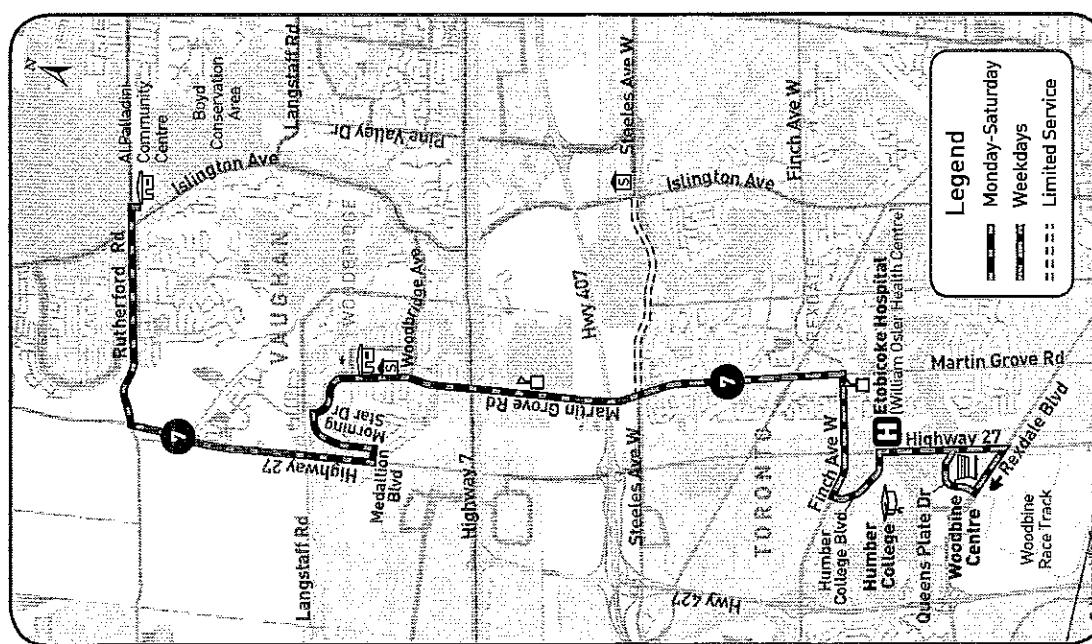
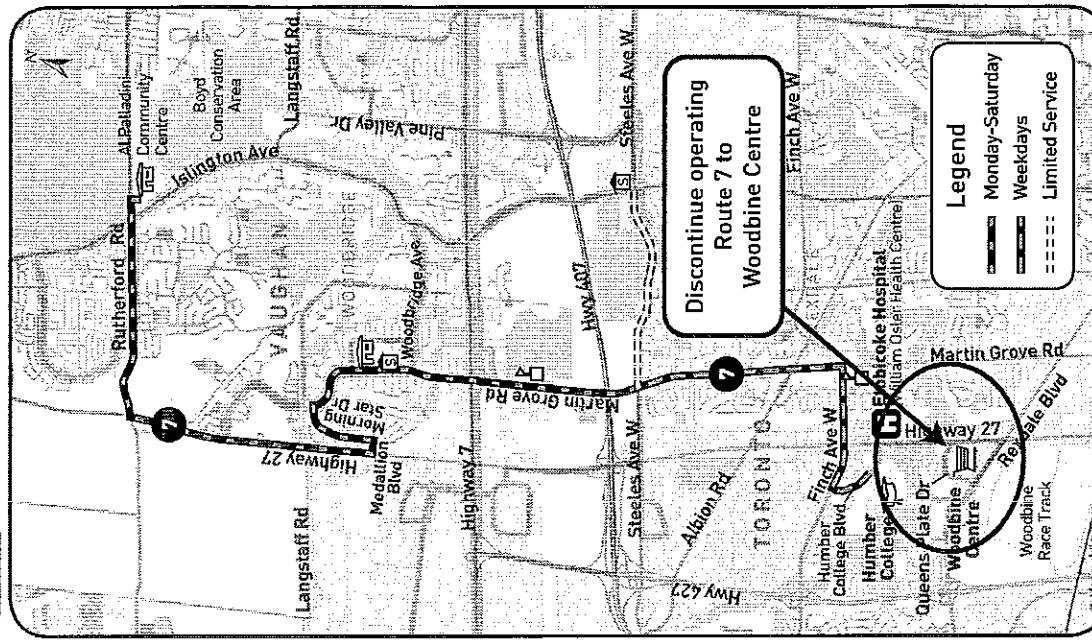
Average daily weekday ridership	1,067
Average route ridership (weekday rush hour)	709
Average route ridership (weekday non-rush hour)	358
Net cost per passenger (rush hour)	\$0.01
Net cost per passenger (non-rush hour)	\$5.07
Revenue/Cost (rush hour)	100%
Revenue/Cost (non-rush hour)	32%

