

COUNCIL – OCTOBER 29, 2013

AWARD OF TENDER T13-236 & BUDGET AMENDMENT INTERIOR RENOVATIONS TO DUFFERIN CLARK LIBRARY- WARD 5 AND WOODBIDGE LIBRARY – WARD 2

Recommendation

The Commissioner of Community Services, in consultation with Acting Commissioner of Finance, the Director of Library Finance and Facilities, Director of Building and Facilities and Director of Purchasing Services recommends:

1. That Tender T13-236 for interior Renovations to Dufferin Clark Library and Woodbridge Library be awarded to Anacond Contracting Inc., for the amount of \$117,902.00 (plus applicable taxes); and,
2. That \$27,500.00 be reallocated from LI-4534-12 Woodbridge Library renovation to LI-4536-12 Dufferin Clark Library Renovation ; and,
3. That contingency allowances in the amounts of \$1,616,95 for LI-4534-12 and \$6,439.94 for LI-4536-12 be approved within which the Commissioner of Community Services or his designate is authorized to approve amendments to the contract; and,
4. That the above amounts and all applicable taxes and administration recovery fees be funded from capital budgets LI-4534-12 and LI-4536-12; and,
5. That the inclusion of the matter on a public Committee or Council agenda for the budget amendment is deemed sufficient notice pursuant to Section 2 (1) (c) of By-law 394-2002; and,
6. That the Mayor and the City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

Renovation to library space at both Dufferin Clark Library and Woodbridge Library branches; to include a new AODA compliant desk.

- 4.1.10 Develop accessible service standards as part of the compliance with the Accessibility for Ontarians with Disability Act, 2005.

Economic Impact

The total tender costs of \$133,229.26 are available within the approved library capital projects LI-4534-12 and LI-4536-12 Interior Renovations to Dufferin Clark Library and Woodbridge Library which have a combined approved capital budget of \$150,000.00. Both projects are for workspace renovations and replacement of separate circulation and information desks into a combined AODA compliant service desk.

Communications Plan

Non applicable

Purpose

The purpose of this report is to award tender, T13-236, Interior Renovations to Dufferin Clark Clark Library, Ward 5 and Woodbridge Library, Ward 2 to Anacond Contracting Inc.

Background – Analysis

- LI-4534-12, Woodbridge Library Renovation, and LI-4536-12, Dufferin Clark Renovation were budgeted by Vaughan Public Libraries at \$75,000 each, and approved in the 2012 Capital budget. Both projects are for the renovation of the circulation desks at the libraries to have them AODA compliant.

Due to the similarity of the work required at both locations, the projects were incorporated into one tender, so as to achieve more competitive pricing from general contractors.

The tender was advertised on Daily Commercial News, Bidding, OPBA and City Webpage on Wednesday, August 21, 2013 with closing date as Monday, September 9th, 2013. Sixteen (16) contractors picked up the Tender documents from the Purchasing Services Department. Tenders were closed and publicly opened on Monday, September 9th 2013, with eleven (11) bids received.

Contractor (or Consultants)	Total Bid (Excl. HST)	Total (Incl. HST)
Anacond Contracting Inc.	\$117,902.00	\$133,229.26
Onit Construction Inc.	\$129,572.00	\$146,416.36
Stracor Inc.	\$135,579.00	\$153,204.00
Euro Group Ltd.	\$136,600.00	\$154,358.00
Brown Daniels Associates Inc.	\$143,300.00	\$161,929.00
MN Dynamic Construction Ltd.	\$153,883.00	\$173,887.00
Onterra Construction Inc.	\$154,000.00	\$174,020.00
R-Chad General Contracting Inc.	\$168,000.00	\$189,840.00
Deciantis Construction Ltd.	\$187,000.00	\$211,310.00
Citycore Construction Inc.	\$190,500.00	\$215,265.00
Pop's Restoration	\$206,250.00	\$233,062.50

As detailed in the table below, while no additional funding is required, there is a \$27,500 budget shortfall in LI-4536-12, but there are sufficient funds remaining in LI-4534-12 that the shortfall can be covered. As the tender can only be awarded subject to a budget reallocation, and this reallocation requires a Council resolution, the award and the budget reallocation are recommended in this report.

T13-236 Interior Renovations to Dufferin Clark Library and Woodbridge Library

	Woodbridge Library (LI-4534-12)	Dufferin Clark Library (LI-4536-12)
Approved Capital Funding	75,000.00	75,000.00
Less: Expenses/Commitments to Date	7,878.98	10,488.81
Current Remaining Funds	67,121.02	64,511.19
Tender Cost	36,260.00	81,642.00
Non-Refundable Portion HST (1.76%)	638.17	1,436.89
Sub-Total	36,898.17	83,078.89
Administration Recoverable (3%)	1,106.90	2,492.36
Total Tender Cost	38,005.07	85,571.25
Remaining Balance(Additional Funds)	29,115.95	(21,060.06)
Transfer	(27,500.00)	27,500.00
Sub-total	1,615.95	6,439.94
Contingency Amount	1,615.95	6,439.94
Balance Remaining in Account	0.00	0.00

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC OBJECTIVE:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVE:**
Enhance and Ensure Community Safety, Health and Wellness.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Not applicable.

Conclusion

With the reallocation of funding between the two capital budgets, Vaughan Public Libraries, supported by the City of Vaughan's Building and Facilities group, will be able to move ahead with construction in both Libraries. By implementing the measures detailed in the report, the VPL will continue to improve on the services that it provides to residents as well as continue to make an inclusive and accessible municipality where people of all abilities have the chance to fully achieve their potential.

Should Council concur with the budget amendment, this action would be considered as an amendment to the Capital Budget.

Attachments

None

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services