

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF FEBRUARY 16, 2016

Item 1, Report No. 7, of the Committee of the Whole, which was adopted, as amended, by the Council of the City of Vaughan on February 16, 2016, as follows:

By approving the following in accordance with Communication C6 from the Deputy City Manager, Public Works and Director of Infrastructure Delivery, dated February 12, 2016:

That this communication be received for information purposes.

**1 FITNESS EXPANSION & RENOVATION PROJECT AT FATHER ERMANNIO BULFON
COMMUNITY CENTRE - PROJECT UPDATE AND CONTRACT AMENDMENT
WARD 2**

The Committee of the Whole recommends:

- 1) That the recommendation contained in the following report of the Deputy City Manager of Public Works and the Director of Infrastructure Delivery, dated February 2, 2016, be approved; and**
- 2) That Communication C3, Confidential Communication from the City Solicitor and Legal Counsel, dated January 29, 2016, be received.**

Recommendation

The Deputy City Manager of Public Works and the Director of Infrastructure Delivery, in consultation with the Director of Financial Planning and Development Finance & Deputy City Treasurer and the Director of Purchasing Services, recommend:

- 1. That Purchase Order 6494OS for Alaimo Architecture Inc. be increased by \$3,200, to a total value of \$223,008.**

Contribution to Sustainability

An integral part of a sustainable city is effective asset management. Infrastructure investments ensure that optimal service is provided to residents. The fitness expansion and renovation at FEBCC will maximize the return on the City's capital and operating investments and ensure that acceptable levels of service are maintained at this municipal facility, for the health and well-being of its citizens.

Economic Impact

Sufficient funds are available within the approved Capital Project BF-8285-11, FEBCC Fitness Centre Expansion for the recommended increase of \$3,200 to Purchase Order 6494OS.

The project has been completed within the approved capital project budget.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to provide an update on the status of Capital Project BF-8285-11, FEBCC Fitness Centre Expansion, and obtain Council approval for a contract amendment to Purchase Order 6494OS.

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Background - Analysis and Options

Construction has been completed within the approved budget and contingency allowance

At the Council meeting held on June 24, 2014, Tender T14-024 was awarded to Percon Construction (Percon) for the construction of the fitness centre expansion at FEBCC. As part of the award, a 10% contingency allowance of \$278,000 was also approved. At the Council meeting held on December 9, 2014 an additional contingency allowance of \$246,100 was approved, for a total contingency allowance of \$524,100. At the completion of all construction activities, the total value of Change Orders issued to Percon was \$484,272.69, which is within the approved contingency allowance.

The FEBCC Fitness Expansion & Renovation Project was substantially completed and certified by the Project Architect on May 28, 2015. Following substantial completion, a deficiency list was prepared for Percon, with input from both Staff and the Project Architect, Alaimo Architecture Inc. (Alaimo). Staff confirm that all items on the deficiency list have been addressed by Percon. Staff also confirm that many of the citizens that use the FEBCC are pleased with the rectification of the identified deficiencies.

As a result, the project is now under a 1 year warranty, until May 28, 2016.

A ribbon-cutting ceremony was held on October 3, 2015 to officially open the new facility.

The FEBCC Fitness Expansion & Renovation Project is now in the close-out phase and final payment to Alaimo is required

In 2012, Tender T12-364 for Architectural services was awarded to Alaimo Architecture Inc. for \$75,160 for work on the FEBCC Fitness Centre Expansion. In 2014, Council approved an increase to Purchase Order 64940S (Item 44, Report No. 30 COW) for additional consulting services due to a change in scope. The total approved revised budget was \$207,240. In 2015, an increase in the purchase order, totaling \$12,568, was approved through the Interim City Manager and Commissioner of Finance.

With all construction activities complete and deficiencies rectified, the project is now in the close-out phase and a final payment of \$3,200 is required. The project architect, Alaimo, was needed to review and confirm completion of all outstanding deficiencies. The deficiencies were rectified and this was confirmed in October 2015. As a result, a final payment of \$3,200 to Alaimo is required to cover the architect's insurance extension for the months of July, August, September & October of 2015. Sufficient funds are available within the approved Capital Project BF-8285-11 to cover this expense.

Relationship to Term of Council Service Excellence Strategy Map (2014-2018)

The FEBCC Fitness Expansion & Renovation Project supports the Term of Council Priority: *Invest, review and manage infrastructure and assets.*

Regional Implications

Not applicable.

Conclusion

The construction of the Fitness Expansion & Renovation project at FEBCC has been completed. All deficiencies have been addressed and the project is now under warranty until May 28, 2016.

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Attachments

Not applicable.

Report prepared by:

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