



Budget vs Actual Cost Year To Date By Business Unit

Reporting Period: January, 2026 To June, 2026 (6 Months)

Fund: All; Department: City Council; Object Category: All; Object: Multiple; Business Unit: 010016 - Reg. Councillor Jackson; Location: [All]

Business Unit: 010016 - Reg. Councillor Jackson

	2026 Budget	YTD Jun Budget	YTD Jun Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jun Actuals
Expense:							
Labour Costs	385,319	186,420	157,214	29,206	15.7%	228,105	145,625
7010 - Full Time	142,578	66,629	61,131	5,498	8.3%	81,447	57,540
7015 - Part Time	46,252	22,931	3,396	19,535	85.2%	42,856	0
7017 - Benefits	42,297	19,766	20,074	(308)	(1.6%)	22,223	18,813
7018 - Benefits - Part time	10,553	5,274	421	4,853	92.0%	10,132	0
7029 - Council Benefits	32,575	16,290	16,660	(370)	(2.3%)	15,915	15,357
7030 - Council Remuneration	111,064	55,530	55,532	(2)	0.0%	55,532	53,915
Other Expenses	81,197	52,254	26,466	25,788	49.4%	54,731	36,051
7100 - Mileage / Car Allowance	12,000	6,000	6,000	0	0.0%	6,000	6,000
7101 - C.E.A. Mileage	1,500	750	0	750	100.0%	1,500	0
7103 - 407-ETR Toll Charges	1,000	498	0	498	100.0%	1,000	0
7105 - Memberships/Dues/Fees	2,000	1,002	0	1,002	100.0%	2,000	672
7110.01 - General Dept. Meals	1,000	498	1,863	(1,365)	(274.1%)	(863)	0
7112.01 - Airfare Charges	7,825	7,825	2,771	5,054	64.6%	5,054	10,665
7112.02 - Accommodations	7,895	7,895	3,310	4,585	58.1%	4,585	7,336
7112.03 - Meals	5,000	5,000	602	4,398	88.0%	4,398	446
7112.04 - Incidental Charges	2,620	2,620	236	2,384	91.0%	2,384	(32)
7122.01 - Cellular Line Charges	2,500	1,254	187	1,067	85.1%	2,313	376
7122.03 - Cellular Hardware Equipment	6,000	3,000	0	3,000	100.0%	6,000	0
7130 - Seminars & Workshops	500	252	0	252	100.0%	500	0
7135 - Advertising/Branding	5,000	2,496	2,858	(362)	(14.5%)	2,142	1,765
7150 - Community Gifts & Promotions	1,500	750	0	750	100.0%	1,500	0



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Business Unit: 010016 - Reg. Councillor Jackson

	2026 Budget	YTD Jun Budget	YTD Jun Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jun Actuals
7151 - Community Hosting Events	1,100	552	0	552	100.0%	1,100	0
7200 - Office Supplies	4,212	2,106	249	1,857	88.2%	3,963	312
7201 - Conferences	5,300	2,652	4,381	(1,729)	(65.2%)	919	6,437
7204 - Council - Office Decorations	1,000	498	0	498	100.0%	1,000	0
7205.02 - Dept. Computer Supplies	1,000	498	0	498	100.0%	1,000	0
7210 - Office Equip. & Furniture	500	246	0	246	100.0%	500	0
7211.01 - Computer Hardware	3,855	1,926	0	1,926	100.0%	3,855	0
7220.03 - Copier/Fax Supplies	500	246	18	228	92.9%	482	3
7221 - Corporate Promotions	0	0	0	0	0.0%	0	0
7222.02 - Printing - External	1,000	498	0	498	100.0%	1,000	0
7225.02 - Council Postage	710	354	36	318	89.9%	674	5
7227 - Community Event Tickets	5,680	2,838	3,956	(1,118)	(39.4%)	1,724	2,066
Total Expense	466,516	238,674	183,680	54,994	23.0%	282,836	181,675
Net Total	466,516	238,674	183,680	54,994			181,675



