Budget vs Actual Cost Year To Date By Business Unit

Reporting Period: January, 2026 To September, 2026 (9 Months)

Fund: All; Department: City Council; Object Category: All; Object: Multiple; Business Unit: 010027 - Councillor Ainsworth

Business Unit: 010027 - Councillor Ainsworth

	2026 Budget	YTD Sep Budget	YTD Sep Actual Cost	YTD Variance $	YTD Variance %	Budget Remaining	Prior YTD Sep Actuals
Expense:							
Labour Costs	388,891	287,400	279,075	8,325	2.9%	109,816	247,111
7010 - Full Time	182,640	133,917	132,309	1,608	1.2%	50,331	87,105
7015 - Part Time	23,867	17,553	3,962	13,591	77.4%	19,905	31,512
7017 - Benefits	40,851	29,910	43,112	(13,202)	(44.1%)	(2,261)	28,684
7018 - Benefits - Part time	8,761	6,444	491	5,953	92.4%	8,270	3,907
7029 - Council Benefits	31,805	23,850	23,475	375	1.6%	8,330	22,383
7030 - Council Remuneration	100,967	75,726	75,725	1	0.0%	25,242	73,520
Other Expenses	66,932	52,935	27,535	25,400	48.0%	39,397	20,020
7060 - P Card Holding	0	0	0	0	0.0%	0	2,798
7100 - Mileage / Car Allowance	12,731	9,549	9,000	549	5.7%	3,731	9,000
7103 - 407-ETR Toll Charges	796	594	0	594	100.0%	796	0
7110.01 - General Dept. Meals	637	477	0	477	100.0%	637	0
7112.01 - Airfare Charges	1,273	1,273	0	1,273	100.0%	1,273	547
7112.02 - Accommodations	1,273	1,273	0	1,273	100.0%	1,273	1,937
7112.03 - Meals	424	424	0	424	100.0%	424	575
7112.04 - Incidental Charges	424	424	0	424	100.0%	424	628
7122.01 - Cellular Line Charges	1,591	1,197	147	1,050	87.7%	1,444	393
7122.03 - Cellular Hardware Equipment	1,591	1,591	0	1,591	100.0%	1,591	0
7125 - Subscriptions/Publications	1,273	954	135	819	85.8%	1,138	150
7126 - Newsletters & Mailings	1,273	1,273	14,194	(12,921)	(1015.0%)	(12,921)	0
7135 - Advertising/Branding	2,122	1,593	944	649	40.7%	1,178	0
7136 - Special Events/Public Relation	0	0	0	0	0.0%	0	259

Budget vs Actual Cost Year To Date By Business Unit

Reporting Period: January, 2026 To September, 2026 (9 Months)

Fund: All; Department: City Council; Object Category: All; Object: Multiple; Business Unit: 010027 - Councillor Ainsworth

Business Unit: 010027 - Councillor Ainsworth

	2026 Budget	YTD Sep Budget	YTD Sep Actual Cost	YTD Variance $	YTD Variance %	Budget Remaining	Prior YTD Sep Actuals
7150 - Community Gifts & Promotions	1,061	1,061	102	959	90.4%	959	262
7151 - Community Hosting Events	4,244	3,186	1,580	1,606	50.4%	2,664	1,078
7200 - Office Supplies	1,061	792	0	792	100.0%	1,061	0
7201 - Conferences	1,167	1,167	0	1,167	100.0%	1,167	1,216
7205.02 - Dept. Computer Supplies	530	530	0	530	100.0%	530	0
7210 - Office Equip. & Furniture	1,061	1,061	0	1,061	100.0%	1,061	0
7211.01 - Computer Hardware	1,061	1,061	0	1,061	100.0%	1,061	0
7211.02 - Computer Software	318	318	0	318	100.0%	318	0
7220.03 - Copier/Fax Supplies	128	99	3	96	96.7%	125	0
7222.02 - Printing - External	530	265	0	265	100.0%	530	0
7225.02 - Council Postage	849	639	0	639	100.0%	849	0
7227 - Community Event Tickets	1,061	795	820	(25)	(3.1%)	241	0
7630 - Wireless/Internet Commun.	1,751	1,314	584	730	55.5%	1,167	1,099
7699.01 - Dept. Sundry Expenses	26,702	20,025	25	20,000	99.9%	26,677	78
Total Expense	**455,823**	**340,335**	**306,610**	**33,725**	**9.9%**	**149,213**	**267,131**
Net Total	**455,823**	**340,335**	**306,610**	**33,725**			**267,131**

