

Subject:

FW: Item 54 report 36

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Item #	<u>54</u>
Report No.	<u>36 (cw)</u>
Council -	<u>September 9/14</u>

-----Original Message-----

From: Carrie [mailto:carrie.liddy@gmail.com]

Sent: Tuesday, September 02, 2014 4:34 PM

To: Bevilacqua, Maurizio; Rosati, Gino; Schulte, Deb; Iafrate, Marilyn; Racco, Sandra; Carella, Tony; Shefman, Alan; DeFrancesca, Rosanna; Di Biase, Michael; Abrams, Jeffrey

Subject: Item 54 report 36

Dear Vaughan Council

The following is a written deputation with regards to item 54 report 36

Item 54 requires a budget amendment . There was \$20 million infrastructure money budgeted from the \$80 million raised thru the hospital surtax

To date the money has not been put in a trust as was a term previous enacted by Vaughan Council in 2009,

There is approximately \$16 million of the \$20 million left given this council has already spent millions of dollars of the infrastructure money

I also note there are no detailed disclosures of the hospital surtax.

The costs are \$31.3 million . The budget needs to be amended as the millions are not budgeted for. This council and staff cannot pass a financial bylaw or sign an agreement when the money is not in the budget.

A public meeting is required to amend the budget as Councillor Carella pointed out to Josh Martow when he asked for a proper solution be sought for the storm water problem in his local park

The bylaw states the Mackenzie Health portion will be financed by the city . A financial instrument must be enacted by Council.

Staff does not have the authority to borrow or redirect \$31.3 million dollars , in total or a portion.

There is no bylaw to address these millions.

During the OMB hearing of August 27 it was noted by Heather Wilson thru the city's lawyer that there was no debenture issued per the bylaw enacted by council in May/June 2009 for the \$80 million

As this money has not been budgeted for, again the bylaw cannot be passed

This bylaw cannot be passed and a public meeting must be held and the budget amended.

Thank you

Sent from my iPhone