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2026, To Date: 6/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7010 - Full Time	01/01/2026	(4,414.50)	2025 CITYFT Pay Accrual	YE CityFT Payroll Accru			RJ204774	852397	JENSENR
010016 - Reg. Councillor Jackson		7010 - Full Time	01/01/2026	4,905.00	Payroll Labor Distribution				T217529	849646	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	01/15/2026	5,066.87	Payroll Labor Distribution				T217560	850887	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	01/29/2026	5,052.15	Payroll Labor Distribution				T217590	853287	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	02/12/2026	5,052.15	Payroll Labor Distribution				T217619	854895	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	02/26/2026	5,052.15	Payroll Labor Distribution				T217651	856423	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	03/12/2026	5,052.15	Payroll Labor Distribution				T217683	858012	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	03/26/2026	5,052.15	Payroll Labor Distribution				T217712	859418	LOXLEYK
010016 - Reg. Councillor Jackson		7010 - Full Time	04/09/2026	5,052.15	Payroll Labor Distribution				T217741	860734	LOXLEYK
010016 - Reg. Councillor Jackson		7010 - Full Time	04/23/2026	5,052.15	Payroll Labor Distribution				T217770	862185	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	05/07/2026	5,052.15	Payroll Labor Distribution				T217802	863711	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	05/21/2026	5,052.15	Payroll Labor Distribution				T217832	865217	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	06/04/2026	5,052.15	Payroll Labor Distribution				T217862	866525	REHMATA
010016 - Reg. Councillor Jackson		7010 - Full Time	06/18/2026	5,052.15	Payroll Labor Distribution				T217896	867976	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	04/23/2026	74.73	Actual Burden Journal Entries				T317788	862912	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	04/23/2026	1,868.18	Payroll Labor Distribution				T217786	862912	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	05/07/2026	29.89	Actual Burden Journal Entries				T317815	864370	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	05/07/2026	747.27	Payroll Labor Distribution				T217814	864370	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	05/21/2026	5.20	Actual Burden Journal Entries				T317845	865901	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	05/21/2026	129.96	Payroll Labor Distribution				T217844	865901	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	06/04/2026	20.79	Actual Burden Journal Entries				T317875	867155	REHMATA
010016 - Reg. Councillor Jackson		7015 - Part Time	06/04/2026	519.84	Payroll Labor Distribution				T217874	867155	REHMATA



Transaction Detail Report

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010016 - Reg. Councillor Jackson	7017 - Benefits		01/15/2026	14.84	Actual Burden Journal Entries				T317556	850708	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		01/31/2026	15.38	Actual Burden Journal Entries				T317588	853002	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		01/31/2026	3,416.27	JV26-025 Jan'26 MOC Office Ben	Jan'26 MOC Offices FT Benefits			JE206411	856343	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		02/15/2026	84.44	Actual Burden Journal Entries				T317623	854712	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		02/28/2026	15.38	Actual Burden Journal Entries				T317649	856260	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		02/28/2026	3,253.58	JV26-060 FEB'26 MOC Office Ben	Feb'26 MOC Offices FT Benefits			JE207388	859514	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		03/15/2026	15.38	Actual Burden Journal Entries				T317681	857930	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		03/31/2026	18.94	Actual Burden Journal Entries				T317716	859273	LOXLEYK
010016 - Reg. Councillor Jackson	7017 - Benefits		03/31/2026	3,253.58	JV26-102 MAR'26 MOC Office Ben	Mar'26 MOC Offices FT Benefits			JE208145	862700	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		04/15/2026	64.12	Actual Burden Journal Entries				T317753	861164	LOXLEYK
010016 - Reg. Councillor Jackson	7017 - Benefits		04/30/2026	63.05	Actual Burden Journal Entries				T317782	862690	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		04/30/2026	3,253.58	JV26-143 Apr'26 MOC Office Ben	Apr'26 MOC Offices FT Benefits			JE208906	865221	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		05/15/2026	24.09	Actual Burden Journal Entries				T317821	864161	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		05/31/2026	11.61	Actual Burden Journal Entries				T317851	865871	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		05/31/2026	3,253.58	JV26-178 MAY'26 MOC Office Ben	May'26 MOC Offices FT Benefits			JE209306	867813	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits		06/15/2026	11.61	Actual Burden Journal Entries				T317885	867097	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		06/30/2026	51.10	Actual Burden Journal Entries				T317919	868631	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits		06/30/2026	3,253.58	JV26-221 JUN'26 MOC Office Ben	Jun'26 MOC Offices FT Benefits			JE210280	870896	SUTTERSD
010016 - Reg. Councillor Jackson	7018 - Benefits - Part time		04/30/2026	240.92	JV26-143 Apr'26 MOC Office Ben	Apr'26 MOC Offices PT Benefits			JE208906	865221	SUTTERSD
010016 - Reg. Councillor Jackson	7018 - Benefits - Part time		05/31/2026	113.13	JV26-178 MAY'26 MOC Office Ben	May'26 MOC Offices PT Benefits			JE209306	867813	SUTTERSD
010016 - Reg. Councillor Jackson	7018 - Benefits - Part time		06/30/2026	67.04	JV26-221 JUN'26 MOC Office Ben	Jun'26 MOC Offices PT Benefits			JE210280	870896	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits		01/31/2026	2,776.60	JV26-024 JAN 2026 MOC Benefits	JAN 2026 MOC BENEFITS			JE206401	856264	SUTTERSD