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7010 - Full Time	01/01/2026	(4,391.69)	2025 CITYFT Pay Accrual	YE CityFT Payroll Accru			RJ204774	852397	JENSENR
010027 - Councillor Ainsworth	7010 - Full Time	01/01/2026	4,879.66	Payroll Labor Distribution				T217529	849646	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	01/15/2026	4,872.03	Payroll Labor Distribution				T217560	850887	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	01/29/2026	4,857.88	Payroll Labor Distribution				T217590	853287	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	02/12/2026	4,857.88	Payroll Labor Distribution				T217619	854895	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	02/26/2026	8,230.47	Payroll Labor Distribution				T217651	856423	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	03/12/2026	7,266.88	Payroll Labor Distribution				T217683	858012	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	03/26/2026	7,266.88	Payroll Labor Distribution				T217712	859418	LOXLEYK
010027 - Councillor Ainsworth	7010 - Full Time	04/09/2026	7,266.88	Payroll Labor Distribution				T217741	860734	LOXLEYK
010027 - Councillor Ainsworth	7010 - Full Time	04/23/2026	7,266.88	Payroll Labor Distribution				T217770	862185	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	05/07/2026	7,266.88	Payroll Labor Distribution				T217802	863711	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	05/21/2026	7,266.88	Payroll Labor Distribution				T217832	865217	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	06/04/2026	7,266.88	Payroll Labor Distribution				T217862	866525	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	06/18/2026	7,266.88	Payroll Labor Distribution				T217896	867976	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	07/02/2026	7,266.88	Payroll Labor Distribution				T217932	869756	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	07/16/2026	7,266.88	Payroll Labor Distribution				T217963	871200	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	07/30/2026	7,266.88	Payroll Labor Distribution				T217994	872589	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	08/13/2026	7,266.88	Payroll Labor Distribution				T218030	873965	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	08/27/2026	7,266.88	Payroll Labor Distribution				T218064	875560	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	09/10/2026	7,266.88	Payroll Labor Distribution				T218106	877029	REHMATA
010027 - Councillor Ainsworth	7010 - Full Time	09/24/2026	7,266.88	Payroll Labor Distribution				T218149	878694	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/01/2026	(340.63)	2025 City PT1 pay accrual	YE CityPT 1 Payroll Accru			RJ204779	852404	JENSENR

