

**DATE:** January 23, 2017

**TO:** Honourable Mayor Bevilacqua and Members of Council

**FROM:** Stephen Collins  
Deputy City Manager, Public Works

**RE: COMMUNICATION**

**ITEM # 1, REPORT NO. 1 – FINANCE, ADMINISTRATION AND AUDIT COMMITTEE,  
JANUARY 17, 2017**

**ADDITIONAL INFORMATION – COMPARISON OF WATER AND WASTEWATER  
OPERATIONS STAFFING LEVELS IN YORK REGION MUNICIPALITIES**

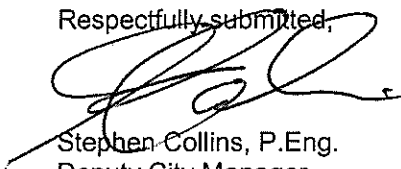
The information presented in Table 1, shows the full time staffing for operations and maintenance of water and wastewater sewer systems in the City of Vaughan, York Region and area municipalities.

City of Vaughan staffing levels are comparable to York Region's other area municipalities. Municipal staffing levels vary depending on how many maintenance activities and other work are contracted out. Also, at least one of the other municipalities use staff in other public works services.

**Table 1 – Comparison of Staffing Levels in Water and Wastewater Operations in York Region  
Municipalities**

Municipality	Staff Complement	KM of Pipe	Staff per KM of Pipe
Vaughan	42	1996	1 FTE per 47 km of pipe
Richmond Hill	25	1167	1 FTE per 46 km of pipe
Markham	37	1973	1 FTE per 53 km of pipe
Newmarket	16	590	1 FTE per 36 km of pipe, staff are shared with winter maintenance
Aurora	8	410	1 FTE per 51 km of pipe
Georgina	10	407	1 FTE per 40 km of pipe
Whitchurch- Stouffville	9	288	1 FTE per 32 km of pipe
King	7	140	1 FTE per 20 km of pipe
York Region	56	660	1 FTE per 11 km of pipe
East Gwillimbury	7	145	1 FTE per 20 km of pipe

Respectfully submitted,



Stephen Collins, P.Eng.  
Deputy City Manager  
Public Works

cc: Jennifer Rose, Director of Environmental Services