Transaction Detail Report

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Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7029 - Council Benefits	02/28/2026	2,776.60	JV26-040 FEB 2026 MOC Benefits	FEB 2026 MOC BENEFITS			JE207184	858718	SUTTERSD
010016 - Reg. Councillor Jackson		7029 - Council Benefits	03/31/2026	2,776.60	JV26-090 MAR 2026 MOC Benefits	MAR 2026 MOC BENEFITS			JE208025	862290	SUTTERSD
010016 - Reg. Councillor Jackson		7029 - Council Benefits	04/30/2026	2,776.60	JV26-140 APR 2026 MOC Benefits	APR 2026 MOC BENEFITS			JE208868	865116	SUTTERSD
010016 - Reg. Councillor Jackson		7029 - Council Benefits	05/31/2026	2,776.60	JV26-168 MAY 2026 MOC Benefits	MAY 2026 MOC BENEFITS			JE209129	866846	SUTTERSD
010016 - Reg. Councillor Jackson		7029 - Council Benefits	06/30/2026	2,776.60	JV26-218 JUN 2026 MOC Benefits	JUN 2026 MOC BENEFITS			JE210153	870426	SUTTERSD
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	01/15/2026	4,627.67	Payroll Labor Distribution				T217555	850708	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	01/31/2026	4,627.67	Payroll Labor Distribution				T217587	853002	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	02/15/2026	4,627.67	Payroll Labor Distribution				T217622	854712	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	02/28/2026	4,627.67	Payroll Labor Distribution				T217648	856260	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	03/15/2026	4,627.67	Payroll Labor Distribution				T217680	857930	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	03/31/2026	4,627.67	Payroll Labor Distribution				T217715	859273	LOXLEYK
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	04/15/2026	4,627.67	Payroll Labor Distribution				T217752	861164	LOXLEYK
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	04/30/2026	4,627.67	Payroll Labor Distribution				T217781	862690	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	05/15/2026	4,627.67	Payroll Labor Distribution				T217820	864161	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	05/31/2026	4,627.67	Payroll Labor Distribution				T217850	865871	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	06/15/2026	4,627.67	Payroll Labor Distribution				T217884	867097	REHMATA
010016 - Reg. Councillor Jackson		7030 - Council Remuneration	06/30/2026	4,627.67	Payroll Labor Distribution				T217918	868631	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	01/15/2026	1,000.00	Actual Burden Journal Entries				T317556	850708	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	02/15/2026	1,000.00	Actual Burden Journal Entries				T317623	854712	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	03/15/2026	1,000.00	Actual Burden Journal Entries				T317681	857930	REHMATA
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	04/15/2026	1,000.00	Actual Burden Journal Entries				T317753	861164	LOXLEYK
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	05/15/2026	1,000.00	Actual Burden Journal Entries				T317821	864161	REHMATA



