

CITY OF VAUGHAN
REPORT NO. 26 OF THE
COMMITTEE OF THE WHOLE
(WORKING SESSION)

*For consideration by the Council
of the City of Vaughan
on June 4, 2013*

The Committee of the Whole (Working Session) met at 9:45 a.m., on May 28, 2013.

Present: Councillor Tony Carella, Chair
Hon. Maurizio Bevilacqua, Mayor (9:52 a.m.)
Regional Councillor Gino Rosati
Regional Councillor Michael Di Biase (9:53 a.m.)
Councillor Rosanna DeFrancesca
Councillor Marilyn Iafrate
Councillor Alan Shefman
Councillor Sandra Yeung Racco

The following items were dealt with:

**1 PROGRAM REVIEW – SERVICE LEVEL COMPARISONS – ROAD SNOW CLEARING,
 SALTING / SANDING AND PATH / SIDEWALKS SNOW CLEARING**

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the Interim City Manager, the Commissioner of Engineering and Public Works, the Commissioner of Community Services, the Commissioner of Strategic and Corporate Services and the Director of Innovation and Continuous Improvement, dated May 28, 2013, be approved; and**
- 2) That Communication C1, presentation material entitled, “*Program Review – Service Level Comparisons*”, be received.**

Recommendation

The Interim City Manager, the Commissioner of Engineering and Public Works, the Commissioner of Community Services, the Commissioner of Strategic and Corporate Services and the Director of Innovation and Continuous Improvement, in consultation with the Director of Public Works and the Director of Parks and Forestry, recommend:

- 1) That this report be received for information and discussion purposes; and,
- 2) That staff conduct a detailed operational review of all Winter Control programs, highlighting potential service delivery models, levels of service, impacts on residents, program costs, risks and mitigation.

2 PROGRAM REVIEW – SERVICE LEVEL COMPARISONS – SENIORS’ PROGRAMMING

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the Interim City Manager, the Commissioner of Community Services, the Commissioner of Strategic and Corporate Services and the Director of Innovation and Continuous Improvement, dated May 28, 2013, be approved;
- 2) That staff report back detailing full cost comparisons with other municipalities and that all costs dedicated to Seniors including older adult clubs and general programs, facilities, utilities, etc. be included to provide proper comparisons of costs; and
- 3) That Communication C1, presentation material entitled, “*Program Review – Service Level Comparisons*”, be received.

Recommendation

The Interim City Manager, the Commissioner of Community Services, the Commissioner of Strategic and Corporate Services and the Director of Innovation and Continuous Improvement, in consultation with the Director of Recreation and Culture, recommend:

- 1) That this report be received for information and discussion purposes; and,
- 2) That the current levels of service associated with Seniors’ Programming provided by the City be maintained.

The meeting adjourned at 11:43 a.m.

Respectfully submitted,

Councillor Tony Carella, Chair