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Item #	<u>29</u>
Report No.	<u>33</u>
<u>Council - Sept 25/12</u>	

COUNCIL – SEPTEMBER 25, 2012

AWARD OF TENDER T12-257
CONCORD THORNHILL REGIONAL PARK ARTIFICIAL TURF SOCCER FIELD – WARD 5

Recommendation

The Commissioner of Community Services, in consultation with the Acting Director of Purchasing Services, Directors of Parks & Forestry Operations, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That the tender T12-257 for Concord Thornhill Regional Park Artificial Turf Soccer Field construction works be awarded to Gateman Milloy Inc. in the amount of \$965,310.88, plus HST; and,
- 2) That provisional items P.1 and P.2 be also awarded to Gateman-Milloy Inc. in the amount of \$ 21,000.77, plus applicable taxes and administration recovery; and,
- 3) That a 15% contingency in the amount of \$147,946.75, plus applicable taxes and administrative recovery be approved within which Parks Development is authorized to approve amendments to the contract; and,
- 4) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6299-12, Concord Thornhill Regional Park Artificial Turf Soccer Field funding was approved in the 2012 Capital Budget. There is no change to the Parks Operations and Forestry base operating budget as a result of this redevelopment.

Communications Plan

Once the project is awarded, staff will advise the soccer club of the project timeline.

Purpose

The purpose of this report is to seek Council approval to award Tender T12-257 – Concord Thornhill Regional Park Artificial Turf Soccer Field.

Background - Analysis and Options

The project is for the construction of an Artificial Turf Soccer Field at Concord Thornhill Regional Park located at 299 Racco Parkway, in Ward 5, which includes a FIFA 1 Star Artificial surfacing, concrete curbs and hardscape, sub-base /drainage layers and drainage system, perimeter fencing and backstop, electronic scoreboard and sports field lighting and all associated landscape works and asphalt pathway.

Provisional items added to the base contract include but are not necessarily limited to:

1. Expansion of Concrete Bleacher Pad; and,
2. Upgrades to perimeter galvanized chain link fence mesh.

The project will provide a new Artificial Turf Soccer Field within a residential neighbourhood and will encourage physical activity and promote the health and well-being of Vaughan residents.

All twelve (12) prequalified general contractors were invited to provide bids for tender T12-257 and were notified that the tender will close and be publicly opened on September 4, 2012. All bid quotes have been reviewed for compliance with Purchasing Services documents and confirmation was received from Legal Services that there are no actions on file and no records found. A total of eight (8) bids were picked up and five (5) bids were received as follows:

<u>Contractor</u>	<u>Base Price (excl. HST)</u>	<u>Provisional Items (excl. HST)</u>	<u>Total (excl. HST)</u>
Gateman Milloy Inc.*	\$ 965,310.88	\$21,000.77	\$ 986,311.65
Mopal Construction Ltd.	\$ 984,826.80	\$47,091.00	\$1,031,917.80
Dol Turf Restoration Ltd.	\$ 988,919.85	\$37,360.90	\$1,026,280.70
Rutherford Contracting Ltd.	\$1,071,748.20	\$22,312.21	\$1,094,060.41
North Gate Farms Ltd.	\$1,293,938.50	\$17,320.00	\$1,311,258.50

* Minor arithmetic corrections

T12-257 Concord Thornhill Regional Park Artificial Turf Soccer Field	
Financial Summary – Gateman-Milloy Inc.	
Approved Capital Budget (PK-6299-12)	\$1,256,600.00
Less: Expenses/ Commitments to Date	\$ 16,680.85
Current Funds Remaining	\$1,239,919.15
Tender Cost (T12-257), plus provisional items	\$ 986,311.65
Contingency Allowance (15%)	\$ 147,946.75
Sub-Total	\$1,134,258.40
Non Refundable Portion of HST (1.76%)	N/A
Sub-Total	\$1,134,258.40
Administration Recovery (3%)	\$ 34,027.75
Total Tender Costs	\$1,168,286.15
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Balance Remaining	\$ 71,633.00

* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

Expenses and funds committed to date include: geotechnical, electrical, survey and structural consulting fees. Parks Development staff has reviewed the submitted bids and confirm the low bidder meets the requirements of the bid documents.

A total contingency amount of 15% of the bid price (\$147,946.75) is requested and is covered within the approved capital budget, and will be used to address any unforeseen work. Based on the available borehole reports for this park site there may be potential for unforeseen issues greater than those anticipated. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

There are no regional implications.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2012 Capital Budget (PK-6299-12) to complete this project. Parks Development staff recommends that this contract be awarded to Gateman Milloy Inc. in the amount of \$986,311.65 plus contingency allowance, applicable taxes and administration recovery. The contractor will be expected to start within eight (8) working days of notification of award and construction is expected to be completed in the winter 2012, pending weather and unforeseen issues.

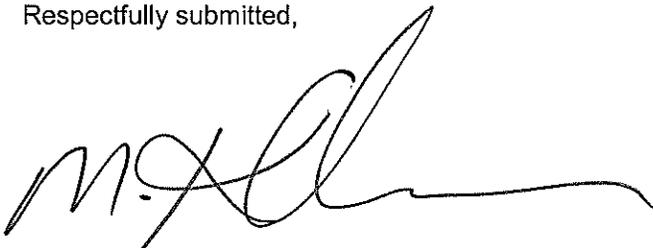
Attachments

None

Report prepared by:

Martin Tavares, Construction Coordinator, Ext. 8882
Mike Kari, Landscape Architect, Ext. 8113

Respectfully submitted,



Marlon Kallideen,
Commissioner of Community Services