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Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7100 - Mileage / Car Allowance	06/15/2026	1,000.00	Actual Burden Journal Entries				T317885	867097	REHMATA
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	02/28/2026	37.38	1674251 Bank of Montreal	The Italian Farmhouse	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	02/28/2026	39.74	1674251 Bank of Montreal	The Italian Farmhouse	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	02/28/2026	21.53	1674251 Bank of Montreal	Marriott Calgary Airpo	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	02/28/2026	25.51	1674251 Bank of Montreal	A&w #4830	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	02/28/2026	974.78	1674251 Bank of Montreal	Air Can 00142319686992	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	03/10/2026	47.04	202171 JACKSON-CAMPESE, LINDA	meals	03092026	03/09/2026	PV1096350	858458	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	04/30/2026	327.51	1674251 Bank of Montreal	Lago	APRIL 1 - APRIL 30, 2026	04/30/2026	PV1101522	864341	ANGELESS
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	04/30/2026	62.04	1674251 Bank of Montreal	Lago	APRIL 1 - APRIL 30, 2026	04/30/2026	PV1101522	864341	ANGELESS
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	05/04/2026	159.14	202171 JACKSON-CAMPESE, LINDA	L. Jackson, J. De Fina	04302026	04/30/2026	PV1101146	863940	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	06/09/2026	392.06	202171 JACKSON-CAMPESE, LINDA	meals	06082026	06/08/2026	PV1104602	867565	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	06/09/2026	(392.06)	202171 JACKSON-CAMPESE, LINDA	meals	06082026	06/08/2026	PV1104602	867565	LESSIOC
010016 - Reg. Councillor Jackson		7110.01 - General Dept. Meals	06/09/2026	168.37	202171 JACKSON-CAMPESE, LINDA	meals	05252026	05/25/2026	PV1104606	867568	LESSIOC
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/26/2026	(1,218.24)	DMJacksonCAPGConferFlightExps	DMJacksonCAPGConferFlightExps			JE205332	853538	SHETHT
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/27/2026	1,218.24	202171 JACKSON-CAMPESE, LINDA	AIRFARE CHARGES	01262026	01/26/2026	PV1092548	853670	LESSIOC
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	01/31/2026	1,097.07	1674251 Bank of Montreal	Air Can 00142316827761	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	02/28/2026	921.38	1674251 Bank of Montreal	Air Can 00142319686961	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	03/31/2026	815.04	1674251 Bank of Montreal	Air Can 00142321623601	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	04/30/2026	66.14	1674251 Bank of Montreal	Air Can 00144105744216	APRIL 1 - APRIL 30, 2026A	04/30/2026	PV1101524	864341	ANGELESS
010016 - Reg. Councillor Jackson		7112.01 - Airfare Charges	04/30/2026	(129.03)	1674251 Bank of Montreal	Air Can 00142321623601	APRIL 1 - APRIL 30, 2026A	04/30/2026	PV1101524	864341	ANGELESS
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2026	935.19	1674251 Bank of Montreal	Les Suites Hotel Ottaw	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2026	805.75	1674251 Bank of Montreal	Les Suites Hotel Ottaw	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA