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7015 - Part Time	01/01/2026	(13.63)	2025 City PT1 pay accrual	YE CityPT 1 Payroll Accru			RJ204779	852404	JENSENR
010027 - Councillor Ainsworth	7015 - Part Time	01/01/2026	15.14	Actual Burden Journal Entries				T317540	850139	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/01/2026	378.48	Payroll Labor Distribution				T217539	850139	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/15/2026	40.37	Actual Burden Journal Entries				T317573	852076	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/15/2026	1,009.28	Payroll Labor Distribution				T217572	852076	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/29/2026	61.82	Actual Burden Journal Entries				T317605	854086	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	01/29/2026	1,545.46	Payroll Labor Distribution				T217603	854086	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	02/12/2026	48.69	Actual Burden Journal Entries				T317634	855800	REHMATA
010027 - Councillor Ainsworth	7015 - Part Time	02/12/2026	1,217.14	Payroll Labor Distribution				T217633	855800	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	01/15/2026	31.13	Actual Burden Journal Entries				T317556	850708	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	01/31/2026	31.80	Actual Burden Journal Entries				T317588	853002	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	01/31/2026	3,290.16	JV26-025 Jan'26 MOC Office Ben	Jan'26 MOC Offices FT Benefits			JE206411	856343	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	02/15/2026	31.80	Actual Burden Journal Entries				T317623	854712	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	02/28/2026	31.80	Actual Burden Journal Entries				T317649	856260	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	02/28/2026	4,214.45	JV26-060 FEB'26 MOC Office Ben	Feb'26 MOC Offices FT Benefits			JE207388	859514	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	03/15/2026	31.80	Actual Burden Journal Entries				T317681	857930	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	03/31/2026	31.80	Actual Burden Journal Entries				T317716	859273	LOXLEYK
010027 - Councillor Ainsworth	7017 - Benefits	03/31/2026	4,679.87	JV26-102 MAR'26 MOC Office Ben	Mar'26 MOC Offices FT Benefits			JE208145	862700	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	04/15/2026	31.80	Actual Burden Journal Entries				T317753	861164	LOXLEYK
010027 - Councillor Ainsworth	7017 - Benefits	04/30/2026	31.80	Actual Burden Journal Entries				T317782	862690	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	04/30/2026	4,679.87	JV26-143 Apr'26 MOC Office Ben	Apr'26 MOC Offices FT Benefits			JE208906	865221	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	05/15/2026	25.44	Actual Burden Journal Entries				T317821	864161	REHMATA

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7017 - Benefits	05/31/2026	25.44	Actual Burden Journal Entries				T317851	865871	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	05/31/2026	4,679.87	JV26-178 MAY'26 MOC Office Ben	May'26 MOC Offices FT Benefits			JE209306	867813	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	06/15/2026	25.44	Actual Burden Journal Entries				T317885	867097	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	06/30/2026	25.44	Actual Burden Journal Entries				T317919	868631	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	06/30/2026	4,679.87	JV26-221 JUN'26 MOC Office Ben	Jun'26 MOC Offices FT Benefits			JE210280	870896	SUTTERSD
010027 - Councillor Ainsworth	7017 - Benefits	07/15/2026	25.44	Actual Burden Journal Entries				T317961	870945	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	07/31/2026	25.44	Actual Burden Journal Entries				T317992	872562	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	07/31/2026	7,019.81	July '26 MOC Office Beneefits	July MOC Offices FT Benefits			JE211076	873739	DIVITOR
010027 - Councillor Ainsworth	7017 - Benefits	08/15/2026	25.44	Actual Burden Journal Entries				T318024	873855	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	08/30/2026	4,679.87	Aug '26 MOC Office Benefits	Aug '26 MOC Offices FT Benefit			JE212214	877810	DIVITOR
010027 - Councillor Ainsworth	7017 - Benefits	08/31/2026	25.44	Actual Burden Journal Entries				T318060	875538	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	09/15/2026	25.44	Actual Burden Journal Entries				T318098	876867	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	09/30/2026	25.44	Actual Burden Journal Entries				T318147	878408	REHMATA
010027 - Councillor Ainsworth	7017 - Benefits	09/30/2026	4,679.87	Sept '26 MOC Office Benefits	Sept '26 MOC Office FT Benefit			JE212958	881130	DIVITOR
010027 - Councillor Ainsworth	7018 - Benefits - Part time	01/31/2026	334.34	JV26-025 Jan'26 MOC Office Ben	Jan'26 MOC Offices PT Benefits			JE206411	856343	SUTTERSD
010027 - Councillor Ainsworth	7018 - Benefits - Part time	02/28/2026	156.96	JV26-060 FEB'26 MOC Office Ben	Feb'26 MOC Offices PT Benefits			JE207388	859514	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	01/31/2026	2,608.32	JV26-024 JAN 2026 MOC Benefits	JAN 2026 MOC BENEFITS			JE206401	856264	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	02/28/2026	2,608.32	JV26-040 FEB 2026 MOC Benefits	FEB 2026 MOC BENEFITS			JE207184	858718	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	03/31/2026	2,608.32	JV26-090 MAR 2026 MOC Benefits	MAR 2026 MOC BENEFITS			JE208025	862290	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	04/30/2026	2,608.32	JV26-140 APR 2026 MOC Benefits	APR 2026 MOC BENEFITS			JE208868	865116	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	05/31/2026	2,608.32	JV26-168 MAY 2026 MOC Benefits	MAY 2026 MOC BENEFITS			JE209129	866846	SUTTERSD
010027 - Councillor Ainsworth	7029 - Council Benefits	06/30/2026	2,608.32	JV26-218 JUN 2026 MOC Benefits	JUN 2026 MOC BENEFITS			JE210153	870426	SUTTERSD

