

**Subject:** FW: Kirby Road Extension Vaughan DC BackGround Study Error F&A Co  
**Attachments:** img-508110117-0001.pdf

C	3
Item #	1
Report No.	7 (F&A)
Council - May 14/13	

**From:** Cam Milani  
**Sent:** Wednesday, May 8, 2013 11:31 AM  
**To:** Abrams, Jeffrey  
**Subject:** FW: Kirby Road Extension Vaughan DC BackGround Study Error F&A Committee Report for Council

I got a bounce back notice for [clerks@vaughan.ca](mailto:clerks@vaughan.ca).

Please see below communication on DC Background Report.

Thanks.

Cam Milani

-----Original Message-----

**From:** Cam Milani [<mailto:cammilani@bellnet.ca>]  
**Sent:** May-08-13 11:27 AM  
**To:** 'barbara.cribbett@vaughan.ca'; 'Pearce, Andrew'; 'Jankowski, Paul'  
**Cc:** 'lloyd.noronha@vaughan.ca'; 'maurizio.bevilacqua@vaughan.ca';  
'sandra.racco@vaughan.ca'; [gino.rosati@vaughan.ca](mailto:gino.rosati@vaughan.ca); 'deb.schulte@vaughan.ca';  
'michael.dibiase@vaughan.ca'; 'tony.carella@vaughan.ca';  
'rosana.defrancesca@vaughan.ca'; 'Iafrate, Marilyn'; Alan Shefman  
([alan.shefman@vaughan.ca](mailto:alan.shefman@vaughan.ca)); 'Clerks@vaughan.ca'  
**Subject:** Kirby Road Extension Vaughan DC BackGround Study Error F&A  
Committee Report for Council

Barbara,

I recently noticed an error in the DC Background Study prepared by Hemson. It may have been overlooked by accident as the Transportation Master Plan current online publication seems to also have an error in it with regards to the timing of the Kirby Road Extension between Dufferin and Bathurst.

Attached you will see highlighted version of Council resolution from October 2011 that clearly states that the Kirby Road Extension between Dufferin and Bathurst is to be COMPLETED by 2021. There are plenty of steps to be taken between today and 2021, which no doubt have cost implications which are inappropriately allocated in the current Background Study for post 2021.

For your reference, I have attached pg 203 of the Hemson report where Kirby extension is referenced and costs incurred over time. Unfortunately, it seems the consultant made an error in assuming that Kirby extension would be completed after 2021 as the vast majority of the costs associated with the extension are proposed to be incurred post 2021. This error clearly means the extension WILL NOT be completed until well after 2021, which is contrary to Council direction.

I think this was just an oversight and should be amended accordingly.

I look forward to hearing from you.

Thanks.

Cam Milani  
Rizmi Holdings Limited

**CITY OF VAUGHAN**  
**REPORT NO. 46 OF THE**  
**COMMITTEE OF THE WHOLE**  
**(WORKING SESSION)**

*For consideration by the Council  
of the City of Vaughan  
on October 18, 2011*

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The Committee of the Whole (Working Session) met at 9:41 a.m., on October 11, 2011.

Present: Councillor Alan Shefman, Chair  
Hon. Maurizio Bevilacqua, Mayor  
Regional Councillor Gino Rosati  
Regional Councillor Michael Di Biase (9:49 a.m.)  
Regional Councillor Deb Schulte  
Councillor Tony Carella  
Councillor Rosanna DeFrancesca  
Councillor Marilyn Iafrate  
Councillor Sandra Yeung Racco

The following items were dealt with:

**1                                    SMOKING IN OUTDOOR PUBLIC SPACES**

The Committee of the Whole (Working Session) recommends approval of the recommendation contained in the following report of the Commissioner of Legal & Administrative & City Solicitor, dated October 11, 2011:

**Recommendation**

The Commissioner of Legal & Administrative Services & City Solicitor, in consultation with the Director of Recreation and Culture, the Director of Building and Facilities, and the Director of Enforcement Services, recommends that this report be received.