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010016 - Reg. Councillor Jackson		7112.02 - Accommodations	01/31/2026	558.52	1674251 Bank of Montreal	Marriott Calgary Airpo	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	02/28/2026	195.27	1674251 Bank of Montreal	Grey Eagle Hotel	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	02/28/2026	333.91	1674251 Bank of Montreal	Grey Eagle Hotel	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	02/28/2026	195.27	1674251 Bank of Montreal	Grey Eagle Hotel	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	03/23/2026	(529.18)	DMJacksonFNPGC&CAPGMeetinFeb	DMJacksonFNPGC&CAPGMeetinFeb			JE207375	859489	SHETHHT
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2026	296.83	1674251 Bank of Montreal	Fairmont Hotel Macdona	MAY1-MAY30 2026	05/01/2026	PV1104440	867341	FRANCISC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	05/31/2026	296.83	1674251 Bank of Montreal	Fairmont Hotel Macdona	MAY1-MAY30 2026	05/01/2026	PV1104440	867341	FRANCISC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2026	760.42	1674251 Bank of Montreal	Fairmont Hotel Macdona	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2026	635.68	1674251 Bank of Montreal	Fairmont Hotel Macdona	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.02 - Accommodations	06/30/2026	(1,174.03)	DM Jackson-FCM Conference-June	DM Jackson-FCM Conference-June			JE210170	870457	SHETHHT
010016 - Reg. Councillor Jackson		7112.03 - Meals	02/28/2026	87.13	1674251 Bank of Montreal	Rodneys Oyster House	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.03 - Meals	02/28/2026	72.28	1674251 Bank of Montreal	Grey Eagle Casino - Th	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.03 - Meals	03/23/2026	(160.29)	DMJacksonFNPGC&CAPGMeetinFeb	DMJacksonFNPGC&CAPGMeetinFeb			JE207375	859489	SHETHHT
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/10/2026	412.58	202171 JACKSON-CAMPESE, LINDA	FCM Dinner	06082026	06/08/2026	PV1104836	867699	LESSIOC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2026	13.90	1674251 Bank of Montreal	Aircanada Onboard Cafe	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2026	118.78	1674251 Bank of Montreal	Sabor Restaurant	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.03 - Meals	06/30/2026	57.69	1674251 Bank of Montreal	Chilis Gate 52	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	33.17	1674251 Bank of Montreal	Uber Trip Help.Uber.C	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	34.13	1674251 Bank of Montreal	Uber Canada/Ubertrip	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	86.99	1674251 Bank of Montreal	Pearson Vision Limousi	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	90.25	1674251 Bank of Montreal	Associated Cab/Allied	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	195.27	1674251 Bank of Montreal	Grey Eagle Hotel	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2026, To Date: 6/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	02/28/2026	105.20	1674251 Bank of Montreal	Airline Limousine	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	03/23/2026	(313.64)	DMJacksonFNPGC&CAPGMeetinFeb	DMJacksonFNPGC&CAPGMeetinFeb			JE207375	859489	SHETHT
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	91.84	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	15.29	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	89.26	1674251 Bank of Montreal	Airline Limousine	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	6.46	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	26.66	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	115.20	1674251 Bank of Montreal	Uber Canada/Ubertrip	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	114.46	1674251 Bank of Montreal	Airline Limousine	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7112.04 - Incidental Charges	06/30/2026	(454.92)	DM Jackson-FCM Conference-June	DM Jackson-FCM Conference-June			JE210170	870457	SHETHT
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	01/13/2026	27.74	547305 Bell Mobility (Mayor & Council		533785989/01/26	01/01/2026	PV1091102	851583	FRANCISC
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	02/10/2026	22.90	547305 Bell Mobility (Mayor & Council	Cellular LJ Feb 2026	533785989/02/26	02/10/2026	PV1093891	855450	GIAMPIEA
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	03/10/2026	29.85	547305 Bell Mobility (Mayor & Council	Bell Mobility-03/26	533785989/03/26	03/01/2026	PV1096375	858459	LESSIOC
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	04/13/2026	16.29	547305 Bell Mobility (Mayor & Council		533785989/04/26	04/01/2026	PV1099223	861696	ROMANOL
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	05/01/2026	31.45	547305 Bell Mobility (Mayor & Council	Bell Mobility - 05/26	533785989/05/26	05/01/2026	PV1102089	864857	ANGELESS
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	06/19/2026	21.89	547305 Bell Mobility (Mayor & Council	LJ -June 2026	533785989/06/26	06/01/2026	PV1105610	868999	GIAMPIEA
010016 - Reg. Councillor Jackson		7122.01 - Cellular Line Charges	06/19/2026	36.39	547305 Bell Mobility (Mayor & Council	MF -June 2026	525137166/06/26	06/01/2026	PV1105611	868999	GIAMPIEA
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	01/19/2026	500.00	1610329 Clarico Place of York Region I	sponsorship gala	01162026	01/16/2026	PV1091488	852303	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	02/24/2026	500.00	1471381 Vaughan in Motion for Cancer C	bronze sponsorship	02242026	02/24/2026	PV1094946	856874	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	02/28/2026	457.92	1674251 Bank of Montreal	Sq Events	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	05/23/2026	540.00	1695043 Jewish Russian Community Centr	JRCC Calendar Ad	05202026	05/20/2026	PV1102868	865957	LESSIOC



