



c. 11 - Communication COUNCIL: Mar 22/16 FAA Rpt. No. 4 Item 5

DATE: March 22, 2016

TO: HONORABLE MAYOR BEVILACQUA AND MEMBERS OF COUNCIL

FROM: JOHN MACKENZIE, DCM, PLANNING & GROWTH MANAGEMENT
LAURA MIRABELLA-SIDDALL, CFO & CITY TREASURER
HEATHER WILSON, CITY SOLICITOR

RE: FINANCE, ADMINISTRATION AND AUDIT COMMITTEE, FEBRUARY 29,
2016; REPORT #4, ITEM NO.5
COSTS ASSOCIATED WITH VAUGHAN OFFICIAL PLAN 2010

At the February 29, 2016 meeting of the Finance, Administration and Audit Committee, staff presented a report titled Costs Associated With Vaughan Official Plan 2010. In response to this report, staff were asked to return to the next meeting of Council with a further breakdown of the spending by location for the major specific areas that had secondary plans and other studies.

As presented in the item on February 29, 2016, an approximate total of \$7M has been spent to date on various Studies, Secondary Plans and miscellaneous other external costs and an approximate total of \$1M has been spent to date on OMB external legal and consultant support. As per Committee request, these costs have now been recast to show the location of the major studies. This is shown in Table 1 below.

Table 1: Approximate VOP 2010 Costs for Official Plan, Studies, Secondary Plans and other External Costs and for External Legal and OMB Costs by Location/Nature of Study

VOP 2010 Spend To Date (\$M)	Official Plan, Studies, Secondary Plans and other external costs	External Legal and OMB Costs	Total
VOP 2010 Study	3.3	0.4	3.7
City Wide Studies and Master Plans	1.8		1.8
VMC Secondary Plan and Related Studies	0.5	0.5	1.0
Vaughan Mills Secondary Plan and Related Studies	0.3	0.4	0.7
Yonge St Area Study (Steeles to Hwy 407)	0.3		0.3
Block 27 Secondary Plan	0.2		0.2
Block 41 Secondary Plan	0.2		0.2
Concord/Centre St Secondary Plan	0.2		0.2
Carrville District Streetscape Master Plan Study	0.1		0.1
Other Secondary Plans & Related Studies	0.0		0.0
Total	6.9	1.2	8.2

As can be seen in the table, approximately 67% (or \$5.5M) of the \$8.2M of total external expenditures is related to the original plan itself and other city wide studies. The remaining 33% (\$2.7M) is related to site specific studies and master plans.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'John Mackenzie', with a stylized, sweeping flourish at the end.

John Mackenzie
Deputy City Manager, Planning & Growth Management

A handwritten signature in black ink, appearing to read 'Laura Mirabella-Siddall', with a stylized, flowing script.

Laura Mirabella-Siddall
CFO & City Treasurer

A handwritten signature in black ink, appearing to read 'Heather Wilson', with a stylized, cursive script.

Heather Wilson
City Solicitor