Proposed Service / Routing:

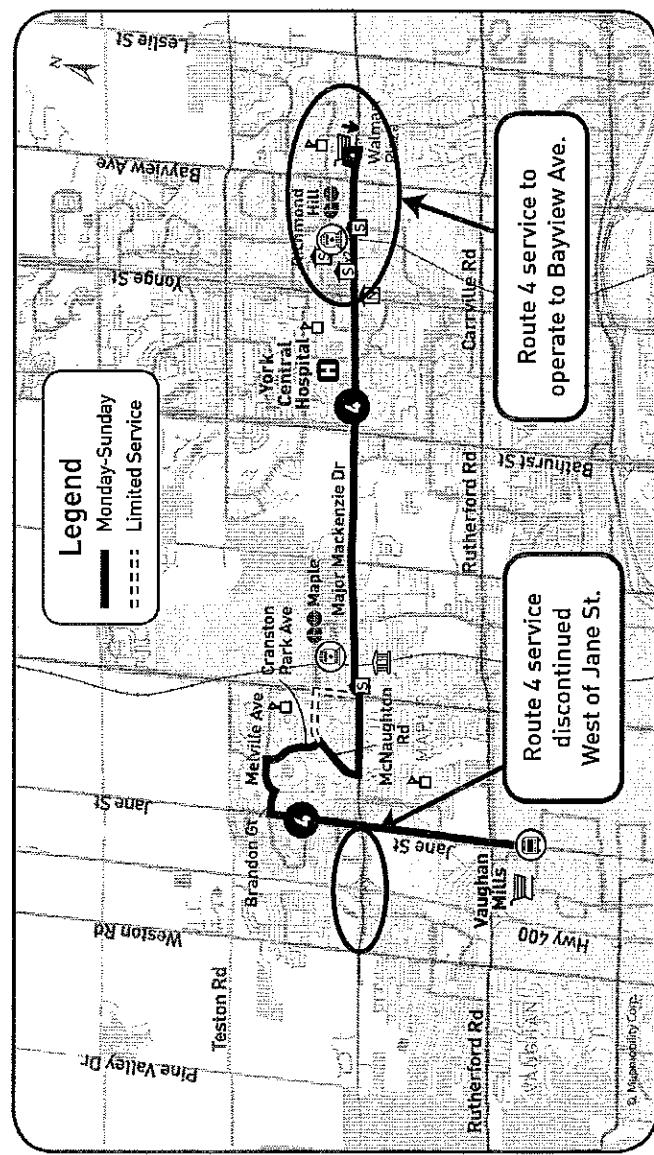
- > Proposed bus loop at Humber College North Campus
- > Route 7 to terminate at bus loop
- > Increased weekday frequency due to reduced route length
- > Bus loop will be a connection point to other transit agencies

Passenger Impacts / Options:

- > South of Humber College will not be serviced by YRT
- > Passengers destined south of Humber College may utilize TTC

Current Map**Proposed Map**

Proposed Map [West of Bayview Avenue]



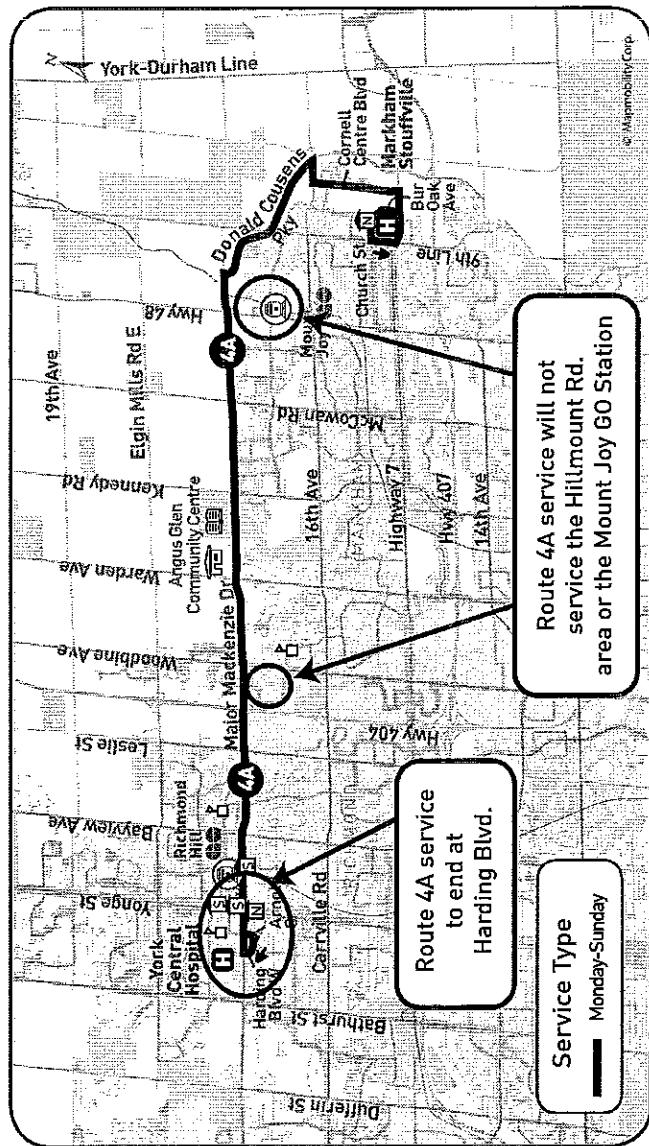
- Bus Terminal
- Municipal Office
- P Secondary School
- H Hospital
- GO Station
- Shopping Centre
- S Social Housing

