

**COUNCIL – APRIL 23, 2013**

**AWARD OF TENDER T13-041  
NEIGHBOURHOOD PARK DEVELOPMENT PIONEER PARK (UV2-N15)  
WARD 4**

C	<u>6</u>
Item #	<u>10</u>
Report No.	<u>14</u>
<u>Council - April 23/13</u>	

**Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Parks Operations and Forestry, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That Tender T13-041 for Neighbourhood Park Development Pioneer Park be awarded to Pine Valley Enterprises in the amount of \$681,043.40, plus applicable taxes; and,
- 2) That a 15% contingency in the amount of \$102,156.51, plus applicable taxes, be approved, within which Parks Development is authorized to approve amendments to the contract; and,
- 3) That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the contract.

**Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

**Economic Impact**

Funding for the total tender costs in the amount of \$820,894 is available within the approved Capital project PK-6312-11, Pioneer Park Development (UV2-N15). An annual operating cost of \$25,877.00 is required in the latter portion of 2013 to maintain this park and will be considered during next year's budget process.

**Communications Plan**

N/A.

**Purpose**

The purpose of this report is to seek Council approval to award Tender T13-041 – Neighbourhood Park Development Pioneer Park to Pine Valley Enterprises Inc.

**Background - Analysis and Options**

The project is for the construction of Neighbourhood Park Development Pioneer Park, in Ward 4.

The project is a new neighbourhood park located at 105 Valley Vista Drive for Ward 4 in Block 11 which includes a junior and senior playground, a basketball half court, pedestrian pathways, pathway lighting, a shade structure and naturalized planting areas.

All seven (7) prequalified general contractors were invited to provide bids for Tender T13-041 and were notified that the tender would close and be publicly opened on April 8, 2013. Five (5) pre-qualified bidders picked up the tender packages and four (4) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Future Area P1- P10 (excl. HST)	Total Base plus Provisionals (excl. HST)
Pine Valley Enterprises Inc.	\$ 632,483.40	\$ 48,560.00	\$ 681,043.40
Melfer Construction Inc.	\$ 734,057.20	\$ 66,700.00	\$ 800,757.20
Cambium Site Contracting Inc.	\$ 743,023.85	\$ 56,750.00	\$ 799,773.85
Bruce Wilson Landscaping Ltd. *	\$ 783,533.40	\$ 79,500.00	\$ 863,033.40

\* Mathematical corrections

<b>T13-041 – Neighbourhood Park Development Pioneer Park Financial Summary - Pine Valley Enterprises Inc.</b>	
<b>Approved Capital Budget (PK-6312-11)</b>	<b>908,000.00</b>
Less: Expenses/ Commitments to Date (including HST and admin)	64,816.00
<b>Current Funds Remaining</b>	<b>843,184.00</b>
Tender Costs (T13-041)	681,043.40
Contingency Allowance (15%)	102,156.51
Sub-Total	783,199.91
Non Refundable Portion of HST (1.76%)	13,784.32
Sub-Total	796,984.23
Administration Recovery (3%)	23,909.53
Total Tender Costs	820,893.76
<b>Total Tender Costs (rounded)</b>	<b>820,894.00</b>
<b>Balance Remaining</b>	<b>22,290.00</b>

Expenses and commitments to date include: landscape architectural consulting fees, surveying and mobile sign costs. Parks Development staff have reviewed the submitted bids and confirm that the low bidder meets the requirements of the bid documents. Therefore, it is appropriate to award this contract to Pine Valley Enterprises Inc.

A total contingency amount of 15% of the bid price of (\$102,156.51) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in completing the scope of this project. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure and the funds can be returned to the original source.

#### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:

Service Excellence - Providing service excellence to citizens.

- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

**Regional Implications**

N/A.

**Conclusion**

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project No. PK-6312-11 to complete this project. Parks Development and Legal Services staff recommends that this contract be awarded to Pine Valley Enterprises Inc. in the amount of \$681,043.40 plus contingency and applicable taxes.

Should Council approve the award of this tender, it is anticipated that construction will commence in the spring of 2013.

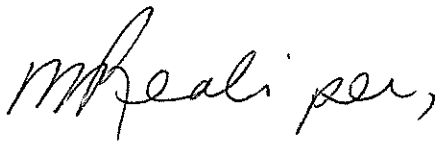
**Attachments**

N/A.

**Report prepared by:**

Martin Tavares, Construction Coordinator, Ext. 8882  
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Vivien Lee, Landscape Architect, Ext. 8753

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M. Kallideen', with a stylized flourish at the end.

Marlon Kallideen,  
Commissioner of Community Services