

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013

Item 9, Report No. 23, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on June 4, 2013.

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AWARD OF TENDER T13-040
MILL RACE PARK – WARD 4

The Committee of the Whole recommends:

- 1) That the recommendation contained in the following report of the Commissioner of Community Services, dated May 21, 2013, be approved; and**
- 2) That the following be approved in accordance with Communication C3, from the Commissioner of Community Services, dated May 21, 2013:**
 - 1. That Tender T13-040 for Mill Race Neighbourhood Park Development be awarded to Forest Contractors Ltd. in the amount of \$743,284.00 plus applicable taxes;**
 - 2. That a 10% contingency in the amount of \$74,328.40, plus applicable taxes, be approved, within which Parks Development is authorized to approve amendments to the contract;**
 - 3. That the budget for PK-6298-11 be amended and increased by \$37,500.00, funded as follows:**
 - a. Transfer \$8,000 from capital project PK-6271-10 and \$22,000 from PK-6274-10**
 - b. Transfer \$7,700 from the CWDC-Parks Reserve from projects closed in Q1: and,**
 - 4. That the inclusion of this matter on a Public Committee or Council agenda with respect to amending the capital budget identified as Budget Amendment - Award of Tender T13-040 is deemed sufficient notice pursuant to Section 2(1)(c) of By-Law 394-2002; and,**
 - 5. That the Mayor and City Clerk be authorized to sign the appropriate documents.**

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, recommends:

- 1) That Tender T13-040 for Mill Race Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award.**

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6298-11, Mill Race Park funding was approved in the 2011 Capital Budget. The actual cost of the project will be known following the evaluation of the tender submissions and identified in the report after the tender has closed.

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Communications Plan

Not Applicable.

Purpose

The purpose of this report is to seek Council approval to award Tender T13-040 – Mill Race Park.

Background - Analysis and Options

The project is a new neighbourhood park located at 310 Thomas Cook Avenue for Ward 4 in Block 11 which includes a junior and senior playground, pedestrian pathways, pathway lighting, a shade structure, a 9 v 9 soccer field, full court basketball, tennis courts and planting areas.

This project will provide a new neighbourhood park in a rapidly growing and established community.

All prequalified general contractors were invited to provide bids for Tender T13-040 and were notified that the tender is anticipated to close and be publicly opened on May 7, 2013. Staff will prepare an additional information report for this item after the bids have been evaluated, to be brought forward to the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, for Council's consideration at the June 4, 2013 Council meeting.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

That Tender T13-040 for Mill Race Park be brought forward the Committee of the Whole meeting if the timing allows and review is completed otherwise it will be brought forward to Council, on June 4, 2013 for authorization of award. Upon award of the Tender, this project will commence within ten (10) working days from the Date of Notification of Award.

Attachments

Not Applicable.

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