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2026, To Date: 6/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	05/26/2026	560.00	1650267 Beth Chabad Israeli Community	CALENDAR AD	05122026	05/12/2026	PV1103244	866207	ROMANOL
010016 - Reg. Councillor Jackson		7135 - Advertising/Branding	05/26/2026	300.00	1676205 Circle of Friends	ANNUAL BUTTERFLY AD	05252026	05/25/2026	PV1102955	866022	ROMANOL
010016 - Reg. Councillor Jackson		7200 - Office Supplies	01/31/2026	12.10	1674251 Bank of Montreal	Amzn Mktp Ca Jh9n263o3	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7200 - Office Supplies	01/31/2026	17.07	1674251 Bank of Montreal	Amzn Mktp Ca Eh7x788r3	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7200 - Office Supplies	04/30/2026	34.73	1674251 Bank of Montreal	Amzn Mktp Ca By7kr5ua2	APRIL 1 - APRIL 30, 2026A	04/30/2026	PV1101524	864341	ANGELESS
010016 - Reg. Councillor Jackson		7200 - Office Supplies	04/30/2026	62.48	1674251 Bank of Montreal	Wmt Suprctr #1115	APRIL 1 - APRIL 30, 2026	04/30/2026	PV1101522	864341	ANGELESS
010016 - Reg. Councillor Jackson		7200 - Office Supplies	05/31/2026	(25.93)	1674251 Bank of Montreal	Wmt Suprctr #1115	MAY1-MAY31 2026 A	05/01/2026	PV1104441	867341	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	05/31/2026	45.77	1674251 Bank of Montreal	Wmt Suprctr #1115	MAY1-MAY31 2026 A	05/01/2026	PV1104441	867341	FRANCISC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2026	24.29	1674251 Bank of Montreal	Wmt Suprctr #1115	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7200 - Office Supplies	06/30/2026	78.94	1674251 Bank of Montreal	Amzn Mktp Ca Jx14r3nm3	JUNE1-JUNE 30 2026-A	06/01/2026	PV1107104	870675	LESSIOC
010016 - Reg. Councillor Jackson		7201 - Conferences	01/31/2026	180.11	1674251 Bank of Montreal	Eventbrite/Firstnation	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7201 - Conferences	01/31/2026	180.11	1674251 Bank of Montreal	Eventbrite/Firstnation	JAN 2026 STATE #3	01/01/2026	PV1093416	854913	GIAMPIEA
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2026	1,148.85	1674251 Bank of Montreal	Fcm - Fed.Of Cdn Mun	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7201 - Conferences	02/28/2026	1,148.85	1674251 Bank of Montreal	Fcm - Fed.Of Cdn Mun	FEB1-FEB28 2026	02/01/2026	PV1095963	858038	LESSIOC
010016 - Reg. Councillor Jackson		7201 - Conferences	03/23/2026	(200.00)	DMJacksonFNPGC&CAPGMeetinFeb	DMJacksonFNPGC&CAPGMeetinFeb			JE207375	859489	SHETHT
010016 - Reg. Councillor Jackson		7201 - Conferences	03/31/2026	961.63	1674251 Bank of Montreal	Amo	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson		7201 - Conferences	03/31/2026	961.63	1674251 Bank of Montreal	Amo	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	01/31/2026	2.32	JV26-004 Jan'26 MOC Mailrm/Pos	January 2026 Copier Charges			JE206326	856073	SUTTERS
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	02/28/2026	0.22	JV26-035 Feb26 MOC Mailrm/Post	February 2026 Copier Charge			JE207331	859322	SUTTERS
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	03/31/2026	0.02	JV26-070 Mar26 MOC Mailrm/Post	March 2026 Copier Charges			JE208110	862616	SUTTERS
010016 - Reg. Councillor Jackson		7220.03 - Copier/Fax Supplies	04/30/2026	14.72	JV26-125 Apr26 MOC Mailrm/Post	April 2026 Copier Charges			JE208962	865482	SUTTERS



