

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF DECEMBER 11, 2012

Item 24, Report No. 48, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on December 11, 2012.

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**AWARD OF QUOTE 12-108
SUPPLY & DELIVERY OF TWO (2) 2500 SERIES 4X4 HEAVY DUTY PICKUP TRUCKS**

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated November 27, 2012:

Recommendation

The Commissioner of Community Services, in consultation with the Acting Director of Purchasing Services, the Director of Building and Facilities, the Director of Parks and Forestry and the Director of Budget and Financial Planning recommends:

1. That Quote 12-108 for the Supply and Delivery of Two (2) 2500 Series 4X4 Heavy Duty Pickup Trucks be awarded to Georgian Commercial Centre for the amount of \$78,096 plus applicable taxes, and administration recovery; and,
2. That a budget transfer totaling \$9,000.00 be approved to cover the cost of the projects from FL-5213-12 to FL-5216-12 in the amount of \$4,500 and to FL-5217-12 in the amount of \$4,500; and,
3. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, the Community Sustainability and Environmental Master Plan, Goal 1, Objective 1.1.6 Green Fleet strategy. The strategy makes reference to purchasing fuel efficient vehicles that provide the best available reduction in vehicle fleet emissions. For a vehicle of this size, this purchase is consistent with the Green Fleet strategy.

Economic Impact

Funding for this project in the amount of \$73,100 is remaining after commitments within Capital Projects FL-5216-12 and FL-5217-12. A budget transfer of \$9,000 to cover additional costs will be required from FL-5213-12. A detailed explanation of the funding is provided in the Background – Analysis and Options of this report.

Communications Plan

N/A.

Purpose

To award Quote 12-108 for the Supply and Delivery of Two (2) 2500 Series 4x4 Heavy Duty Pickup Trucks.

Background – Analysis and Options

Project #'s FL-5216-12 and FL-5217-12 were approved in the 2012 Capital Budget for the purchase of two new 4X4 Pickup Trucks with plow. These vehicles are required by Parks Operations to accommodate growth (additional hectares of turf and boulevards) and maintain service standards.

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Quote Q12-108 was advertised in the Bidding Ontario Public Buyers Association and City Web with six (6) bids submitted to the Purchasing Services Department on closing date of April 26th, 2012. Purchasing Services Department reviewed the bids and submitted them to Fleet Management Services for their review.

The bids meet specifications and the results are as follows:

No.	Company	Total Tender Price (Including HST)	HST	Total Tender Price (excluding HST)
1	Gerogian Commercial Centre (Georgian Chevrolet)	88,248.48	10,152.48	78,096.00
2	Dixie Ford Sales	89,690.36	10,318.36	79,372.00
3	Donway Ford Sales Ltd.	90,436.16	10,404.16	80,032.00
4	Performance Chrysler	92,766.22	10,672.22	82,094.00
5	Marincelle Sports Cars Inc. (Pine Tree Ford Lincoln)	95,562.94	10,993.97	84,568.97
6	6910009 Canada Inc. (Vaughan Chrysler)	118,549.40	13,638.43	104,910.97

PROJECT FUNDING POSITION SUMMARY			
Capital Project		Parks - New Vehicle	
	FL-5216-12	FL-5217-12	FL-5213-12
Approved Budget	37,100.00	37,100.00	56,700.00
Less: Expenses & Commitments to Date	550.00	550.00	40,719.86
Current Funds Remaining	36,550.00	36,550.00	15,980.14
Quote Q12-108			
Quote Costs Q12-108 (<i>Excl. HST</i>)	39,048.00	39,048.00	
Non-refundable HST (1.76%)	687.24	687.24	
Subtotal	39,735.24	39,735.24	
Administration Recovery (3%)	1,192.06	1,192.06	
Total Cost	40,927.30	40,927.30	
Amount Exceeding Capital Project Budget	-4,377.30	-4,377.30	
FL-5213-12 Balance Charged to FL-5216-12	4,500.00		- 4,500.00
FL-5213-12 Balance Charged to FL-5217-12		4,500.00	-4,500.00
Balance Remaining	122.70	122.70	6,980.14

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Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOALS:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

N/A.

Conclusion

Quote 12-108 for the Supply and Delivery of Two (2) 2500 Series 4X4 Heavy Duty Pickup Trucks be awarded to Georgian Commercial Centre. Funding in the amount of \$9,000 should be transferred from capital project FL-5213-12, \$4,500 to FL-5216-12 and \$4,500 to FL-5217-12 to cover the funding shortfall to award the Quote.

There are sufficient funds available in the approved Capital Budgets to complete the project.

Attachments

None.

Report Prepared by:

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