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7029 - Council Benefits	07/31/2026	2,608.32	July 2026 MOC Benefits	July'26 MOC Benefits			JE211026	873597	DIVITOR
010027 - Councillor Ainsworth	7029 - Council Benefits	08/30/2026	2,608.32	Aug 2026 MOC Benefits	Aug '26 MOC Benefits			JE211958	877314	DIVITOR
010027 - Councillor Ainsworth	7029 - Council Benefits	09/30/2026	2,608.32	Sept 2026 MOC Benefits	Sept '26 MOC Benefits			JE212906	881050	DIVITOR
010027 - Councillor Ainsworth	7030 - Council Remuneration	01/15/2026	4,206.96	Payroll Labor Distribution				T217555	850708	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	01/31/2026	4,206.96	Payroll Labor Distribution				T217587	853002	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	02/15/2026	4,206.96	Payroll Labor Distribution				T217622	854712	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	02/28/2026	4,206.96	Payroll Labor Distribution				T217648	856260	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	03/15/2026	4,206.96	Payroll Labor Distribution				T217680	857930	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	03/31/2026	4,206.96	Payroll Labor Distribution				T217715	859273	LOXLEYK
010027 - Councillor Ainsworth	7030 - Council Remuneration	04/15/2026	4,206.96	Payroll Labor Distribution				T217752	861164	LOXLEYK
010027 - Councillor Ainsworth	7030 - Council Remuneration	04/30/2026	4,206.96	Payroll Labor Distribution				T217781	862690	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	05/15/2026	4,206.96	Payroll Labor Distribution				T217820	864161	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	05/31/2026	4,206.96	Payroll Labor Distribution				T217850	865871	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	06/15/2026	4,206.96	Payroll Labor Distribution				T217884	867097	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	06/30/2026	4,206.96	Payroll Labor Distribution				T217918	868631	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	07/15/2026	4,206.96	Payroll Labor Distribution				T217960	870945	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	07/31/2026	4,206.96	Payroll Labor Distribution				T217991	872562	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	08/15/2026	4,206.96	Payroll Labor Distribution				T218023	873855	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	08/31/2026	4,206.96	Payroll Labor Distribution				T218059	875538	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	09/15/2026	4,206.96	Payroll Labor Distribution				T218097	876867	REHMATA
010027 - Councillor Ainsworth	7030 - Council Remuneration	09/30/2026	4,206.96	Payroll Labor Distribution				T218146	878408	REHMATA
010027 - Councillor Ainsworth	7060 - P Card Holding	04/30/2026	100.00	1674251 Bank of Montreal	Bridges Of Love	APRIL 1 - APRIL 30, 2026A	04/30/2026	PV1101524	864341	ANGELESS