Operating Period and Frequency:

	AM	Rush Hour	Midday	Rush Hour	Evening	Late	Sunday/ Holiday
Route 4	N/A	24 min	36 min	31 min	36 min	36 min	25 min
Route 4A	N/A	28 min	60 min	31 min	N/A	N/A	N/A

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.
Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service

Proposed Map [East of Yonge Street - Weekdays]



Proposed Service:

- > Restructure Route 4A to operate between Harding Boulevard and Markham Stouffville Hospital
- > Discontinued Route 4A service to/from Mount Joy GO Station
- > Restructure Route 4 to operate between Bayview Avenue and Vaughan Mills Mall
- > Improve on-time performance
- > Strengthen the grid network

Passenger Impacts/Options:

- > 15 per cent of passengers will be required to transfer between Route 4 and Route 4A at Yonge Street
- > No direct service to Mount Joy GO Station, passengers may utilize Route 18 - Bur Oak as an alternate travel option
- > All day service along Donald Cousens Parkway

Route Performance	Average daily weekday ridership	Average route ridership (weekday rush hour)	Average route ridership (weekday nonrush hour)	Net cost per passenger (rush hour)	Net cost per passenger (nonrush hour)	Revenue/Cost (rush hour)	Revenue/Cost (non-rush hour)
Hospital	3,129	1,906	1,243	\$0.23	\$2.98	92%	46%
GO Station							
Secondary School							
Community Centre							
Nursing Home							
Library							
Social Housing							

Additional Information:

- > Low ridership in East and West Beaver Creek area after 7 p.m.
- > Most boardings occur at 18th Avenue and along Highway 7 where passengers can utilize other services

Route: 21—Vellore Local

Route Implementation Date:
2013

Route Type:
► Local

- > Will operate Monday to Friday between Vellore Community and Vaughan Mills Mall

Major Trip Generators:

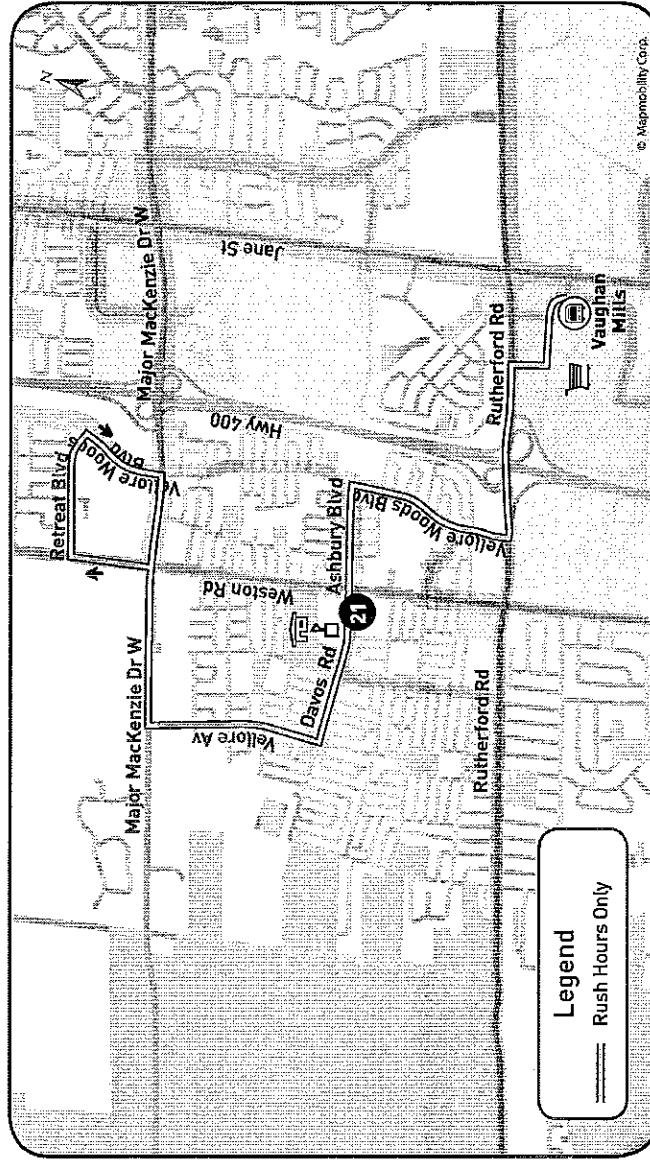
- > Vaughan Mills Mall
- > St. Jean de Brebeuf Catholic High School

