

## backgrounder

## **2014 BUDGET**

- The residential property tax increase for 2014 is 2.5 per cent
- \$51.7 million is being allocated for Capital projects and improvements

## **Capital Budget Highlights:**

- \$3.4 million for infrastructure and equipment at various community centres, parks and buildings, including replacement roof at the Al Palladini Community Centre
- \$3.8 million for new playgrounds and improvements to baseball and soccer fields as well as tennis, basketball and bocce courts
- \$5.0 million for Vaughan Public Libraries for infrastructure improvements, technology, library resource materials and new development, including the Vellore Village South Library and the new Civic Centre Resource Library
- \$21.6 million for road rehabilitation and watermain replacements throughout the City, sidewalk
  and street lighting on Major Mackenzie Drive, a new stormwater management facility for
  Gallanough Park, culvert replacement on Merino Road, pavement management programs and
  walkway lighting improvements
- \$3.3 million for Public Works, including curb and sidewalk repair and replacements throughout the City, a streetlight pole replacement program and water meter replacement program

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