**2                                    CITY TRANSPORTATION MASTER PLAN ("NEW PATH")  
   CITY-WIDE**

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Engineering and Public Works, dated October 11, 2011, be approved;
- 2) That whereas the development of rapid transit is central to the City of Vaughan's Transportation Plan; and

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FOR CONSIDERATION BY COUNCIL, OCTOBER 18, 2011**

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Whereas the Yonge Street subway extension is a critical link in our transportation network;  
and

Whereas Viva-Next and York Region have implemented a progressive plan to build the Yonge Street subway extension to Richmond Hill, including an approved Environmental Assessment;

Therefore be it resolved, that this Council establish a Task Force to develop a strategy to secure the funding required to take this project to completion as soon as possible; and

That this strategy be forwarded to Council for its consideration and approval no later than June 15, 2012; and

That members of Toronto, Markham and Richmond Hill Council be invited to participate in this Task Force as well as members of the business community;

- 3) That whereas City of Vaughan Council recognizes that truck traffic has been a major cause of traffic gridlock in our City; and

Whereas the City is currently developing the Vaughan Metropolitan Centre to be a pedestrian friendly downtown; and

Whereas Langstaff Road between Creditstone Road and Keele Street is identified as a significant alternative to accommodating truck traffic; and

Whereas the Region of York has directed staff to undertake a study to look at this linkage more closely;

Therefore be it resolved that York Region make this study a priority, including strategies on how to move forward with CN Rail and provide a time schedule on this linkage;

- 4) That the Kirby Road Environmental Assessment be brought forward as soon as necessary to permit the Kirby Road link between Bathurst Street and Dufferin Street being completed by 2021;

- 5) That whereas the Vaughan Transportation Master Plan is highly dependant on the implementation of transportation improvements at both the Provincial and Regional levels; and

Whereas many of these Provincial and Regional rapid transit, freeway, and road improvements are subject to financial needs which are currently uncommitted by these levels of government;

Therefore be it resolved, that City staff be directed to report back on the structure and resource requirements for the development of a comprehensive prioritized strategy to approach all levels of government to try to secure funding commitments for these vital transportation improvements;

- 6) That staff report back to the Council meeting of October 18, 2011, on the joggle at Pine Valley and Teston Road;

- 7) That the deputation of Mr. Antony Niro, 333 Laurentian Blvd., Maple, L6A 2V3, be received; and

- 8) That the following Communications be received:

C1 Presentation material, entitled "Vaughan Transportation Master Plan"; and  
C2 Mr. Cam Milani, dated October 11, 2011.

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**Recommendation**

The Commissioner of Engineering and Public Works recommends:

1. THAT the presentation on the Draft Transportation Master Plan be received;
2. That the Draft Transportation Master Plan study report be approved in principal;
3. That staff be authorized to issue the notice of study completion for the Transportation Master Plan study report; and
4. That staff report back to a future Council Committee meeting on the financial implications associated with the implementation of the Transportation Master Plan to be used as input to the on-going Development Charges Update Study and financial forecasting exercises.

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The meeting adjourned at 1:51 p.m.

