

COUNCIL – SEPTEMBER 25, 2012

**AWARD OF TENDER T12-041
FOREST VIEW PARK – WARD 4**

Recommendation

The Commissioner of Community Services, in consultation with the Acting Director of Purchasing Services, Directors of Parks & Forestry Operations, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That Tender T12-041 for the Construction of Forest View Park be awarded to the lowest bidder Gateman-Milloy Inc. in the amount of \$489,351.57 plus applicable taxes and administration recovery; and,
- 2) That provisional items P.1, P.2, P.3 and P.5 be also awarded to Gateman-Milloy Inc. in the amount of \$46,885.81, plus applicable taxes and administration recovery; and,
- 3) That a 15% contingency in the amount of \$80,435.60, plus applicable taxes and administration recovery be approved within which Parks Development is authorized to approve amendments to the contract; and,
- 4) That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the contract.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Funding for the total tender costs in the amount of \$646,352.21 is available within the approved Capital project PK-6270-10 Forest View Neighbourhood Park.

An annual operating cost of \$15,976.00 is required as of 2013 to maintain this park and will be considered during the next year budget process.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to seek approval to award Tender T12-041 – Forest View Park Construction to Gateman-Milloy Inc.

Background - Analysis and Options

The project is a new neighbourhood park for Ward 4 in Block 12 which includes a junior / senior playground, basketball court, fencing, shade structure, walking pathways, walkway lighting, site furnishings, seating area, open play areas and naturalized planting area. Provisional items added to the base contract include but are not necessarily limited to:

1. concrete seat walls; and,
2. concrete paving; and,

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3. flush concrete curbs; and,
4. concrete feature wall adjacent to play ground area.

This project will provide a new neighbourhood park in a rapidly growing and established community.

All twelve (12) prequalified general contractors were invited to provide bids for Tender T12-041 and were notified that the tender would close and be publicly opened on August 27, 2012. All tenders have been reviewed for compliance with Purchasing Services and confirmation was received from Legal Services that there are no actions on file and no records found. A total of five (5) bids were picked-up and five (5) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Price (excl. HST) P.1, P.2, P.3 and P.5	Base Price (excl. HST) + Provisional Price (excl. HST) P.1, P.2, P.3 and P.5
Gateman-Milloy Inc.	\$ 489,351.57	\$ 46,885.81	\$ 536,237.38
Rutherford Contracting Ltd.	\$ 507,701.03	\$118,816.47	\$ 625,887.50
Forest Contractos Ltd.	\$ 517,379.00	\$ 33,752.50	\$ 551,131.50
Pine Valley Enterprises Inc. *	\$ 518,301.43	\$ 72,447.00	\$ 590,748.43
Mopal Construction Ltd. *	\$ 524,461.00	\$ 66,806.50	\$ 591,267.50

* Minor arithmetic corrections

T12-041 Forest View Park Neighbourhood Park Construction	
Financial Summary – Gateman-Milloy Inc.	
Approved Capital Budget (PK-6270-10)	\$779,950.00
Less: Expenses/ Commitments to Date	\$27,918.63
Current Funds Remaining	\$752,031.37
Tender Cost (T12-041), plus provisional items	\$536,237.38
Contingency Allowance (15%)	\$80,435.60
Sub-Total	\$616,672.98
Non Refundable Portion of HST (1.76%)	\$10,853.44
Sub-Total	\$627,526.42
Administration Recovery (3%)	\$18,825.79
Total Tender Costs	\$646,352.21
Total Tender Costs	\$646,352.21
Balance Remaining	\$105,679.16

Expenses and funds committed to date include: geotechnical, electrical, survey and structural consulting fees as well as miscellaneous minor production costs. Parks Development staff has reviewed the submitted bids and confirm the low bidder meets the requirements of the bid documents.

A total contingency amount of 15% of the bid price (\$80,435.60) is requested and is covered within the approved capital budget, and will be used to address any unforeseen work. Based on the available borehole reports for this park site there may be potential for unforeseen issues greater than those anticipated. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

There are no regional implications.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2010 Capital Budget (PK-6270-10) to complete this project. Parks Development staff recommends that this contract be awarded to Gateman-Milloy Inc. in the amount of \$536,237.38 plus contingency allowance, applicable taxes and administration recovery. The contractor will be expected to start within eight (8) working days of notification of award and construction is expected to be completed in the summer 2013, pending weather and unforeseen issues.

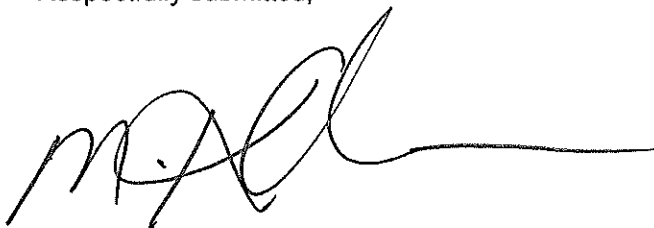
Attachments

Not applicable.

Report prepared by:

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Vivien Lee, Landscape Architect, Ext. 8753

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M. Kallideen', with a long horizontal line extending to the right.

Marlon Kallideen,
Commissioner of Community Services