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7060 - P Card Holding	04/30/2026	(100.00)	JV26-156 BoM MOC Wd4 exp	Tsf Apr'26 Bridges of Love			JE208987	865583	SUTTERSD
010027 - Councillor Ainsworth	7060 - P Card Holding	09/30/2026	175.00	1674251 Bank of Montreal	Zeffy Bridgesoflove	SEP1-SEP30/26	09/30/2026	PV1116016	880501	ANGELESS
010027 - Councillor Ainsworth	7060 - P Card Holding	09/30/2026	(175.00)	GL reall'tn frm PCard Holdg Ac	GL reall'tn frm PCrd Hldg Act			JE213210	881868	DIVITOR
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	01/15/2026	1,000.00	Actual Burden Journal Entries				T317556	850708	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	02/15/2026	1,000.00	Actual Burden Journal Entries				T317623	854712	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	03/15/2026	1,000.00	Actual Burden Journal Entries				T317681	857930	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	04/15/2026	1,000.00	Actual Burden Journal Entries				T317753	861164	LOXLEYK
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	05/15/2026	1,000.00	Actual Burden Journal Entries				T317821	864161	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	06/15/2026	1,000.00	Actual Burden Journal Entries				T317885	867097	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	07/15/2026	1,000.00	Actual Burden Journal Entries				T317961	870945	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	08/15/2026	1,000.00	Actual Burden Journal Entries				T318024	873855	REHMATA
010027 - Councillor Ainsworth	7100 - Mileage / Car Allowance	09/15/2026	1,000.00	Actual Burden Journal Entries				T318098	876867	REHMATA
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	01/13/2026	9.96	547305 Bell Mobility (Mayor & Council		521807513/01/26	01/01/2026	PV1091101	851583	FRANCISC
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	02/10/2026	16.80	547305 Bell Mobility (Mayor & Council	Cellular CA Feb 2026	521807513/02/26	02/01/2026	PV1093895	855450	GIAMPIEA
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	03/10/2026	17.82	547305 Bell Mobility (Mayor & Council	March 10, 2026	521807513/03/26	03/01/2026	PV1096362	858459	LESSIOC
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	04/14/2026	17.82	547305 Bell Mobility (Mayor & Council	april 2026	521807513/04/26	04/01/2026	PV1099410	861811	ROMANOL
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	05/01/2026	17.82	547305 Bell Mobility (Mayor & Council	Bell Mobility-May 12, 206	521807513/05/26	05/01/2026	PV1102083	864855	ANGELESS
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	06/19/2026	16.80	547305 Bell Mobility (Mayor & Council	CA- June 2026	521807513/06/26	06/01/2026	PV1105608	868999	GIAMPIEA
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	07/12/2026	16.80	547305 Bell Mobility (Mayor & Council		521807513/07/26	07/09/2026	PV1107566	871237	LESSIOC
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	08/11/2026	16.80	547305 Bell Mobility (Mayor & Council	CA Bell Mobility August 2026	521807513/08/26	08/01/2026	PV1110253	874302	GIAMPIEA
010027 - Councillor Ainsworth	7122.01 - Cellular Line Charges	09/15/2026	16.80	547305 Bell Mobility (Mayor & Council	sept 2026	521807513/09/26	09/01/2026	PV1113792	878075	FRANCISC
010027 - Councillor Ainsworth	7125 - Subscriptions/Publications	03/31/2026	135.07	1674251 Bank of Montreal	Canva I04821-45188992	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7126 - Newsletters & Mailings	07/06/2026	14,193.98	1739915 Incredible Printing Company In	Ward 4 Spring/Summer mailing	10015456	05/13/2026	PV1106952	870503	LESSIOC
010027 - Councillor Ainsworth	7135 - Advertising/Branding	03/24/2026	457.92	1603444 Epic Events Implementation Cor	Easter/Passover greeting	2026030345	03/03/2026	PV1097689	859811	FRANCISC
010027 - Councillor Ainsworth	7135 - Advertising/Branding	07/31/2026	486.29	1674251 Bank of Montreal	Jewish Russian Speakin	JULY1-31,2026 A	07/31/2026	PV1109956	878971	GIAMPIEA