Respectfully submitted,

Councillor Alan Shefman, Chair

APPENDIX H  
TABLE 2 - PAGE 3  
CITY-WIDE ENGINEERING CAPITAL PROGRAM TIMING

NO	PROJECT	ADDITIONAL DETAILS	TOTAL COST (\$5,203.32)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022-2025	2016-2021	POST PERIOD BUDGET
14	City Road @ Jane Street		\$ 1,615,885											\$453,971	\$453,971	\$ 907,943
15	City Road @ Pine Valley Drive		\$ 1,615,885											\$453,971	\$453,971	\$ 907,943
	Sub-Total		\$ 3,231,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,943	\$907,943	\$ 1,815,885
<b>OTHER 2011 TRANSPORTATION MASTER PLAN ROAD IMPROVEMENTS</b>																
11	City Road Extension	Duffield Street to Barbours Street	\$ 20,426,825								\$250,000	\$250,000	\$250,000	\$4,250,000	\$2,100,709	\$ 10,211,418
12	City Road @ Pine Valley Drive	Highway 427 to Highway 400	\$ 121,402,443											\$30,600,000	\$30,600,000	\$ 61,201,221
13	City Road @ Pine Valley Drive	Highway 427 to Highway 400	\$ 11,957,817											\$1,957,817	\$1,957,817	\$ 6,852,324
14	City Road @ Pine Valley Drive	Highway 427 to Highway 400	\$ 13,868,848											\$1,316,585	\$1,316,585	\$ 6,852,324
15	City Road @ Pine Valley Drive	Highway 427 to Highway 400	\$ 6,096,416											\$1,179,283	\$1,179,283	\$ 6,852,324
16	City Road @ Pine Valley Drive	Highway 427 to Highway 400	\$ 179,259,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,431,000	\$55,707,320	\$ 74,297,563
	Sub-Total		\$ 5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$ 2,000,000
<b>URBAN EXPANSION AREAS (RESIDENTIAL)</b>																
1	Block 27	Roadway & Related Structure Provisions	\$ 100,000											\$445,767	\$445,767	\$ 945,767
2	Block 41	Roadway & Related Structure Provisions	\$ 2,428,855											\$4,251,506	\$4,251,506	\$ 8,679,361
3	Block 42	Roadway & Related Structure Provisions	\$ 20,812,006	\$9,852,500	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 32,852,506
4	Block 43	Roadway & Related Structure Provisions	\$ 21,377,982											\$13,171,862	\$13,171,862	\$ 34,549,844
5	Block 44	Roadway & Related Structure Provisions	\$ 31,000											\$31,000	\$31,000	\$ 62,000
6	Block 45	Roadway & Related Structure Provisions	\$ 9,618,659	\$9,618,659										\$445,767	\$445,767	\$ 10,064,426
7	Block 46	Roadway & Related Structure Provisions	\$ 952,000	\$515,000	\$437,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 6,404,000
8	Block 47	Roadway & Related Structure Provisions	\$ 7,247,713	\$1,206,923	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 7,247,713
9	Block 48	Roadway & Related Structure Provisions	\$ 6,096,416	\$51,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 6,096,416
10	Block 49	Roadway & Related Structure Provisions	\$ 1,282,174	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$456,435	\$ 1,282,174
11	Block 50	Roadway & Related Structure Provisions	\$ 2,642,278	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$528,655	\$ 2,642,278
12	Block 51	Roadway & Related Structure Provisions	\$ 4,058,855	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$813,971	\$ 4,058,855
13	Block 52	Roadway & Related Structure Provisions	\$ 138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$138,300	\$ 138,300
14	Block 53	Roadway & Related Structure Provisions	\$ 9,007,844	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 9,007,844
15	Block 54	Roadway & Related Structure Provisions	\$ 3,888,713	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$777,345	\$ 3,888,713
16	Block 55	Roadway & Related Structure Provisions	\$ 301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$301,200	\$ 301,200
	Sub-Total		\$ 13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$13,273,358	\$ 13,273,358
<b>OTHER TRANSPORTATION RELATED WORKS / INFRASTRUCTURE</b>																
1	Traffic Signals	Based on proposed school sites	\$ 16,200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$ 16,200,000
2	Pedestrian Traffic Signals	Based on proposed school sites	\$ 3,800,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$ 3,800,000
3	Streetlights and Streetlighting	Based on conclusions and recommendations of TRIP	\$ 59,899,506	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$3,152,074	\$ 59,899,506
4	Travel Demand Management Measures / Programs	Based on conclusions and recommendations of TRIP	\$ 3,000,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$ 3,000,000
5	Pedestrian and Bicycle Related Works	Based on updated Ped and Bike Master Plan	\$ 1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$ 1,000,000
6	Parking Related Works	Based on updated Ped and Bike Master Plan	\$ 2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$ 2,000,000
	Sub-Total		\$ 88,899,466	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$3,352,074	\$ 88,899,466