Proposed Service/Routing:

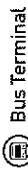
- > Implement new local service during rush hour periods
- > Expand services north of Davos Road as a result of Route 85/85A restructure
- > Improve service reliability

Passenger Impacts/Options:

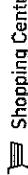
- > Passengers travelling east on Rutherford Road would be required to transfer

Proposed Map

© Maponality Corp.



Community Centre



Secondary School

Operating Period and Frequency:

AM PM Early Late
Early AM Rush Hour Midday Rush Hour Evening Saturday
N/A 30 min. N/A 30 min. N/A N/A

	AM	Rush Hour	Midday	Rush Hour	Evening	Saturday	Sunday/ Holiday
						N/A	N/A

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.
Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service

2013 Annual Service Plan

Route: 35D – Jane

Route Implementation Date:

Pre-amalgamation

Route Type:

- > Local
- > Operates Monday to Saturday along Jane Street between Jane Subway Station and Courtland Avenue

Major Trip Generators:

- > Jane Subway Station
- > Steeles Avenue corridor
- > Jane/Langstaff Industrial area

Proposed Service:

- > Discontinue weekday midday, weekday evening and Saturday service
- > Provide weekday rush hour service only
- > Reduce duplication of service

Passenger Impacts/ Options:

- > Passengers can utilize Route 20-Jane-Concord as alternative travel option
- > Increased walking distance up to 800 metres

Operating Period and Frequency:

