

## **CITY OF VAUGHAN**

### **EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 4, 2013**

Item 10, Report No. 23, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on June 4, 2013.

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#### **AWARD OF TENDER T13-035 ASPHALT PAVEMENT REHABILITATION FOR THE MAPLE COMMUNITY CENTRE PARKING LOT - WARD 1**

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated May 21, 2013:

##### **Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services, and Budgeting and Financial Planning recommends:

1. That T13-035, Asphalt Pavement Rehabilitation for the Maple Community Centre Parking Lot be awarded to Forest Contractors Ltd., for the amount of \$247,027.00 (excluding HST); and,
2. That a 15% contingency allowance in the amount of \$37,054.05 be approved within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
3. That the budget for capital project BF-8167-11 be increased by \$50,300.00 and funded by Building and Facilities Infrastructure Reserve; and,
4. That the inclusion of the matter on a public Committee or Council agenda with respect to increasing the capital budget identified as Additional Funding/Award of Tender T13-035, Asphalt Pavement Rehabilitation for the Maple Community Centre Parking Lot - is deemed sufficient notice pursuant to Section 2 (1)(c) of By-law 394-2002; and,
5. That the Mayor and the City Clerk be authorized to sign the appropriate documents.

##### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 6, Objective 6.1:

- To fully support the implementation of Green Directions at all levels of City operations.

##### **Economic Impact**

The total cost to complete the capital project is \$292,603.48. Project BF-8167-11, Maple Community Centre Northwest Parking Lot was approved in the 2011 Capital Budget in the amount of \$262,650. Additional funding from the Building and Facilities Infrastructure Reserve in the amount of \$50,300 is required due to increase in scope of the original project and the incorporation of a 15% contingency component in the total project cost.

##### **Communications Plan**

N/A

##### **Purpose**

To award tender T13-035 Asphalt Pavement Rehabilitation for the Maple Community Centre Parking Lot to Forest Contractors Ltd and to request additional funding for the capital project.

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#### **Background – Analysis**

The northwest parking lot Maple Community Centre is approximately 20 years old and it is located at 10190 Keele Street in Maple. Due to extensive use and the weathering process the asphalt surfacing needs replacing to maintain good drainage, level surfaces and eliminate potential trip hazards. There are numerous potholes and linear wide cracks that allow water penetration into the base. Repair patching of defective areas has taken place over the years but the repaired areas have now failed.

The tender was advertised on Monday, March 25, 2013 in the Ontario Public Buyers Association (OPBA) website, Biddingo, Daily Commercial News and the City Webpage with closing date of April 10, 2013. Twenty five (25) bids were issued. Three addenda were issued to clarify the questions from the contractors and closing date was extended to April 12, 2013. Tenders were closed and publicly opened on Friday, April 12, 2013 at 3:30 p.m. with fourteen (14) bids received; one was non-compliant.

The bid results are as follows:

<b>Contractor</b>	<b>Tender Price (excluding HST)</b>
Forest Contractors Ltd. Brampton, Ontario	\$247,027.00
Melrose Paving Co. Toronto, Ontario	\$281,791.50
Lincoln Paving & Contracting Ltd. Toronto, Ontario	\$289,426.30
C. Valley Paving Ltd. Kleinburg, Ontario	\$289,629.00
A Wesley Paving Ltd. Oakville, Ontario	\$300,711.50
Furfari Paving Co Ltd. Scarborough, Ontario	\$303,702.00
Ashland Paving Ltd. Concord, Ontario	\$316,779.00
Wyndale Paving Co Ltd. Woodbridge, Ontario	\$331,291.00
Fermar Paving Ltd. Rexdale, Ontario	\$343,923.60
Serve Contracting Ltd. Toronto, Ontario	\$348,492.00
Anacond Contracting Concord, Ontario	\$368,700.00
Royalcrest Paving & Contracting Ltd. Toronto, Ontario	\$370,586.00
Trison Contracting Ltd. Port Perry, Ontario	\$404,434.00

The borehole test completed on the parking lot indicates high water table. Dewatering may be required when removing the soft areas in the base. Any soft areas identified will be removed, therefore extra granular materials will be required which cannot be determined at this point. The contingency allowance of 15% is included in the total project costs to address these unforeseen conditions.

Funding was approved in 2011 Capital Budget to conduct a complete removal of the existing asphalt and replace with new asphalt. However, an additional \$50,300 in funding is required to

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complete the project works. The scope of the project was extended to include additional areas within the parking lot, and installation of electrical bases and a new garbage door enclosure. Furthermore, a 15% contingency component was incorporated into the project costs. Once the work is complete, the capital project will be closed and any balance remaining will be returned to the original funding source.

<b>T13-035 – Asphalt Pavement Rehabilitation for the Maple Community Centre Parking Financial Summary - Forest Contractors Ltd.</b>			
<b>Approved Capital Budget (BF-8167-11)</b>			<b>\$262,650.00</b>
Less: Expenses/ Commitments to Date			\$20,308.51
<b>Current Funds Remaining</b>			<b>\$242,341.49</b>
Tender Costs (T13-035)		\$247,027.00	
Contingency Allowance (15%)		\$37,054.05	
Sub-Total		\$284,081.05	
Administration Recovery (3%)		\$8,522.43	
<b>Total Tender Costs</b>		<b>\$292,603.48</b>	<b>\$292,603.48</b>
<b>Balance Remaining/ (Additional Funds Required)</b>			<b>(50,261.99)</b>
<b>Rounded</b>			<b>(50,300.00)</b>

#### Relationship to Vaughan Vision 2020 / Strategic Plan

- STRATEGIC GOAL:  
Management Excellence - Providing excellence in the management of our city.
- STRATEGIC OBJECTIVE:  
Maintain Assets and Infrastructure - To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

#### Regional Implications

None.

#### Conclusion

Building and Facilities and Purchasing Services Department staff have reviewed the bid submissions and have determined that the low bid contractor, Forest Contractors Ltd. has met the requirements of the tender specifications. Therefore, tender T13-035 should be awarded to Forest Contractors Ltd. for \$247,027 plus contingency.

This project will commence immediately, after approval is granted and the completion of the necessary documents.

#### Attachments

None

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