010027 - Councillor Ainsworth	7150 - Community Gifts & Promotions	03/17/2026	102.32	1599289 AINSWORTH, CHRISTOPHER	cookies for valentines	02132026	02/13/2026	PV1096977	859100	FRANCISC
010027 - Councillor Ainsworth	7151 - Community Hosting Events	01/31/2026	80.00	JV26-001 Wd4 Spec Event Permit	Wd4 Skate Feb15/26- Carrville			JE205436	853928	SUTTERSD
010027 - Councillor Ainsworth	7151 - Community Hosting Events	01/31/2026	80.00	JV26-028 Wd4 SEPrmt 105527	Wd4 Skate Mar 01-CortelluccSq			JE206496	856854	SUTTERSD
010027 - Councillor Ainsworth	7151 - Community Hosting Events	02/12/2026	331.25	PM 02-12-26	2/12/2026 Community Hosting Ev			JE206690	857067	JAVEDA
010027 - Councillor Ainsworth	7151 - Community Hosting Events	03/09/2026	293.05	PM 03-09-26	3/09/2026 Community Hosting Ev			JE207387	859511	JAVEDA
010027 - Councillor Ainsworth	7151 - Community Hosting Events	03/24/2026	323.80	1726330 Fontana Catering	family skate catering	02152026 & 03012026	03/19/2026	PV1097560	859730	ROMANOL
010027 - Councillor Ainsworth	7151 - Community Hosting Events	03/24/2026	471.45	1726330 Fontana Catering	family skate catering	02152026 & 03012026	03/19/2026	PV1097560	859730	ROMANOL
010027 - Councillor Ainsworth	7220.03 - Copier/Fax Supplies	03/31/2026	0.56	JV26-070 Mar26 MOC Mailrm/Post	March 2026 Copier Charges			JE208110	862616	SUTTERSD
010027 - Councillor Ainsworth	7220.03 - Copier/Fax Supplies	04/30/2026	1.39	JV26-125 Apr26 MOC Mailrm/Post	April 2026 Copier Charges			JE208962	865482	SUTTERSD
010027 - Councillor Ainsworth	7220.03 - Copier/Fax Supplies	05/31/2026	1.32	JV26-170 May26 MOC Mailrm/Post	MAY 2026 Copier Charges			JE209664	868765	SUTTERSD
010027 - Councillor Ainsworth	7227 - Community Event Tickets	02/03/2026	250.00	1610329 Clarico Place of York Region I	Cllr Ainsworth Gala Feb 21/26	2022026	02/02/2026	PV1093138	854485	LESSIOC
010027 - Councillor Ainsworth	7227 - Community Event Tickets	03/31/2026	195.00	Annual Mayor's Lunch'26	Annl Myr's Lnch-Ainsworth			JE207633	860617	DIVITOR
010027 - Councillor Ainsworth	7227 - Community Event Tickets	04/30/2026	100.00	JV26-156 BoM MOC Wd4 exp	Apr'26 Bridges of Love			JE208987	865583	SUTTERSD
010027 - Councillor Ainsworth	7227 - Community Event Tickets	07/31/2026	100.00	1741530 Vaughan in Motion	chris ainsworth	07292026	07/29/2026	PV1109642	873535	ROMANOL
010027 - Councillor Ainsworth	7227 - Community Event Tickets	09/30/2026	175.00	GL reall'tn frm PCard Holdg Ac	GL reall'tn frm PCrd Hldg Act			JE213210	881868	DIVITOR
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	77.34	1599289 AINSWORTH, CHRISTOPHER	home internet nov17/25 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	81.41	1599289 AINSWORTH, CHRISTOPHER	home internet dec17/25 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	81.41	1599289 AINSWORTH, CHRISTOPHER	home internet Jan17/26 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC

Transaction Detail Report

Department: 010 - City Council, Business Unit: 010027 - Councillor Ainsworth, From Date: 1/1/2026, To Date: 9/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	81.41	1599289 AINSWORTH, CHRISTOPHER	home internet feb17/26 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	87.51	1599289 AINSWORTH, CHRISTOPHER	home internet mar17/26 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	87.51	1599289 AINSWORTH, CHRISTOPHER	home internet apr17/26 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7630 - Wireless/Internet Commun.	06/23/2026	87.51	1599289 AINSWORTH, CHRISTOPHER	home internet may17/26 bell	06192026	06/19/2026	PV1105882	869365	FRANCISC
010027 - Councillor Ainsworth	7699.01 - Dept. Sundry Expenses	06/23/2026	25.22	1599289 AINSWORTH, CHRISTOPHER	park for vaughn chamber June15	06192026	06/19/2026	PV1105882	869365	FRANCISC
Subtotal 010027 - Councillor Ainsworth			**306,609.92**							