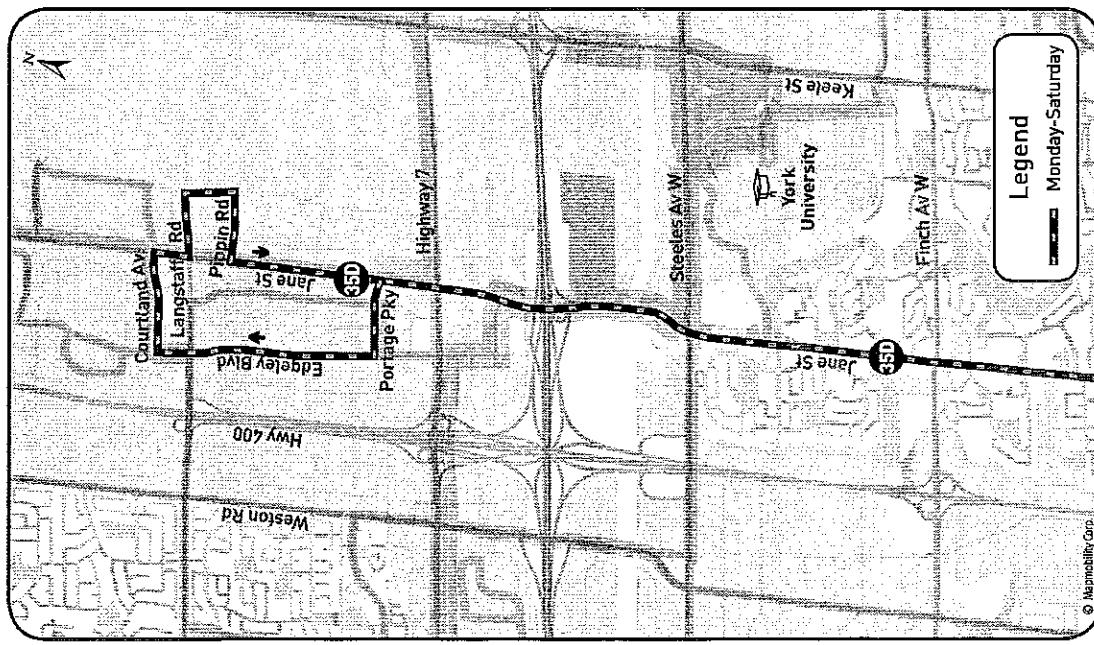
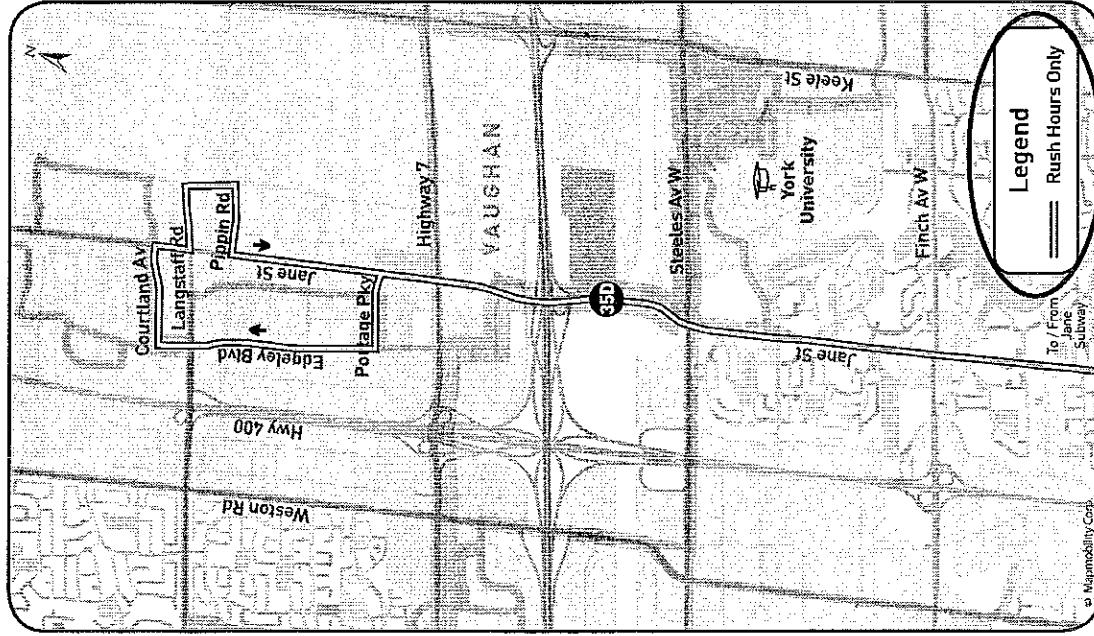
	AM	Rush Hour	Midday	PM	Early Evening	Late Evening	Saturday	Sunday/ Holiday
Early AM	N/A	12 min	27 min	20 min	26 min	N/A	26-30 min	N/A
Non-rush hour	beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service							

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service

Route Performance

Average daily weekday ridership	12,880
Average route ridership [weekday rush hour]	982
Average route ridership [weekday non-rush hour]	236
Net cost per passenger [rush hour]	\$1.30
Net cost per passenger [non-rush hour]	\$7.45
Revenue/Cost [rush hour]	66%
Revenue/Cost [non-rush hour]	26%

Current Map**Proposed Map**

Route: 37D - Wellington

Route Implementation Date:
October 2001

Route Type:

- Operates Monday to Friday from Islington Subway Station to the Pine Valley industrial area via Islington Avenue, Steele's Avenue and Pine Valley Drive

Major Trip Generators:

- > Islington Subway Station
- > Pine Valley Industrial area

Proposed Service/Routing:

