

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF OCTOBER 30, 2012

Item 32, Report No. 39, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on October 30, 2012.

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AWARD OF TENDER T12-348 DEMOLITION AND REMOVAL OF MATERIAL OF THE OLD CIVIC CENTRE AND MAPLE MANOR, 2141 MAJOR MACKENZIE DR, VAUGHAN - WARD 1

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated October 16, 2012:

Recommendation

The Commissioner of Community Services, in consultation with the Acting Director of Purchasing Services, Directors of Budgeting & Financial Planning and Building and Facilities recommends:

1. That tender T12-348, Demolition and Removal of Material of the old Civic Centre and Maple Manor be awarded to Salandria Ltd, in the amount of \$494,333 plus applicable taxes, and administration recovery;
2. That a 15% contingency allowance in the amount \$74,150 plus applicable taxes and administration recovery be approved, within which the Director of Building and Facilities is authorized to approve amendments to the contract; and,
3. That the Mayor and the City Clerk be authorized to sign the necessary contract documents.

Contribution to Sustainability

The demolition strategy for the old Civic Centre and Maple Manor will be completed in an environmentally sustainable manner consistent with applicable environmental policies and regulations.

Economic Impact

The funding for Capital Project BF-8388-12, Civic Centre – Demolition, Parking and Storm Drainage of the old Civic Centre was approved in the 2012 budget. Maple Manor will be invoiced for the portion of the costs attributed to that building and site and funded from the reserve funds.

Communications Plan

N/A

Purpose

To award tender T12-348 for the Demolition and Removal of Material of the old Civic Centre and Maple Manor to Salandria Ltd.

Background - Analysis

The old Civic Centre and the Maple Manor are located at 2141 and 2185 Major Mackenzie Dr., Vaughan, Ontario respectively. The demolition of the two buildings will allow for the relocation of City Hall parking, to facilitate the construction of the new Resource Library at the southern part of the campus. Additional works of storm drainage and parking lot construction will proceed following completion of the demolition under separate tender.

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The 15% contingency is required in this tender for the potential unknowns such as: contamination of soil under the footings, buried structure under the building footings and high water table.

The cost attributable to the demolishing of the Maple Manor building was included in the tender document T12-348, Document V1, Schedule 1, as a separate cost for Maple Manor. There are no funding constraints. On April 4, 2006, the Board of Directors of the City of Vaughan Non Profit Housing Corporation approved the use of the replacement reserve. The Region of York in March 26, 2007 also approved the use of the replacement reserve funds to cover costs relating to the building demolition and site works.

The tender was advertised on Friday, August 3, 2012 in the Ontario Public Buyers Association (OPBA) website, Biddingo, Daily Commercial News and The City Webpage. Twenty two (22) bids were issued. Tenders were closed and publicly opened on Thursday, September 6, 2012 at 3:30 p.m. with twelve (12) bids received, with two (2) being deemed non-compliant by Purchasing Services. The bid results are as follows:

Company	Total Tender Price (including HST)	HST	Total Tender Price (excluding HST)
Salandria Ltd. Toronto, Ontario	\$558,596.29	\$64,263.29	\$494,333.00
JMX Contractors Gormley, Ontario	\$619,240.00	\$71,240.00	\$548,000.00
Delsan-Aim Concord, Ontario	\$692,690.00	\$79,690.00	\$613,000.00
Rafat General Contractors Bolton, Ontario	\$700,600.00	\$80,600.00	\$620,000.00
PDI Prestly Demolition King City, Ontario	\$813,493.78	\$93,587.78	\$719,906.00
Pro Green Demolition Concord, Ontario	\$857,637.00	\$98,666.20	\$758,970.80
MGI Construction Corp. Etobicoke, Ontario	\$881,400.00	\$101,400.00	\$780,000.00
AIM Environmental Group Stoney Creek, Ontario	\$1,000,920.10	\$115,150.10	\$885,770.00
Budget Environmental Hamilton, Ontario	\$1,183,615.10	\$136,168.11	\$1,047,446.99
Maram Building Corp. Woodbridge, Ontario	\$1,474,650.00	\$169,650.00	\$1,305,000.00

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T12-348 DEMOLITION AND REMOVAL OF MATERIAL OF THE OLD CIVIC CENTRE AND MAPLE MANOR		
Financial Summary – Salandria Ltd.		
Approved Capital Budget (BF-8388-12)		2,069,300
Less: Expenses/ Commitments to Date		42,124
Current Funds Remaining		2,027,176
Tender Cost (T12-348), plus provisional items	494,333	
Contingency Allowance (15%)	74,150	
Sub-Total	568,483	
Non Refundable Portion of HST (1.76%)	10,005	
Sub-Total	578,487	
Administration Recovery (3%)	17,355	
Total Tender Costs	595,842	
Less: Recovery from Maple Manor	- 178,959	
Total Tender Costs to the City		416,883
Balance Remaining for the Additional Works		1,610,293

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, this project will provide:

- STRATEGIC GOAL: Organizational Excellence – Providing excellence in the management of the City
- STRATEGIC OBJECTIVE: Manage Corporate Assets - The planned demolition of the old City Hall and Maple Manor is consistent with the strategy to optimize existing infrastructure and plan for new growth.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

None.

Conclusion

Building and Facilities and Purchasing Services staff have reviewed the bid submissions and have determined that the low bid contractor, Salandria Ltd. meets the requirements of the contract. This project will commence immediately, after Council approval and the completion of the necessary documents.

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Attachments

None.

Report prepared by:

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