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2026, To Date: 6/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	06/30/2026	0.29	JV26-223 Jun'26 MOC Mailrm/Pos	June 2026 Copier Charges			JE210515	871493	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	01/31/2026	22.14	JV26-004 Jan'26 MOC Mailrm/Pos	January 2026 Mailroom Posta			JE206326	856073	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	03/31/2026	3.69	JV26-070 Mar26 MOC Mailrm/Post	March 2026 Mailroom Postage			JE208110	862616	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	04/30/2026	3.69	JV26-125 Apr26 MOC Mailrm/Post	April 2026 Mailroom Postage			JE208962	865482	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	05/31/2026	2.46	JV26-170 May26 MOC Mailrm/Post	MAY 2026 Mailroom Postage			JE209664	868765	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	06/30/2026	3.69	JV26-223 Jun'26 MOC Mailrm/Pos	June 2026 Mailroom Postage			JE210515	871493	SUTTERSD
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/31/2026	215.66	1674251 Bank of Montreal	Eventbrite/Sipandsuppo	JAN 2026 CARDS #2	01/01/2026	PV1093414	854913	GIAMPIEA
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/24/2026	120.00	1471381 Vaughan in Motion for Cancer C	2 tickets afternoon tea	02242026	02/24/2026	PV1094946	856874	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2026	419.15	1674251 Bank of Montreal	Yellow Brick House	FEB1-FEB28 2026A	02/01/2026	PV1095964	858038	LESSIOC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/09/2026	100.00	1728255 Vaughan Italian Cultural Assoc	VICA-Fashion tickets (2)	03062026	03/06/2026	PV1096099	858167	GIAMPIEA
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/17/2026	50.00	1686171 Dancing for the Children	2 event tickets	03122026	03/12/2026	PV1097090	859175	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/23/2026	300.00	1430352 Sisters of the Sacred Heart	2 Tics Charity Gala June 12	03232026	03/23/2026	PV1097683	859809	ANGELESS
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/31/2026	196.00	1674251 Bank of Montreal	Capg Services	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/31/2026	500.00	1674251 Bank of Montreal	The Butterfly Effect A	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/31/2026	379.60	1674251 Bank of Montreal	Www.Lupuso Lupusontar	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	03/31/2026	554.95	1674251 Bank of Montreal	Zeffy Craftforacure	MARCH 2026 PCARDS	03/01/2026	PV1098714	861142	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/07/2026	70.00	1730101 Vaughan C.A.R.E.S.	2 tickets Linda Jackson	04072026	04/07/2026	PV1098259	860915	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/07/2026	400.00	928896 Hats Off 2 Kidz	2 tickets gala	04022026	04/02/2026	PV1098260	860917	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/21/2026	200.00	1686171 Dancing for the Children	gala tickets	04202026	04/20/2026	PV1099983	862419	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/28/2026	250.00	1612092 Caritas Foundation, The	2 tickets event	04272026	04/27/2026	PV1100474	863220	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/28/2026	130.00	1732490 Italia Lingua Cultura	Fundraiser Gala	04272026	04/27/2026	PV1100657	863313	LESSIOC



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2026, To Date: 6/30/2026 11:59:59 PM, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: [All], Division: [All], Program Activity: [All], Group By: Business Unit

Business Unit		Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson		7227 - Community Event Tickets	04/30/2026	(379.60)	1674251 Bank of Montreal	Www.Lupuso Lupusontar	APRIL 1 - APRIL 30, 2026	04/30/2026	PV1101522	864341	ANGELESS
010016 - Reg. Councillor Jackson		7227 - Community Event Tickets	04/30/2026	450.00	1674251 Bank of Montreal	Alternatives	APRIL 1 - APRIL 30, 2026A	04/30/2026	PV1101524	864341	ANGELESS
Subtotal 010016 - Reg. Councillor Jackson				183,679.57							