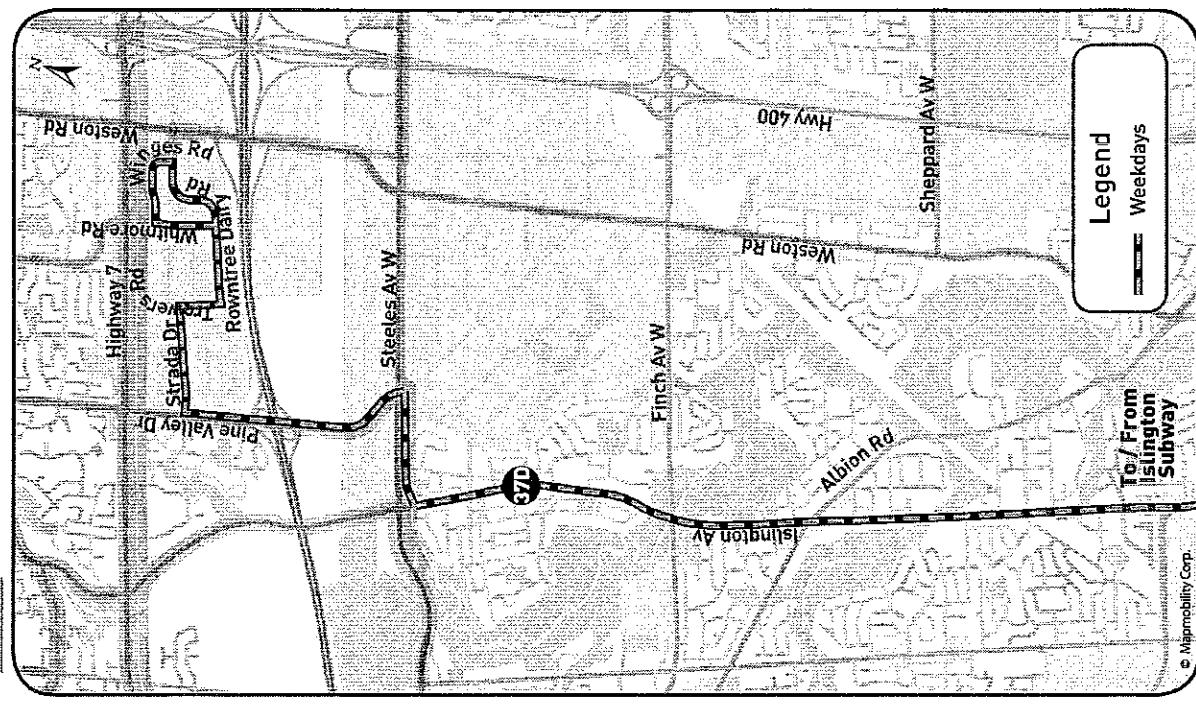
Discontinue service due to low ridership

Passenger Impacts/Options:

- Passengers can utilize Viva orange, Routes 12 – Pine Valley, 77 – Highway 7 / Centre as alternate travel options
- Increased walking distance of up to 800 metres

Operating Period and Frequency:		AM	Rush Hour	PM	Midday	Rush Hour	Early	Evening	Late	Saturday	Sunday/ Holiday
Route Performance		30 min	39 min	36 min	N/A	N/A	N/A	N/A	N/A	NA	NA
Average daily weekday ridership		162									
Average route ridership (weekday/rush hour)			122								
Average route ridership (weekday/non-rush hour)				40							
Net cost per passenger (rush hour)					\$13.42						
Net cost per passenger (non-rush hour)						\$25.34					
Revenue/Cost (rush hour)							18%				
Revenue/Cost (non-rush hour)								9%			

Current Map



Route: 107B / C / D / F – Keele North**Route Implementation Date:**

September 2004 [107F to Kirby Road]

Route Type:

- > Base
- > Operates Monday to Sunday along Keele Street with multiple branches from Downsview Subway Station

Proposed Service/Routing:

- > Discontinue 107F service
- > Use resources for additional Route 22A – King City
- > Divert Route 22 – King City into the Vista Gate/Kirby Road area to meet GO train trips
- > Customers in the Vista Gate/Kirby Road area will have a direct connection to Maple GO Station

Passenger Impacts/Options:

- > Passengers can utilize Routes 22A – King City, TTC 107C as alternate travel options
- > Fewer trips in the Keele Street/Kirby Road area

Operating Period and Frequency:

