

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF DECEMBER 11, 2012

Item 30, Report No. 48, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on December 11, 2012.

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AWARD OF TENDER T12-416

SUPPLY & DELIVERY OF ONE (1) 60,000 LB GVW TANDEM SANDER/SALTER WITH PLOW

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated November 27, 2012:

Recommendation

The Commissioner of Community Services, in consultation with the Acting Director of Purchasing Services, Director of Building and Facilities, the Director of Public Works, and the Director of Budget and Financial Planning recommends:

1. That Tender T12-416 for the Supply and Delivery of One (1) 60,000 LB GVW Tandem Sander/Salter with Plow be awarded to Galloway Motors Ltd., for the amount of \$226,496.50 plus applicable taxes, and administration recovery; and,
2. That a budget transfer totaling \$6,100.00 be approved to cover the cost of project FL-5208-12 from Capital Budget FL-5214-12; and,
3. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, the Community Sustainability and Environmental Master Plan, Goal 1, Objective 1.1.6 Green Fleet strategy. The strategy makes reference to purchasing fuel efficient vehicles that provide the best available reduction in vehicle fleet emissions. For a vehicle of this size, this purchase is consistent with the Green Fleet strategy.

Economic Impact

Funding for this project in the amount of \$231,300.00 is remaining after commitments within Capital Project FL-5208-12. Budget transfer of \$6,100 from FL-5214-12 is required to cover the additional costs. A detailed explanation of the funding is provided in the Background – Analysis and Options of this report.

Communications Plan

N/A.

Purpose

To award Tender T12-416 for the Supply and Delivery of One (1) 60,000 LB GVW Tandem Sander/Salter with Plow.

Background – Analysis and Options

Project # FL-5208-12 was approved in the 2012 Capital Budget for the purchase of a new sander/salter dump truck with plow and wing. This vehicle is required by Public Works to accommodate growth in the road network and maintaining service standards.

Tender T12-416 was advertised in the Bidding Ontario Public Buyers Association and City Web with three (3) bids submitted to the Purchasing Services Department for the equipment mentioned

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in the report, on closing date of October 18th, 2012. Purchasing Services Department declared one (1) bid non-compliant (Harper Truck Centre Inc.) and submitted two (2) bid documents to Fleet Management Services for their review.

The two bids meet specifications and the results are as follows:

No.	Company	Total Tender Price (Including HST)	HST	Total Tender Price (excluding HST)
1	Galloway Motors Limited	255,941.05	29,444.55	226,496.50
2	B & I Complete Truck Centre Inc	262,263.96	30,171.06	232,092.00

PROJECT FUNDING POSITION SUMMARY		
Capital Project	Parks - New Vehicle	
	FL-5208-12	FL-5214-12
Approved Budget	231,800.00	56,700.00
Less: Expenses & Commitments to Date	500.00	40,719.86
Current Funds Remaining	231,300.00	15,980.14
Tender T12-416		
Tender Costs T12-416 (<i>Excl. HST</i>)	226,496.50	
Non-refundable HST (1.76%)	3,986.34	
Subtotal	230,482.84	
Administration Recovery (3%)	6,914.49	
Total Cost	237,397.33	
Amount Exceeding Capital Project Budget	-6,097.33	
FL-5214-12 Balance Charged to FL-5208-12	6,100.00	-6,100.00
Balance Remaining	2.67	9,880.14

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOALS:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

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Regional Implications

N/A.

Conclusion

Tender T12-416 for the Supply and Delivery of One (1) 60,000 LB GVW Tandem Sander/Salter with Multi-Body Transfer System, One Way Snow Plow and Wing, be awarded to Galloway Motors Ltd. Funding in the amount of \$6,100 is to be transferred from Capital Project FL-5214-12, to cover the funding shortfall.

There are sufficient funds available in the approved Capital Budgets to complete the project.

Attachments

None.

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