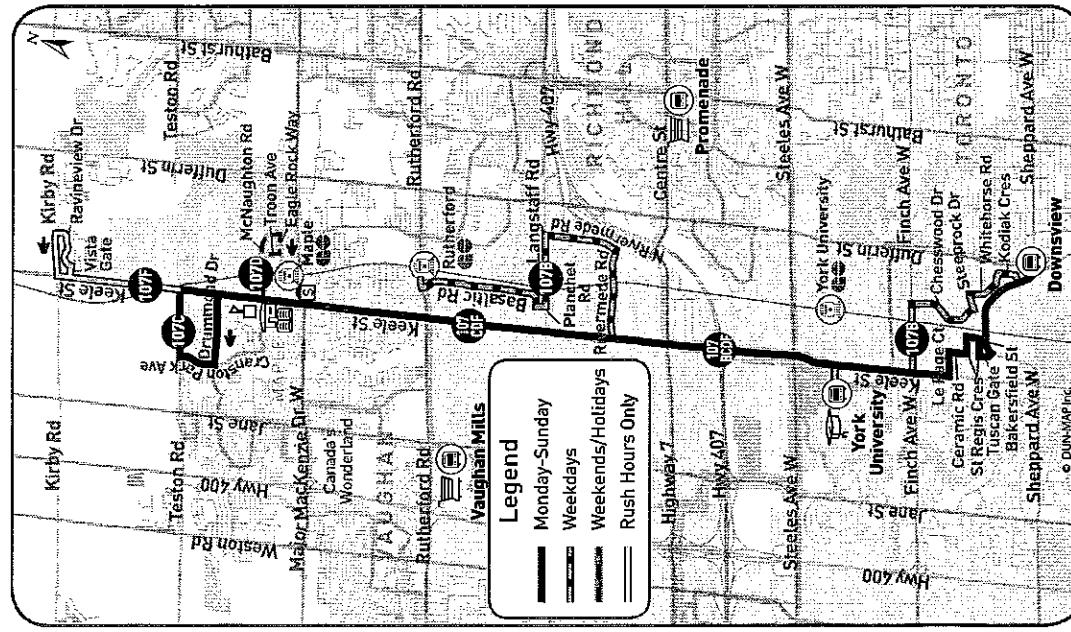
	AM	Rush Hour	Midday	Rush Hour	PM	Early	Late	Evening	Saturday	Sunday/Holiday
	17.38 min	8 min	12-22 min	7-20 min	30 min	40 min	30 min	40 min	30 min	40 min

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.
Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service

Route Performance

107B/C/F Average daily weekday ridership	3,154
107B/C/F Average route ridership [weekday rush hour]	1,966
107B/C/F Average route ridership [weekday non-rush hour]	1,188
107F [Kirby Road area] average route ridership [weekday rush hour]	47
107B/C/F Net cost per passenger [rush hour]	\$2.67
107B/C/F Net cost per passenger [non-rush hour]	\$2.21
107B/C/F Revenue/Cost [rush hour]	49%
107B/C/F Revenue/Cost [non-rush hour]	54%
107F Average daily ridership	66
107F Net cost per passenger	\$1.01
107F Revenue/Cost	72%

Current Map



- Social Housing
- Bus Terminal
- GO Station
- College/University
- Community Centre
- Library
- Secondary School
- Shopping Centre

Route: 605 – Viva orange**Route Implementation Date:**

October, 2005

Route Type:

- > Viva

> Operates weekdays, Saturday and Sunday service between Highway 7, York University and Downsview Subway Station in the City of Toronto

Major Trip Generators:

- > Downsview Subway Station
- > York University

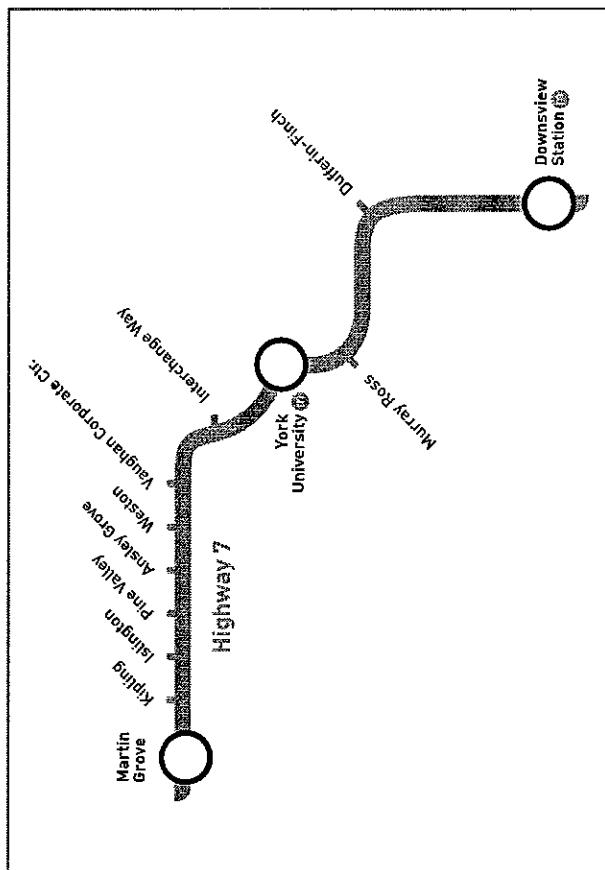
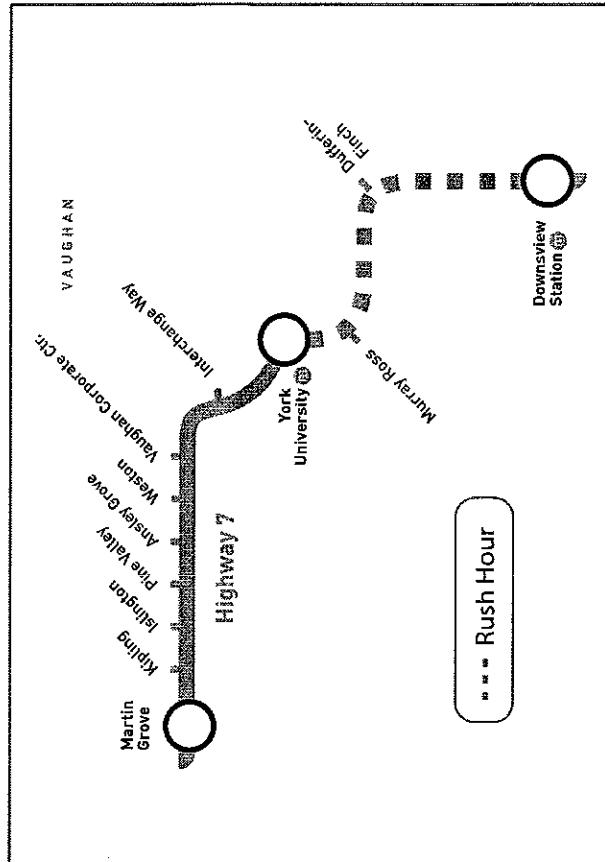
Proposed Service/Routing:

- > Discontinue service south of York University during non-rush hours
- > Reduced service levels to blend with Brampton Transit Züm service
- > Match service with demand by reducing excess capacity

Passenger Impacts/Options:

- > Passengers would be required to transfer onto TTC services if travelling between York University and Downsview Subway Station during weekday non-rush hours, Saturday and Sunday/Holiday excess capacity

Route Performance		Route Performance (continued)	
Average daily weekday ridership	2,391	Revenue/Cost (Saturday)	31%
Average route ridership (weekday rush hour)	1,291	Martin Grove to York University	
Average route ridership (weekday non-rush hour)	1,000	Revenue/Cost (Saturday) York University to Downsview (\$0.52 average fare)	6%
Net cost per passenger (Sunday)	\$7.96	Net cost per passenger (Sunday)	
Net cost per passenger (Sunday)	\$7.96	Net cost per passenger (Sunday) Martin Grove to York University	\$9.9
Net cost per passenger (Sunday)	\$7.96	Net cost per passenger (Sunday) York University to Downsview	24%
Revenue/Cost (Sunday)	\$8.54	Revenue/Cost (Sunday) Martin Grove to York University	22%
Revenue/Cost (Sunday)	\$8.54	Revenue/Cost (Sunday) York University to Downsview (\$0.52 average fare)	6%
Net cost per passenger (rush hour)	\$1.12	Net cost per passenger (rush hour)	
Net cost per passenger (non-rush hour)	\$3.34	Net cost per passenger (rush hour) Martin Grove to York University	70%
Revenue/Cost (rush hour)	\$0.47	Revenue/Cost (rush hour) Martin Grove to York University	84%
Revenue/Cost (non-rush hour)	\$1.85	Revenue/Cost (non-rush hour) Martin Grove to York University	53%
Net cost per passenger (rush hour)	\$4.86	Net cost per passenger (rush hour) York University to Downsview	
Net cost per passenger (non-rush hour)	\$10.5	Net cost per passenger (non-rush hour) York University to Downsview (\$0.52 average fare)	10%
Revenue/Cost (rush hour) York University to Downsview (\$0.52 average fare)	\$5.84	Revenue/Cost (non-rush hour) York University to Downsview (\$0.52 average fare)	5%
Net cost per passenger (Saturday)	\$5.84	Net cost per passenger (Saturday)	
Net cost per passenger (Saturday)	\$5.84	Net cost per passenger (Saturday) Martin Grove to York University	\$7.88
Net cost per passenger (Saturday)	\$5.84	Net cost per passenger (Saturday) York University to Downsview	3%
Revenue/Cost (Saturday)	\$7.88	Revenue/Cost (Saturday)	

Current Map**Proposed Map****Operating Period and Frequency:**

	AM Rush Hour	PM Rush Hour	Midday	Late Evening	Saturday	Sunday/ Holiday
Early AM	8 min	8 min	8 min	18 min	18 min	18 min

Rush hour – 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

Non-rush hour – beginning of service until 6 a.m., 9 a.m. to 3 p.m. and 7 p.m. until end of service